Ð³í»Éí³Í N 6

ºñ¨³Ý ù³Õ³ùÇ ³í³·³Ýáõ

2017 Ãí³Ï³ÝÇ փետրվարի 14-Ç

N 670-Ü áñáßÙ³Ý

ºðºì²Ü ø²Ô²øÆ ²ì²¶²Üàô 2016 Âì²Î²ÜÆ ¸ºÎîºØ´ºðÆ 21-Æ N 637-Ü àðàÞØ²Ü N 6 Ð²ìºÈì²ÌàôØ Î²î²ðìàÔ öàöàÊàôÂÚàôÜÜºðÀ

*(Ñ³½³ñ ¹ñ³ÙÝ»ñáí)*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| îáÕÇ NN | ´³ÅÇÝ | ÊáõÙµ | ¸³ë | ´Ûáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ ¨ ¹³ë»ñÇ, ÇÝãå»ë Ý³¨ µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ | Ðá¹í³Í NN | ÀÝ¹³Ù»ÝÁ | *³Û¹ ÃíáõÙ` (³í»É³óáõÙÝ»ñÁ Ýßí³Í »Ý ¹ñ³Ï³Ý Ýß³Ýáí, ÇëÏ Ýí³½»óáõÙÝ»ñÁ ÷³Ï³·Í»ñáõÙ)* | |
|  |  |  |  |  |  |  | í³ñã³Ï³Ý µÛáõç» | ýáÝ¹³ÛÇÝ µÛáõç» |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|  |  |  |  | ÀÜ¸²ØºÜÀ Ì²Êêºð |  | 1,174,041.5 | 331,831.2 | 357,515.5 |
| 2100 | 01 | 0 | 0 | ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð | | 26,074.9 | 9,574.9 | 16,500.0 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2110 | 01 | 1 | 0 | *úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ‎ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µÛáõç»ï³ÛÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ* | | 26,163.1 | 9,663.1 | 16,500.0 |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2111 | 01 | 1 | 1 | úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ,å»ï³Ï³Ý Ï³é³í³ñáõÙ | | 26,163.1 | 9,663.1 | 16,500.0 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Î³é³í³ñÙ³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ* |  | *26,163.1* | *9,663.1* | *16,500.0* |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ | 4639 | 11,000.0 | 11,000.0 | - |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | (1,336.9) | (1,336.9) | - |
|  |  |  |  | –²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | 16,500.0 | - | 16,500.0 |
| 2130 | 01 | 3 | 0 | *ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ* | | (88.2) | (88.2) | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2133 | 01 | 3 | 1 | ²ßË³ï³Ï³½ÙÇ /Ï³¹ñ»ñÇ/ ·Íáí ÁÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ | | (88.2) | (88.2) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. ø³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÛ³Ý ³Ïï»ñÇ ·ñ³ÝóÙ³Ý Í³é³ÛáõÃÛ³Ý ·áñÍáõÝ»áõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *(88.2)* | *(88.2)* | *-* |
|  |  |  |  | -²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 | 796.4 | 796.4 | - |
|  |  |  |  | -¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 | 10.6 | 10.6 | - |
|  |  |  |  | -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | (15.0) | (15.0) | - |
|  |  |  |  | -Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 | (740.0) | (740.0) | - |
|  |  |  |  | –ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4231 | (27.5) | (27.5) | - |
|  |  |  |  | -Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4252 | (10.9) | (10.9) | - |
|  |  |  |  | -¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 | (51.8) | (51.8) | - |
|  |  |  |  | -Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | (50.0) | (50.0) | - |
| 2400 | 04 | 0 | 0 | îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð |  | (1,725,993.1) | (1,725,993.1) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2450 | 04 | 5 | 0 | *îñ³Ýëåáñï* |  | (1,725,993.1) | (1,725,993.1) | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2451 | 04 | 5 | 1 | ×³Ý³å³ñÑ³ÛÇÝ ïñ³Ýëåáñï |  | (1,720,434.4) | (1,720,434.4) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *10. ²íïáÏ³Û³Ý³ï»ÕÇ Ï³½Ù³Ï»ñåÙ³Ý Í³é³ÛáõÃÛáõÝ* | | *(373,000.0)* | *(373,000.0)* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | (373,000.0) | (373,000.0) | - |
|  |  |  |  | *14. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ Çñ³óÙ³Ý ÙÇçáó³éáõÙÝ»ñ* | | *402,000.0* | *402,000.0* | *-* |
|  |  |  |  | -²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 | 402,000.0 | 402,000.0 | - |
|  |  |  |  | *15. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *(1,749,434.4)* | *(1,749,434.4)* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | (1,749,434.4) | (1,749,434.4) | - |
| 2455 | 04 | 5 | 5 | ÊáÕáí³Ï³ß³ñ³ÛÇÝ ¨ ³ÛÉ ïñ³Ýëåáñï |  | (5,558.7) | (5,558.7) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ ³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *(9,937.3)* | *(9,937.3)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (9,937.3) | (9,937.3) | - |
|  |  |  |  | *3. ì»ñ·»ïÝÛ³ ¿É»Ïïñ³ïñ³Ýëåáñïáí áõÕ¨áñ³÷áË³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝ* | | *(213.2)* | *(213.2)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (213.2) | (213.2) | - |
|  |  |  |  | *4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *365.6* | *365.6* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 365.6 | 365.6 | - |
|  |  |  |  | *5. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *1,972.9* | *1,972.9* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 1,972.9 | 1,972.9 | - |
|  |  |  |  | *6. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *1,762.5* | *1,762.5* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 1,762.5 | 1,762.5 | - |
|  |  |  |  | *7. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ* | | *356.8* | *356.8* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 356.8 | 356.8 | - |
|  |  |  |  | *8. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ Íñ³·Çñ* | | *67.0* | *67.0* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 67.0 | 67.0 | - |
|  |  |  |  | *9. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ Íñ³·Çñ* | | *67.0* | *67.0* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 67.0 | 67.0 | - |
| 2500 | 05 | 0 | 0 | Þðæ²Î² ØÆæ²ì²ÚðÆ ä²Þîä²ÜàôÂÚàôÜ |  | (25,424.6) | (25,424.6) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2510 | 05 | 1 | 0 | *²Õµ³Ñ³ÝáõÙ* |  | (47,424.6) | (47,424.6) | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2511 | 05 | 1 | 1 | ²Õµ³Ñ³ÝáõÙ |  | (47,424.6) | (47,424.6) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. ²Õµ³Ñ³ÝáõÃÛáõÝ ¨ ë³ÝÇï³ñ³Ï³Ý Ù³ùñáõÙ* | | *(53,000.0)* | *(53,000.0)* | *-* |
|  |  |  |  | -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | (53,000.0) | (53,000.0) | - |
|  |  |  |  | *3. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  | *453.3* | *453.3* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 453.3 | 453.3 | - |
|  |  |  |  | *4. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *268.0* | *268.0* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 268.0 | 268.0 | - |
|  |  |  |  | *5. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *3,668.9* | *3,668.9* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 3,668.9 | 3,668.9 | - |
|  |  |  |  | *6. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *917.2* | *917.2* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 917.2 | 917.2 | - |
|  |  |  |  | *7. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý Íñ³·Çñ» (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *268.0* | *268.0* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 268.0 | 268.0 | - |
| 2560 | 05 | 6 | 0 | *Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)* | | 22,000.0 | 22,000.0 | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2561 | 05 | 6 | 1 | Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) | | 22,000.0 | 22,000.0 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Î³Ý³ã ï³ñ³ÍùÝ»ñÇ ÑÇÙÝáõÙ ¨ å³Ñå³ÝáõÙ* | | *22,000.0* | *22,000.0* | *-* |
|  |  |  |  | -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | 8,000.0 | 8,000.0 | - |
|  |  |  |  | -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | 14,000.0 | 14,000.0 | - |
| 2600 | 06 | 0 | 0 | ´Ü²Î²ð²Ü²ÚÆÜ ÞÆÜ²ð²ðàôÂÚàôÜ ºì ÎàØàôÜ²È Ì²è²ÚàôÂÚàôÜ | | 108,713.5 | 108,713.5 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2630 | 06 | 3 | 0 | *æñ³Ù³ï³Ï³ñ³ñáõÙ* |  | 107,149.6 | 107,149.6 | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2631 | 06 | 3 | 1 | æñ³Ù³ï³Ï³ñ³ñáõÙ |  | 107,149.6 | 107,149.6 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. üñ³ÝëÇ³ÛÇ Ð³Ýñ³å»ïáõÃÛ³Ý Ï³é³í³ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·ñÇÝ ïñ³Ù³¹ñíáÕ ï»ËÝÇÏ³Ï³Ý ³ç³ÏóáõÃÛ³Ý Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *103,140.4* | *103,140.4* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 103,140.4 | 103,140.4 | - |
|  |  |  |  | *2. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *1,089.7* | *1,089.7* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 1,089.7 | 1,089.7 | - |
|  |  |  |  | *3. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *1,622.1* | *1,622.1* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 1,622.1 | 1,622.1 | - |
|  |  |  |  | *4. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *1,127.6* | *1,127.6* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 1,127.6 | 1,127.6 | - |
|  |  |  |  | *5. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *169.8* | *169.8* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 169.8 | 169.8 | - |
| 2640 | 06 | 4 | 0 | *öáÕáóÝ»ñÇ Éáõë³íáñáõÙ* |  | 1,563.9 | 1,563.9 | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2641 | 06 | 4 | 1 | öáÕáóÝ»ñÇ Éáõë³íáñáõÙ |  | 1,563.9 | 1,563.9 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *3. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *241.3* | *241.3* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 241.3 | 241.3 | - |
|  |  |  |  | *4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý» Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *518.6* | *518.6* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 518.6 | 518.6 | - |
|  |  |  |  | *5. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *804.0* | *804.0* | *-* |
|  |  |  |  | -²ÛÉ Í³Ëë»ñ | 4861 | 804.0 | 804.0 | - |
| 2800 | 08 | 0 | 0 | Ð²Ü¶Æêî, ØÞ²ÎàôÚÂ ºì ÎðàÜ |  | 227,494.3 | 201,478.8 | 26,015.5 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2810 | 08 | 1 | 0 | *Ð³Ý·ëïÇ ¨ ëåáñïÇ Í³é³ÛáõÃÛáõÝÝ»ñ* |  | 90,000.0 | 200,000.0 | (110,000.0) |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2811 | 08 | 1 | 1 | Ð³Ý·ëïÇ ¨ ëåáñïÇ Í³é³ÛáõÃÛáõÝÝ»ñ |  | 90,000.0 | 200,000.0 | (110,000.0) |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Ð³Ý·ëïÇ ·áïÇÝ»ñÇ ¨ ½µáë³Û·ÇÝ»ñÇ Ï³éáõóáõÙ áõ å³Ñå³ÝáõÙ* | | *90,000.0* | *200,000.0* | *(110,000.0)* |
|  |  |  |  | -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | 200,000.0 | 200,000.0 | - |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 | (110,000.0) | - | (110,000.0) |
| 2820 | 08 | 2 | 0 | *Øß³ÏáõÃ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ* |  | 137,494.3 | 1,478.8 | 136,015.5 |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2821 | 08 | 2 | 2 | Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ |  | 348.8 | 348.8 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Â³Ý·³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ* | | *348.8* | *348.8* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 348.8 | 348.8 | - |
| 2824 | 08 | 2 | 4 | ²ÛÉ Ùß³ÏáõÃ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñ | | 135,951.8 | (63.7) | 136,015.5 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Î»Ý¹³Ý³µ³Ý³Ï³Ý ³Û·áõ óáõó³¹ñáõÃÛáõÝÝ»ñ* | | *(63.7)* | *(63.7)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (63.7) | (63.7) | - |
|  |  |  |  | *3. Î»Ý¹³Ý³µ³Ý³Ï³Ý ³Û·áõ ÑÇÙÝ³Ýáñá·áõÙ* | | *136,015.5* | *-* | *136,015.5* |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | 136,015.5 | - | 136,015.5 |
| 2825 | 08 | 2 | 5 | ²ñí»ëï |  | 1,193.7 | 1,193.7 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Â³ï»ñ³Ï³Ý Ý»ñÏ³Û³óáõÙÝ»ñ* |  | *1,193.7* | *1,193.7* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 1,193.7 | 1,193.7 | - |
| 2900 | 09 | 0 | 0 | ÎðÂàôÂÚàôÜ |  | 362,088.3 | 47,088.3 | 315,000.0 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2910 | 09 | 1 | 0 | *Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ* | | (56,719.7) | (126,719.7) | 70,000.0 |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2911 | 09 | 1 | 1 | Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÛáõÝ |  | 72,349.1 | 2,349.1 | 70,000.0 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Ü³Ë³¹åñáó³Ï³Ý áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ* | | *70,000.0* | *-* | *70,000.0* |
|  |  |  |  | –²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 | 70,000.0 | - | 70,000.0 |
|  |  |  |  | *3. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *2,349.1* | *2,349.1* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 2,349.1 | 2,349.1 | - |
| 2911 | 09 | 1 | 2 | î³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ) | | (129,068.8) | (129,068.8) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ* |  | *(102,661.7)* | *(102,661.7)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (102,661.7) | (102,661.7) | - |
|  |  |  |  | *2. Ð³ïáõÏ ÏñÃáõÃÛáõÝ* |  | *2.5* | *2.5* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 2.5 | 2.5 | - |
|  |  |  |  | *3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ* |  | *(26,409.6)* | *(26,409.6)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (26,409.6) | (26,409.6) | - |
| 2920 | 09 | 2 | 0 | *ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ* |  | (90,719.5) | (90,719.5) | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2921 | 09 | 2 | 1 | ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ) | | (77,424.7) | (77,424.7) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ* |  | *(61,461.7)* | *(61,461.7)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (61,461.7) | (61,461.7) | - |
|  |  |  |  | *2. Ð³ïáõÏ ÏñÃáõÃÛáõÝ* |  | *9,689.2* | *9,689.2* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 9,689.2 | 9,689.2 | - |
|  |  |  |  | *3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ* |  | *(20,363.9)* | *(20,363.9)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (20,363.9) | (20,363.9) | - |
|  |  |  |  | *4. ºñ»ÏáÛ³Ý ÏñÃáõÃÛáõÝ* |  | *(5,288.3)* | *(5,288.3)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (5,288.3) | (5,288.3) | - |
| 2922 | 09 | 2 | 2 | ØÇçÝ³Ï³ñ·(ÉñÇí) ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ) | | (13,294.8) | (13,294.8) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ* |  | *(4,024.3)* | *(4,024.3)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (4,024.3) | (4,024.3) | - |
|  |  |  |  | *2. Ð³ïáõÏ ÏñÃáõÃÛáõÝ* |  | *(11,286.2)* | *(11,286.2)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (11,286.2) | (11,286.2) | - |
|  |  |  |  | *3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ* |  | *2,058.2* | *2,058.2* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 2,058.2 | 2,058.2 | - |
|  |  |  |  | *4. ºñ»ÏáÛ³Ý ÏñÃáõÃÛáõÝ* |  | *(42.5)* | *(42.5)* | *-* |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | (42.5) | (42.5) | - |
| 2950 | 09 | 5 | 0 | *Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÛáõÝ* | | 258,429.6 | 13,429.6 | 245,000.0 |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2951 | 09 | 5 | 1 | ²ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛáõÝ |  | 258,429.6 | 13,429.6 | 245,000.0 |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. ²ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛáõÝ* |  | *3,429.6* | *3,429.6* | *-* |
|  |  |  |  | -ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 | 234.8 | 234.8 | - |
|  |  |  |  | -êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4511 | 3,194.8 | 3,194.8 | - |
|  |  |  |  | *2. ²ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ ¨ í»ñ³Ýáñá·áõÙ* | | *245,000.0* | *-* | *245,000.0* |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 | 245,000.0 | - | 245,000.0 |
|  |  |  |  | *5. ²ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ* | | *10,000.0* | *10,000.0* | *-* |
|  |  |  |  | -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | 10,000.0 | 10,000.0 | - |
| 2960 | 09 | 6 | 0 | *ÎñÃáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ* | | 251,097.9 | 251,097.9 | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2961 | 09 | 6 | 1 | ÎñÃáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ | | 251,097.9 | 251,097.9 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ü³Ë³¹åñáó³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ ¨ í»ñ³Ýáñá·áõÙ* | | *250,000.0* | *250,000.0* | *-* |
|  |  |  |  | -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | 250,000.0 | 250,000.0 | - |
|  |  |  |  | *3. êáóÇ³É³å»ë ³Ý³å³Ñáí ³ß³Ï»ñïÝ»ñÇÝ ³Ýí×³ñ ¹³ë³·ñù»ñáí ³å³ÑáíáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *(13.2)* | *(13.2)* | *-* |
|  |  |  |  | - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ | 4639 | (13.2) | (13.2) | - |
|  |  |  |  | *4. ²ï»ëï³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *1,111.1* | *1,111.1* | *-* |
|  |  |  |  | - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 | 1,111.1 | 1,111.1 | - |
| 3000 | 10 | 0 | 0 | êàòÆ²È²Î²Ü ä²Þîä²ÜàôÂÚàôÜ |  | 11,226.7 | 11,226.7 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 3070 | 10 | 7 | 0 | *êáóÇ³É³Ï³Ý Ñ³ïáõÏ ³ñïáÝáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)* | | 12,500.0 | 12,500.0 | - |
|  |  |  |  | áñÇó` |  | - | - | - |
| 3071 | 10 | 7 | 1 | êáóÇ³É³Ï³Ý Ñ³ïáõÏ ³ñïáÝáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) | | 12,500.0 | 12,500.0 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  | - | - | - |
|  |  |  |  | *5. Ð³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ç³ÏóáõÃÛáõÝ* | | *12,500.0* | *12,500.0* | *-* |
|  |  |  |  | -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 | 12,500.0 | 12,500.0 | - |
| 3090 | 10 | 9 | 0 | *êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)* | | (1,273.3) | (1,273.3) | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 3091 | 10 | 9 | 1 | êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) | | (1,273.3) | (1,273.3) | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ ·áñÍáõÝ»áõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* | | *(1,273.3)* | *(1,273.3)* | *-* |
|  |  |  |  | -²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 | (667.0) | (667.0) | - |
|  |  |  |  | -¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 | (371.5) | (371.5) | - |
|  |  |  |  | -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 | (5.0) | (5.0) | - |
|  |  |  |  | -Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 | (209.6) | (209.6) | - |
|  |  |  |  | -Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4252 | 83.0 | 83.0 | - |
|  |  |  |  | -¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 | 278.7 | 278.7 | - |
|  |  |  |  | -îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ | 4264 | (211.0) | (211.0) | - |
|  |  |  |  | -Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 | (170.9) | (170.9) | - |
| 3100 | 11 | 0 | 0 | ÐÆØÜ²Î²Ü ´²ÄÆÜÜºðÆÜ â¸²êìàÔ ä²Ðàôêî²ÚÆÜ üàÜ¸ºð | | 2,189,861.5 | 1,705,166.7 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 3110 | 11 | 1 | 0 | *ÐÐ Ï³é³í³ñáõÃÛ³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹* | | 2,189,861.5 | 1,705,166.7 | - |
|  |  |  |  | áñÇó` |  |  |  |  |
| 3112 | 11 | 1 | 2 | ÐÐ Ñ³Ù³ÛÝùÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹ |  | 2,189,861.5 | 1,705,166.7 | - |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | –ä³Ñáõëï³ÛÇÝ ÙÇçáóÝ»ñ | 4891 | 2,189,861.5 | 2,189,861.5 | - |
|  |  |  |  | –Ð³ïÏ³óáõÙ å³Ñáõëï³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ µÛáõç» | x | - | (484,694.8) | - |