Ð³í»Éí³Í N 6

ºñ¨³Ý ù³Õ³ùÇ ³í³·³Ýáõ

2017 Ãí³Ï³ÝÇ փետրվարի 14-Ç

N 670-Ü áñáßÙ³Ý

ºðºì²Ü ø²Ô²øÆ ²ì²¶²Üàô 2016 Âì²Î²ÜÆ ¸ºÎîºØ´ºðÆ 21-Æ N 637-Ü àðàÞØ²Ü N 6 Ð²ìºÈì²ÌàôØ Î²î²ðìàÔ öàöàÊàôÂÚàôÜÜºðÀ

*(Ñ³½³ñ ¹ñ³ÙÝ»ñáí)*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  îáÕÇ NN | ´³ÅÇÝ | ÊáõÙµ | ¸³ë | ´Ûáõç»ï³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³é³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý µ³ÅÇÝÝ»ñÇ, ËÙµ»ñÇ ¨ ¹³ë»ñÇ, ÇÝãå»ë Ý³¨ µÛáõç»ï³ÛÇÝ Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ ³Ýí³ÝáõÙÝ»ñÁ | Ðá¹í³Í NN |  ÀÝ¹³Ù»ÝÁ  | *³Û¹ ÃíáõÙ` (³í»É³óáõÙÝ»ñÁ Ýßí³Í »Ý ¹ñ³Ï³Ý Ýß³Ýáí, ÇëÏ Ýí³½»óáõÙÝ»ñÁ ÷³Ï³·Í»ñáõÙ)* |
|  |  |  |  |  |  |  |  í³ñã³Ï³Ý µÛáõç»  |  ýáÝ¹³ÛÇÝ µÛáõç»  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|  |  |  |  | ÀÜ¸²ØºÜÀ Ì²Êêºð  |  |  1,174,041.5  |  331,831.2  |  357,515.5  |
| 2100 | 01 | 0 | 0 | ÀÜ¸Ð²Üàôð ´ÜàôÚÂÆ Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜºð  |  26,074.9  |  9,574.9  |  16,500.0  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2110 | 01 | 1 | 0 | *úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ, å»ï³Ï³Ý Ï³é³í³ñáõÙ, ‎ýÇÝ³Ýë³Ï³Ý ¨ Ñ³ñÏ³µÛáõç»ï³ÛÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ, ³ñï³ùÇÝ Ñ³ñ³µ»ñáõÃÛáõÝÝ»ñ* |  26,163.1  |  9,663.1  |  16,500.0  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2111 | 01 | 1 | 1 | úñ»Ýë¹Çñ ¨ ·áñÍ³¹Çñ Ù³ñÙÇÝÝ»ñ,å»ï³Ï³Ý Ï³é³í³ñáõÙ  |  26,163.1  |  9,663.1  |  16,500.0  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Î³é³í³ñÙ³Ý Ù³ñÙÝÇ å³Ñå³ÝáõÙ* |  |  *26,163.1*  |  *9,663.1*  |  *16,500.0*  |
|  |  |  |  |  - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ  | 4639 |  11,000.0  |  11,000.0  |  -  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  (1,336.9) |  (1,336.9) |  -  |
|  |  |  |  | –²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 |  16,500.0  |  -  |  16,500.0  |
| 2130 | 01 | 3 | 0 | *ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ* |  (88.2) |  (88.2) |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2133 | 01 | 3 | 1 | ²ßË³ï³Ï³½ÙÇ /Ï³¹ñ»ñÇ/ ·Íáí ÁÝ¹Ñ³Ýáõñ µÝáõÛÃÇ Í³é³ÛáõÃÛáõÝÝ»ñ  |  (88.2) |  (88.2) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. ø³Õ³ù³óÇ³Ï³Ý Ï³óáõÃÛ³Ý ³Ïï»ñÇ ·ñ³ÝóÙ³Ý Í³é³ÛáõÃÛ³Ý ·áñÍáõÝ»áõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *(88.2)* |  *(88.2)* |  *-*  |
|  |  |  |  |  -²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 |  796.4  |  796.4  |  -  |
|  |  |  |  |  -¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 |  10.6  |  10.6  |  -  |
|  |  |  |  |  -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 |  (15.0) |  (15.0) |  -  |
|  |  |  |  |  -Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 |  (740.0) |  (740.0) |  -  |
|  |  |  |  |  –ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ | 4231 |  (27.5) |  (27.5) |  -  |
|  |  |  |  |  -Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4252 |  (10.9) |  (10.9) |  -  |
|  |  |  |  |  -¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 |  (51.8) |  (51.8) |  -  |
|  |  |  |  |  -Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 |  (50.0) |  (50.0) |  -  |
| 2400 | 04 | 0 | 0 | îÜîºê²Î²Ü Ð²ð²´ºðàôÂÚàôÜÜºð  |  |  (1,725,993.1) |  (1,725,993.1) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2450 | 04 | 5 | 0 | *îñ³Ýëåáñï* |  |  (1,725,993.1) |  (1,725,993.1) |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2451 | 04 | 5 | 1 | ×³Ý³å³ñÑ³ÛÇÝ ïñ³Ýëåáñï  |  |  (1,720,434.4) |  (1,720,434.4) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *10. ²íïáÏ³Û³Ý³ï»ÕÇ Ï³½Ù³Ï»ñåÙ³Ý Í³é³ÛáõÃÛáõÝ* |  *(373,000.0)* |  *(373,000.0)* |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  (373,000.0) |  (373,000.0) |  -  |
|  |  |  |  | *14. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ Çñ³óÙ³Ý ÙÇçáó³éáõÙÝ»ñ* |  *402,000.0*  |  *402,000.0*  |  *-*  |
|  |  |  |  | -²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó | 4729 |  402,000.0  |  402,000.0  |  -  |
|  |  |  |  | *15. ²ëÇ³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ÛÇÝ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï³ÛáõÝ ½³ñ·³óÙ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *(1,749,434.4)* |  *(1,749,434.4)* |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  (1,749,434.4) |  (1,749,434.4) |  -  |
| 2455 | 04 | 5 | 5 | ÊáÕáí³Ï³ß³ñ³ÛÇÝ ¨ ³ÛÉ ïñ³Ýëåáñï  |  |  (5,558.7) |  (5,558.7) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ ³ßË³ï³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *(9,937.3)* |  *(9,937.3)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (9,937.3) |  (9,937.3) |  -  |
|  |  |  |  | *3. ì»ñ·»ïÝÛ³ ¿É»Ïïñ³ïñ³Ýëåáñïáí áõÕ¨áñ³÷áË³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝ* |  *(213.2)* |  *(213.2)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (213.2) |  (213.2) |  -  |
|  |  |  |  | *4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *365.6*  |  *365.6*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  365.6  |  365.6  |  -  |
|  |  |  |  | *5. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *1,972.9*  |  *1,972.9*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  1,972.9  |  1,972.9  |  -  |
|  |  |  |  | *6. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *1,762.5*  |  *1,762.5*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  1,762.5  |  1,762.5  |  -  |
|  |  |  |  | *7. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ* |  *356.8*  |  *356.8*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  356.8  |  356.8  |  -  |
|  |  |  |  | *8. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ Íñ³·Çñ* |  *67.0*  |  *67.0*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  67.0  |  67.0  |  -  |
|  |  |  |  | *9. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ Ù»ïñáåáÉÇï»ÝÇ í»ñ³Ï³éáõóÙ³Ý »ññáñ¹ Íñ³·Çñ* |  *67.0*  |  *67.0*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  67.0  |  67.0  |  -  |
| 2500 | 05 | 0 | 0 | Þðæ²Î² ØÆæ²ì²ÚðÆ ä²Þîä²ÜàôÂÚàôÜ  |  |  (25,424.6) |  (25,424.6) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2510 | 05 | 1 | 0 | *²Õµ³Ñ³ÝáõÙ* |  |  (47,424.6) |  (47,424.6) |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2511 | 05 | 1 | 1 | ²Õµ³Ñ³ÝáõÙ |  |  (47,424.6) |  (47,424.6) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. ²Õµ³Ñ³ÝáõÃÛáõÝ ¨ ë³ÝÇï³ñ³Ï³Ý Ù³ùñáõÙ* |  *(53,000.0)* |  *(53,000.0)* |  *-*  |
|  |  |  |  |  -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 |  (53,000.0) |  (53,000.0) |  -  |
|  |  |  |  | *3. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  |  *453.3*  |  *453.3*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  453.3  |  453.3  |  -  |
|  |  |  |  | *4. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *268.0*  |  *268.0*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  268.0  |  268.0  |  -  |
|  |  |  |  | *5. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ ·áñÍÇùÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *3,668.9*  |  *3,668.9*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  3,668.9  |  3,668.9  |  -  |
|  |  |  |  | *6. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ýáÝ¹Ç ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *917.2*  |  *917.2*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  917.2  |  917.2  |  -  |
|  |  |  |  | *7. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ Ïáßï Ã³÷áÝÝ»ñÇ Ï³é³í³ñÙ³Ý Íñ³·Çñ» (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *268.0*  |  *268.0*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  268.0  |  268.0  |  -  |
| 2560 | 05 | 6 | 0 | *Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)* |  22,000.0  |  22,000.0  |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2561 | 05 | 6 | 1 | Þñç³Ï³ ÙÇç³í³ÛñÇ å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  22,000.0  |  22,000.0  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Î³Ý³ã ï³ñ³ÍùÝ»ñÇ ÑÇÙÝáõÙ ¨ å³Ñå³ÝáõÙ* |  *22,000.0*  |  *22,000.0*  |  *-*  |
|  |  |  |  |  -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 |  8,000.0  |  8,000.0  |  -  |
|  |  |  |  |  -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 |  14,000.0  |  14,000.0  |  -  |
| 2600 | 06 | 0 | 0 | ´Ü²Î²ð²Ü²ÚÆÜ ÞÆÜ²ð²ðàôÂÚàôÜ ºì ÎàØàôÜ²È Ì²è²ÚàôÂÚàôÜ  |  108,713.5  |  108,713.5  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2630 | 06 | 3 | 0 | *æñ³Ù³ï³Ï³ñ³ñáõÙ* |  |  107,149.6  |  107,149.6  |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2631 | 06 | 3 | 1 | æñ³Ù³ï³Ï³ñ³ñáõÙ  |  |  107,149.6  |  107,149.6  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. üñ³ÝëÇ³ÛÇ Ð³Ýñ³å»ïáõÃÛ³Ý Ï³é³í³ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·ñÇÝ ïñ³Ù³¹ñíáÕ ï»ËÝÇÏ³Ï³Ý ³ç³ÏóáõÃÛ³Ý Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *103,140.4*  |  *103,140.4*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  103,140.4  |  103,140.4  |  -  |
|  |  |  |  | *2. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *1,089.7*  |  *1,089.7*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  1,089.7  |  1,089.7  |  -  |
|  |  |  |  | *3. ºíñáå³Ï³Ý ÙÇáõÃÛ³Ý Ñ³ñ¨³ÝáõÃÛ³Ý Ý»ñ¹ñáõÙ³ÛÇÝ Íñ³·ñÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *1,622.1*  |  *1,622.1*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  1,622.1  |  1,622.1  |  -  |
|  |  |  |  | *4. ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÛÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *1,127.6*  |  *1,127.6*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  1,127.6  |  1,127.6  |  -  |
|  |  |  |  | *5. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *169.8*  |  *169.8*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  169.8  |  169.8  |  -  |
| 2640 | 06 | 4 | 0 | *öáÕáóÝ»ñÇ Éáõë³íáñáõÙ* |  |  1,563.9  |  1,563.9  |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2641 | 06 | 4 | 1 | öáÕáóÝ»ñÇ Éáõë³íáñáõÙ  |  |  1,563.9  |  1,563.9  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *3. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *241.3*  |  *241.3*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  241.3  |  241.3  |  -  |
|  |  |  |  | *4. ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý» Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *518.6*  |  *518.6*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  518.6  |  518.6  |  -  |
|  |  |  |  | *5. ²ñ¨»ÉÛ³Ý ºíñáå³ÛÇ ¿Ý»ñ·³ËÝ³ÛáÕáõÃÛ³Ý ¨ µÝ³å³Ñå³Ý³Ï³Ý ·áñÍÁÝÏ»ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ «ºñ¨³ÝÇ ù³Õ³ù³ÛÇÝ Éáõë³íáñáõÃÛ³Ý» ¹ñ³Ù³ßÝáñÑ³ÛÇÝ Íñ³·Çñ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *804.0*  |  *804.0*  |  *-*  |
|  |  |  |  |  -²ÛÉ Í³Ëë»ñ | 4861 |  804.0  |  804.0  |  -  |
| 2800 | 08 | 0 | 0 | Ð²Ü¶Æêî, ØÞ²ÎàôÚÂ ºì ÎðàÜ  |  |  227,494.3  |  201,478.8  |  26,015.5  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2810 | 08 | 1 | 0 | *Ð³Ý·ëïÇ ¨ ëåáñïÇ Í³é³ÛáõÃÛáõÝÝ»ñ* |  |  90,000.0  |  200,000.0  |  (110,000.0) |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2811 | 08 | 1 | 1 | Ð³Ý·ëïÇ ¨ ëåáñïÇ Í³é³ÛáõÃÛáõÝÝ»ñ |  |  90,000.0  |  200,000.0  |  (110,000.0) |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Ð³Ý·ëïÇ ·áïÇÝ»ñÇ ¨ ½µáë³Û·ÇÝ»ñÇ Ï³éáõóáõÙ áõ å³Ñå³ÝáõÙ* |  *90,000.0*  |  *200,000.0*  |  *(110,000.0)* |
|  |  |  |  |  -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 |  200,000.0  |  200,000.0  |  -  |
|  |  |  |  |  - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³éáõóáõÙ | 5112 |  (110,000.0) |  -  |  (110,000.0) |
| 2820 | 08 | 2 | 0 | *Øß³ÏáõÃ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ* |  |  137,494.3  |  1,478.8  |  136,015.5  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2821 | 08 | 2 | 2 | Â³Ý·³ñ³ÝÝ»ñ ¨ óáõó³ëñ³ÑÝ»ñ |  |  348.8  |  348.8  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Â³Ý·³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ* |  *348.8*  |  *348.8*  |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  348.8  |  348.8  |  -  |
| 2824 | 08 | 2 | 4 | ²ÛÉ Ùß³ÏáõÃ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñ |  135,951.8  |  (63.7) |  136,015.5  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Î»Ý¹³Ý³µ³Ý³Ï³Ý ³Û·áõ óáõó³¹ñáõÃÛáõÝÝ»ñ* |  *(63.7)* |  *(63.7)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (63.7) |  (63.7) |  -  |
|  |  |  |  | *3. Î»Ý¹³Ý³µ³Ý³Ï³Ý ³Û·áõ ÑÇÙÝ³Ýáñá·áõÙ* |  *136,015.5*  |  *-*  |  *136,015.5*  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 |  136,015.5  |  -  |  136,015.5  |
| 2825 | 08 | 2 | 5 | ²ñí»ëï |  |  1,193.7  |  1,193.7  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Â³ï»ñ³Ï³Ý Ý»ñÏ³Û³óáõÙÝ»ñ* |  |  *1,193.7*  |  *1,193.7*  |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  1,193.7  |  1,193.7  |  -  |
| 2900 | 09 | 0 | 0 | ÎðÂàôÂÚàôÜ  |  |  362,088.3  |  47,088.3  |  315,000.0  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 2910 | 09 | 1 | 0 | *Ü³Ë³¹åñáó³Ï³Ý ¨ ï³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ* |  (56,719.7) |  (126,719.7) |  70,000.0  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2911 | 09 | 1 | 1 | Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÛáõÝ  |  |  72,349.1  |  2,349.1  |  70,000.0  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *2. Ü³Ë³¹åñáó³Ï³Ý áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ* |  *70,000.0*  |  *-*  |  *70,000.0*  |
|  |  |  |  | –²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ | 5129 |  70,000.0  |  -  |  70,000.0  |
|  |  |  |  | *3. Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *2,349.1*  |  *2,349.1*  |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  2,349.1  |  2,349.1  |  -  |
| 2911 | 09 | 1 | 2 | î³ññ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ) |  (129,068.8) |  (129,068.8) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ* |  |  *(102,661.7)* |  *(102,661.7)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (102,661.7) |  (102,661.7) |  -  |
|  |  |  |  | *2. Ð³ïáõÏ ÏñÃáõÃÛáõÝ* |  |  *2.5*  |  *2.5*  |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  2.5  |  2.5  |  -  |
|  |  |  |  | *3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ* |  |  *(26,409.6)* |  *(26,409.6)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (26,409.6) |  (26,409.6) |  -  |
| 2920 | 09 | 2 | 0 | *ØÇçÝ³Ï³ñ· ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ* |  |  (90,719.5) |  (90,719.5) |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2921 | 09 | 2 | 1 | ÐÇÙÝ³Ï³Ý ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ) |  (77,424.7) |  (77,424.7) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ* |  |  *(61,461.7)* |  *(61,461.7)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (61,461.7) |  (61,461.7) |  -  |
|  |  |  |  | *2. Ð³ïáõÏ ÏñÃáõÃÛáõÝ* |  |  *9,689.2*  |  *9,689.2*  |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  9,689.2  |  9,689.2  |  -  |
|  |  |  |  | *3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ* |  |  *(20,363.9)* |  *(20,363.9)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (20,363.9) |  (20,363.9) |  -  |
|  |  |  |  | *4. ºñ»ÏáÛ³Ý ÏñÃáõÃÛáõÝ* |  |  *(5,288.3)* |  *(5,288.3)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (5,288.3) |  (5,288.3) |  -  |
| 2922 | 09 | 2 | 2 | ØÇçÝ³Ï³ñ·(ÉñÇí) ÁÝ¹Ñ³Ýáõñ ÏñÃáõÃÛáõÝ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ) |  (13,294.8) |  (13,294.8) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ* |  |  *(4,024.3)* |  *(4,024.3)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (4,024.3) |  (4,024.3) |  -  |
|  |  |  |  | *2. Ð³ïáõÏ ÏñÃáõÃÛáõÝ* |  |  *(11,286.2)* |  *(11,286.2)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (11,286.2) |  (11,286.2) |  -  |
|  |  |  |  | *3. Ü»ñ³é³Ï³Ý ÏñÃáõÃÛáõÝ* |  |  *2,058.2*  |  *2,058.2*  |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  2,058.2  |  2,058.2  |  -  |
|  |  |  |  | *4. ºñ»ÏáÛ³Ý ÏñÃáõÃÛáõÝ* |  |  *(42.5)* |  *(42.5)* |  *-*  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã-ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  (42.5) |  (42.5) |  -  |
| 2950 | 09 | 5 | 0 | *Àëï Ù³Ï³ñ¹³ÏÝ»ñÇ ã¹³ë³Ï³ñ·íáÕ ÏñÃáõÃÛáõÝ*  |  258,429.6  |  13,429.6  |  245,000.0  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2951 | 09 | 5 | 1 | ²ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛáõÝ |  |  258,429.6  |  13,429.6  |  245,000.0  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. ²ñï³¹åñáó³Ï³Ý ¹³ëïÇ³ñ³ÏáõÃÛáõÝ* |  |  *3,429.6*  |  *3,429.6*  |  *-*  |
|  |  |  |  |  -ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ | 4239 |  234.8  |  234.8  |  -  |
|  |  |  |  |  -êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý (h³Ù³ÛÝù³ÛÇÝ) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ  | 4511 |  3,194.8  |  3,194.8  |  -  |
|  |  |  |  | *2. ²ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ ¨ í»ñ³Ýáñá·áõÙ* |  *245,000.0*  |  *-*  |  *245,000.0*  |
|  |  |  |  | - Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ | 5113 |  245,000.0  |  -  |  245,000.0  |
|  |  |  |  | *5. ²ñï³¹åñáó³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ* |  *10,000.0*  |  *10,000.0*  |  *-*  |
|  |  |  |  |  -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 |  10,000.0  |  10,000.0  |  -  |
| 2960 | 09 | 6 | 0 | *ÎñÃáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ*  |  251,097.9  |  251,097.9  |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 2961 | 09 | 6 | 1 | ÎñÃáõÃÛ³ÝÁ ïñ³Ù³¹ñíáÕ ûÅ³Ý¹³Ï Í³é³ÛáõÃÛáõÝÝ»ñ  |  251,097.9  |  251,097.9  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. Ü³Ë³¹åñáó³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ ¨ í»ñ³Ýáñá·áõÙ* |  *250,000.0*  |  *250,000.0*  |  *-*  |
|  |  |  |  |  -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 |  250,000.0  |  250,000.0  |  -  |
|  |  |  |  | *3. êáóÇ³É³å»ë ³Ý³å³Ñáí ³ß³Ï»ñïÝ»ñÇÝ ³Ýí×³ñ ¹³ë³·ñù»ñáí ³å³ÑáíáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *(13.2)* |  *(13.2)* |  *-*  |
|  |  |  |  |  - ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ  | 4639 |  (13.2) |  (13.2) |  -  |
|  |  |  |  | *4. ²ï»ëï³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ëï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *1,111.1*  |  *1,111.1*  |  *-*  |
|  |  |  |  |  - ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4637 |  1,111.1  |  1,111.1  |  -  |
| 3000 | 10 | 0 | 0 | êàòÆ²È²Î²Ü ä²Þîä²ÜàôÂÚàôÜ  |  |  11,226.7  |  11,226.7  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 3070 | 10 | 7 | 0 | *êáóÇ³É³Ï³Ý Ñ³ïáõÏ ³ñïáÝáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)*  |  12,500.0  |  12,500.0  |  -  |
|  |  |  |  | áñÇó` |  |  -  |  -  |  -  |
| 3071 | 10 | 7 | 1 | êáóÇ³É³Ï³Ý Ñ³ïáõÏ ³ñïáÝáõÃÛáõÝÝ»ñ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)  |  12,500.0  |  12,500.0  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  -  |  -  |  -  |
|  |  |  |  | *5. Ð³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ç³ÏóáõÃÛáõÝ* |  *12,500.0*  |  *12,500.0*  |  *-*  |
|  |  |  |  |  -ÜíÇñ³ïíáõÃÛáõÝÝ»ñ ³ÛÉ ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ | 4819 |  12,500.0  |  12,500.0  |  -  |
| 3090 | 10 | 9 | 0 | *êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ)* |  (1,273.3) |  (1,273.3) |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 3091 | 10 | 9 | 1 | êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛáõÝ (³ÛÉ ¹³ë»ñÇÝ ãå³ïÏ³ÝáÕ) |  (1,273.3) |  (1,273.3) |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | *1. êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ ·áñÍáõÝ»áõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ (å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñ)* |  *(1,273.3)* |  *(1,273.3)* |  *-*  |
|  |  |  |  |  -²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ | 4111 |  (667.0) |  (667.0) |  -  |
|  |  |  |  |  -¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ | 4212 |  (371.5) |  (371.5) |  -  |
|  |  |  |  |  -ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ | 4213 |  (5.0) |  (5.0) |  -  |
|  |  |  |  |  -Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ | 4214 |  (209.6) |  (209.6) |  -  |
|  |  |  |  |  -Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ | 4252 |  83.0  |  83.0  |  -  |
|  |  |  |  |  -¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõëï | 4261 |  278.7  |  278.7  |  -  |
|  |  |  |  |  -îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ | 4264 |  (211.0) |  (211.0) |  -  |
|  |  |  |  |  -Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ | 4267 |  (170.9) |  (170.9) |  -  |
| 3100 | 11 | 0 | 0 | ÐÆØÜ²Î²Ü ´²ÄÆÜÜºðÆÜ â¸²êìàÔ ä²Ðàôêî²ÚÆÜ üàÜ¸ºð |  2,189,861.5  |  1,705,166.7  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
| 3110 | 11 | 1 | 0 | *ÐÐ Ï³é³í³ñáõÃÛ³Ý ¨ Ñ³Ù³ÛÝùÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹*  |  2,189,861.5  |  1,705,166.7  |  -  |
|  |  |  |  | áñÇó` |  |  |  |  |
| 3112 | 11 | 1 | 2 | ÐÐ Ñ³Ù³ÛÝùÝ»ñÇ å³Ñáõëï³ÛÇÝ ýáÝ¹ |  |  2,189,861.5  |  1,705,166.7  |  -  |
|  |  |  |  | ³Û¹ ÃíáõÙ` |  |  |  |  |
|  |  |  |  | –ä³Ñáõëï³ÛÇÝ ÙÇçáóÝ»ñ | 4891 |  2,189,861.5  |  2,189,861.5  |  -  |
|  |  |  |  | –Ð³ïÏ³óáõÙ å³Ñáõëï³ÛÇÝ ýáÝ¹Çó ýáÝ¹³ÛÇÝ µÛáõç» | x |  -  |  (484,694.8) |  -  |