§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 01-01-01

²Õ⇓áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ÐÐ ²½·³⇓ÇÝ ÅáÕáíÇ ³ßË³ï³Ï³½ÙÇ ¨ å³ï·³Ù³íáñÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ Ì»ñ³ÑëÏÇã å³É³ï Ç å³Ñå³ÝáõÙ		¶áñÍ³¹ÇñÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ				
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			
			ÐÐ ²½·³⇓ÇÝ ÅáÕáíÇ		ÐÐ í»ñ³ÑëÏÇã å³É³ï		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù	ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	23,059,417.6	4,498,414.3	4,498,414.3	955,714.7	955,714.7	10,739,628.9	3,590,110.2	1,888,866.8	469,791.4	489,997.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	22,362,417.6	4,498,414.3	4,498,414.3	955,714.7	955,714.7	10,739,628.9	3,590,110.2	1,888,866.8	469,791.4	489,997.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	14,979,970.1	3,175,827.3	3,175,827.3	807,341.7	807,341.7	6,824,767.7	1,406,079.0	1,001,343.9	397,780.9	414,348.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	14,979,970.1	3,175,827.3	3,175,827.3	807,341.7	807,341.7	6,824,767.7	1,406,079.0	1,001,343.9	397,780.9	414,348.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	14,135,810.6	3,100,605.8	3,100,605.8	747,537.0	747,537.0	6,383,834.8	1,360,484.5	950,318.9	366,934.2	383,453.9
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	49,036.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Ö³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	795,123.1	75,221.5	75,221.5	59,804.7	59,804.7	440,932.9	45,594.5	51,025.0	30,846.7	30,894.2
Ì²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	5,030,332.4	1,163,127.2	1,163,127.2	148,197.0	148,197.0	2,975,576.1	1,651,460.1	835,122.9	41,698.6	45,151.4
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,518,602.1	333,119.2	333,119.2	44,901.5	44,901.5	873,453.1	213,615.3	388,772.9	25,894.2	26,795.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	815,709.3	186,219.0	186,219.0	4,866.3	4,866.3	487,086.3	118,102.8	201,658.0	15,506.0	18,523.9
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	53,504.1	31,216.8	31,216.8	200.0	200.0	20,322.2	6,510.8	11,394.9	207.8	180.2
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	554,544.8	111,363.4	111,363.4	12,359.2	12,359.2	310,948.7	55,356.5	170,720.0	9,260.4	7,771.8
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	20,210.0	4,320.0	4,320.0	640.0	640.0	10,640.0	2,480.0	5,000.0	320.0	320.0

	1	2	3	4	5	6	7	8	9	10
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	74,633.9	0.0	0.0	26,836.0	26,836.0	44,455.9	31,165.2	0.0	600.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ í³Ëë»ñ	1,311,216.3	350,000.0	350,000.0	61,681.1	61,681.1	740,616.6	579,133.2	89,500.0	3,034.4	3,050.0
ä³ÙÙ³Ý³·ñ³ÙçÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	754,872.8	219,856.0	219,856.0	13,883.5	13,883.5	396,996.4	240,884.0	135,850.0	900.0	3,160.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	14,201.2	6,000.0	6,000.0	420.0	420.0	5,000.0	1,000.0	4,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙçÝ Í³é³ÙáõÃÙáõÝÝ»ñ	50,547.8	3,000.0	3,000.0	1,967.8	1,967.8	24,737.2	1,944.0	12,800.0	300.0	950.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	65,325.4	15,856.0	15,856.0	4,995.7	4,995.7	31,213.2	10,000.0	15,550.0	300.0	1,610.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	5,000.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙçÝ ¨Ñ³Ýñ³ÙçÝ ëÝÝ¹Çí³é³ÙáõÃÙáõÝÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	607,559.8	195,000.0	195,000.0	1,500.0	1,500.0	332,440.0	225,940.0	103,500.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	10,238.6	0.0	0.0	0.0	0.0	1,606.0	0.0	0.0	0.0	300.0
²ÙÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	2,743.0	0.0	0.0	0.0	0.0	2,617.0	0.0	0.0	0.0	200.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	2,743.0	0.0	0.0	0.0	0.0	2,617.0	0.0	0.0	0.0	200.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	528,893.1	20,000.0	20,000.0	4,024.0	4,024.0	470,011.7	434,679.2	17,000.0	2,400.0	1,200.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	11,650.0	0.0	0.0	0.0	0.0	11,300.0	10,000.0	1,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	517,243.1	20,000.0	20,000.0	4,024.0	4,024.0	458,711.7	424,679.2	16,000.0	2,400.0	1,200.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	914,005.1	240,152.0	240,152.0	23,706.9	23,706.9	491,881.3	183,148.4	204,000.0	9,470.0	10,745.5
- ¶ñ³ë»ÝÙ³Ï³ÙçÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	177,434.0	52,862.2	52,862.2	6,459.9	6,459.9	78,396.3	31,367.0	29,000.0	1,858.0	1,729.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	8,319.5	5,653.0	5,653.0	0.0	0.0	2,666.5	2,666.5	0.0	0.0	0.0
- îñ³Ýëáñï³ÙçÝ ÝÙáõÃ»ñ	628,640.2	123,958.4	123,958.4	15,200.0	15,200.0	378,154.6	119,014.9	175,000.0	7,412.0	8,812.0
- Î»Ýó³Õ³ÙçÝ ¨Ñ³Ýñ³ÙçÝ ëÝÝ¹ÇÝÙáõÃ»ñ	61,277.6	19,344.6	19,344.6	2,047.0	2,047.0	32,663.9	30,100.0	0.0	200.0	204.5
- Ð³ïáõÏÝå³ï³Ï³ÙçÝ ³ÉÝÙáõÃ»ñ	38,333.8	38,333.8	38,333.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	338,147.6	0.0	0.0	0.0	0.0	338,147.6	338,147.6	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	1,220,144.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙçÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	3,989.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙçÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	3,989.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,216,155.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	1,092,877.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	123,278.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	455,000.0	105,000.0	105,000.0	0.0	0.0	350,000.0	0.0	0.0	30,000.0	30,000.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	338,822.9	54,459.8	54,459.8	176.0	176.0	251,137.5	194,423.5	52,400.0	311.9	498.2
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	22,116.6	4,459.8	4,459.8	176.0	176.0	13,045.5	6,423.5	2,400.0	311.9	498.2
²ÙÉÍ³Ëë»ñ	316,706.3	50,000.0	50,000.0	0.0	0.0	238,092.0	188,000.0	50,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	697,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	697,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	608,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	563,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì à ð à ôØÜºð ³Ù¹ ÃíáõÙ	65,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	65,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	24,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ								¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)		
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ì³⌊áó Óáñ Ù³ñ½å»ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï ³ñ³Ý		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	505,983.7	681,348.5	580,934.6	521,589.0	598,038.4	527,471.2	383,069.0	502,428.4	1,980,673.6	144,751.6	90,910.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	505,983.7	681,348.5	580,934.6	521,589.0	598,038.4	527,471.2	383,069.0	502,428.4	1,980,673.6	144,751.6	90,910.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	435,835.7	593,287.3	494,516.2	433,556.3	514,691.6	437,770.4	313,212.5	382,345.8	1,522,449.1	121,448.0	78,198.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	435,835.7	593,287.3	494,516.2	433,556.3	514,691.6	437,770.4	313,212.5	382,345.8	1,522,449.1	121,448.0	78,198.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	401,867.0	545,920.6	454,771.0	399,509.1	474,260.2	403,671.1	290,138.1	352,506.2	1,473,412.7	121,448.0	78,198.1
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,036.4	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	33,968.7	47,366.7	39,745.2	34,047.2	40,431.4	34,099.3	23,074.4	29,839.6	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	39,685.6	57,342.5	56,188.7	57,567.6	52,938.8	59,196.7	39,453.7	39,769.5	443,587.8	19,201.7	12,657.2
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	22,990.2	31,419.0	29,848.1	38,543.6	32,208.5	24,269.9	18,893.5	20,202.0	108,849.8	6,294.6	4,645.2
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	15,166.6	21,015.7	19,420.5	26,134.1	19,841.1	12,386.8	10,378.4	8,952.4	35,095.1	3,580.3	2,113.8
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	214.2	295.4	396.1	210.3	267.1	305.8	154.5	185.1	403.4	65.2	22.6
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	7,289.4	9,142.9	8,741.5	6,447.2	10,395.9	9,524.8	7,628.0	8,670.3	66,941.3	2,409.1	2,308.8
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	320.0	280.0	360.0	320.0	320.0	320.0	320.0	280.0	3,410.0	240.0	200.0

	11	12	13	14	15	16	17	18	19	20	21
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	685.0	930.0	5,432.0	1,384.4	1,732.5	412.6	2,114.2	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	4,085.4	11,652.0	9,868.8	4,057.8	6,582.0	16,608.1	6,358.6	6,686.3	131,950.1	1,883.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	850.0	1,856.0	1,930.0	2,700.0	1,697.0	3,727.2	2,080.0	1,362.2	87,463.1	2,018.6	1,500.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	300.0	800.0	980.0	1,500.0	812.0	2,237.2	1,230.0	884.0	1,322.8	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	250.0	500.0	550.0	450.0	585.0	790.0	450.0	178.2	7,092.2	296.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0	77,935.5	1,500.0	1,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	256.0	100.0	450.0	0.0	400.0	100.0	0.0	1,112.6	222.6	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	170.0	1,490.0	0.0	196.4	102.6	429.7	28.3	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	170.0	1,490.0	0.0	196.4	102.6	429.7	28.3	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	808.0	2,123.0	1,273.0	1,600.0	2,162.0	2,150.0	1,793.5	2,823.0	23,415.8	1,693.6	1,195.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ	808.0	2,123.0	1,273.0	1,600.0	1,862.0	2,150.0	1,793.5	2,823.0	23,415.8	1,693.6	1,195.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	10,952.0	10,122.5	11,778.8	10,666.2	10,092.9	12,338.9	9,898.4	8,667.7	91,909.0	7,311.9	5,317.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	1,690.0	2,930.5	1,851.1	2,076.2	1,828.9	934.4	1,675.2	1,456.0	9,777.3	961.5	567.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÙáõÃ»ñ	9,004.0	6,820.0	9,728.0	8,312.0	8,000.0	11,112.0	7,952.0	6,987.7	81,215.9	6,320.4	4,750.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	258.0	372.0	199.7	278.0	264.0	292.5	271.2	224.0	915.8	30.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,989.5	3,989.5	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	80,000.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	462.4	718.7	229.7	465.1	408.0	504.1	402.8	313.1	10,647.2	112.4	55.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	462.4	718.7	229.7	465.1	408.0	412.1	402.8	313.1	1,147.2	112.4	55.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	92.0	0.0	0.0	9,500.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)											
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ											
	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ñ³ï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¿Ý»ñ·»ï Çï³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ³ßË³ï³ÝùÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ù³Ó³ù³ßÇÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	98,228.9	134,955.4	299,281.5	74,946.0	116,153.6	92,574.0	78,512.7	76,277.9	104,997.7	102,040.1	101,490.7	216,805.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	98,228.9	134,955.4	299,281.5	74,946.0	116,153.6	92,574.0	78,512.7	76,277.9	104,997.7	102,040.1	101,490.7	216,805.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	197,086.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	197,086.3
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	81,267.2	112,303.6	114,029.0	65,316.8	101,472.9	76,360.5	65,204.0	63,132.6	87,938.2	80,418.8	86,919.9	148,049.9
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,036.4
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	16,906.7	22,578.8	185,197.5	9,573.2	14,577.5	16,128.5	13,275.7	13,101.3	16,948.9	21,566.3	14,515.8	19,584.7
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	7,644.1	12,446.8	8,725.2	3,267.7	5,272.6	8,551.5	7,463.8	5,952.5	4,193.3	12,059.5	4,256.4	4,584.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,605.5	4,349.9	1,407.9	692.4	1,197.2	4,483.2	855.6	1,289.1	848.5	5,496.3	1,774.6	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	21.0	49.8	29.4	0.0	34.8	22.3	25.8	0.0	0.0	21.8	50.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,817.6	7,767.1	7,077.9	2,455.3	3,800.6	3,846.0	6,462.4	4,503.4	3,064.8	3,341.4	2,231.8	4,264.5
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	200.0	280.0	210.0	120.0	240.0	200.0	120.0	160.0	280.0	200.0	200.0	320.0

	22	23	24	25	26	27	28	29	30	31	32	33
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	505.0	117,000.0	795.9	501.8	365.2	0.0	500.0	2,598.2	0.0	550.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	1,632.9	1,500.0	51,274.1	1,500.0	1,500.0	1,092.0	1,500.0	1,563.0	1,618.3	2,660.8	2,113.4	3,600.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	780.8	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	132.9	0.0	1,088.6	0.0	0.0	0.0	0.0	63.0	118.3	620.8	282.6	750.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	1,500.0	1,500.0	50,185.5	1,500.0	1,500.0	950.0	1,500.0	1,500.0	1,500.0	1,500.0	1,050.0	2,500.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	540.0	0.0	350.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	1,291.0	1,950.0	750.0	700.0	1,500.0	1,857.5	1,059.0	756.0	2,312.0	1,000.0	1,795.1	2,612.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,291.0	1,950.0	750.0	700.0	1,500.0	1,857.5	1,059.0	756.0	2,312.0	1,000.0	1,795.1	2,612.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	6,338.7	6,177.0	7,448.2	3,309.6	5,803.1	4,262.3	3,252.9	4,329.8	6,227.1	5,846.0	5,800.9	8,788.2
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	1,520.5	800.0	250.6	265.6	125.4	154.7	355.0	304.4	121.3	601.0	951.0	1,888.2
- ¶ÙáõÕ³ ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÍÇÝ ÝÙáõÃ»ñ	4,750.0	5,377.0	7,197.6	3,044.0	5,632.0	4,107.6	2,850.0	4,000.0	6,011.0	5,245.0	4,649.9	6,900.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	68.2	0.0	0.0	0.0	45.7	0.0	47.9	25.4	94.8	0.0	200.0	0.0
- Ð³ïáõÏÝå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	22	23	24	25	26	27	28	29	30	31	32	33
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	55.0	73.0	55.0	56.0	103.2	85.0	33.0	44.0	110.6	55.0	55.0	134.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	55.0	73.0	55.0	56.0	103.2	85.0	33.0	44.0	110.6	55.0	55.0	134.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ ï ³Ï ³½Ù»ñÇ Ù³ëáí)				ì³ñã³Ï³Ý ûµ⇓»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⇓áõÝ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ëåáñ ï Ç¨»ñÇ ï³é³ñ¹áõÃ⇓³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ë÷⇓áõéùÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇç³½·³⇓ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ë÷⇓áõéùÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ü³Ë³ï³Ï³½Ù ³ßË³ï³Ï³½Ù
	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	82,362.2	93,764.2	72,621.8	2,812,943.4	1,423,872.5	1,090,059.8	299,011.1	50,000.0	50,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	82,362.2	93,764.2	72,621.8	2,812,943.4	1,423,872.5	1,090,059.8	299,011.1	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	64,796.0	68,560.8	57,996.4	2,528,287.4	1,289,515.9	969,955.5	268,816.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	64,796.0	68,560.8	57,996.4	2,528,287.4	1,289,515.9	969,955.5	268,816.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	64,796.0	68,560.8	57,996.4	2,309,830.2	1,178,246.3	886,195.6	245,388.3	0.0	0.0
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	218,457.2	111,269.6	83,759.9	23,427.7	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	15,522.2	25,159.4	7,092.4	281,389.9	132,473.3	118,732.5	30,184.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	6,459.4	5,857.3	1,175.4	151,055.8	73,897.7	63,759.3	13,398.8	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,926.5	474.3	0.0	98,527.3	54,072.1	40,257.3	4,197.9	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	46.2	0.0	14.5	1,316.0	760.6	555.4	0.0	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,326.7	5,223.0	1,040.9	49,750.5	18,265.0	22,324.6	9,160.9	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	120.0	1,120.0	800.0	280.0	40.0	0.0	0.0

	34	35	36	37	38	39	40	41	42
- ¶áõ¦ÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	342.0	0.0	342.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ í³Ëë»ñ	2,001.0	5,050.0	200.0	26,968.5	10,571.7	8,320.0	8,076.8	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	1,840.0	8,400.0	2,150.0	31,619.5	7,967.0	19,527.1	4,125.4	0.0	0.0
- ì³ñã³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	2,781.2	500.0	2,281.2	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ í³é³¦áõÃ¦áõÝÝ»ñ	0.0	400.0	0.0	18,040.0	2,085.0	12,300.0	3,655.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	340.0	3,000.0	400.0	5,798.3	4,582.0	745.9	470.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý í³Ëë»ñ	1,500.0	5,000.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³¦É í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	5,000.0	800.0	4,200.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	126.0	0.0	126.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	841.6	1,203.0	900.0	9,317.6	5,959.7	2,863.4	494.5	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	841.6	1,203.0	900.0	9,317.6	5,959.7	2,863.4	494.5	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	4,380.2	4,649.1	2,667.0	62,302.5	34,077.2	24,136.7	4,088.6	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨Ñ³·áõë ï	465.8	445.3	0.0	28,191.0	8,408.8	16,788.3	2,993.9	0.0	0.0
- ¶¦áõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	3,914.4	3,800.0	2,667.0	28,345.3	20,745.3	6,650.0	950.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	403.8	0.0	5,766.2	4,923.1	698.4	144.7	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³¦É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³¦ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39	40	41	42
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,044.0	44.0	7,533.0	3,266.1	1,883.3	1,371.8	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	44.0	44.0	33.0	3,266.1	1,883.3	1,371.8	11.0	0.0	0.0
²ÙÉ�í³Ëë»ñ	2,000.0	0.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45,000.0	45,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²ø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0

§Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌡³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌡áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌡áõç»ï ³⌡ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌡áõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌡¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	Ì³ñã³Ï³Ý ûµ⌡»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ					Ð³⌡³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌡³Ý Ñ³Ù³⌡Ýù³⌡ÇÝ µ⌡áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ÐÐ í»ñ³ÑëÏÇã å³É³ï Ç å³Ñáõë ï ³⌡ÇÝ ýáÝ¹	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌡¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ü³Ë³.³ÑÇ ³ßË³ï³ï³¦³½Ù	ÐÐ ²½·³⌡ÇÝ ÁáÕáí	ÐÐ Ï³é³í³ñáõÃ⌡³Ý ³ßË³ï³Ï³½Ù	ÐÐ ù³Ó³ù³ßÇÝáõÃ⌡³Ý Ý³Ë³ñ³ñáõÃ⌡áõÝ		ÐÐ ï³ñ³Íù³⌡ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ. Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌡áõÝ		ÐÐ í»ñ³ÑëÏÇã å³É³ï
	43	44	45	46	47	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌡¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	1,092,877.1	1,092,877.1	19,114.3	19,114.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	19,114.3	19,114.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Ó³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌡É Í³é³⌡áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌡¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌡áõÃ⌡áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ùÝ³Ý»ñÇ ¨ë³ñù³íáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	1,092,877.1	1,092,877.1	0.0	0.0

	43	44	45	46	47	48	49	50	51
- ²ÙÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,114.3	19,114.3
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,114.3	19,114.3
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	580,000.0	250,000.0	90,000.0	200,000.0	40,000.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	563,000.0	250,000.0	85,000.0	190,000.0	38,000.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	563,000.0	250,000.0	85,000.0	190,000.0	38,000.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	17,000.0	0.0	5,000.0	10,000.0	2,000.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	17,000.0	0.0	5,000.0	10,000.0	2,000.0	0.0	0.0	0.0	0.0

²ÕÃáõë³Ï 01-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)					
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï ³Ï½Ù	ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï ³Ï½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ			ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï ³Ï½Ù		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	52	53	54	55	56	57	58	59	60
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	123,278.0	123,278.0	23,492.3	23,492.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	23,492.3	23,492.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,081.9	19,081.9
-ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,399.4	4,399.4
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	729.8	729.8
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	415.6	415.6
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5	8.5
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.7	265.7
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	40.0

	52	53	54	55	56	57	58	59	60
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	980.0	980.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	270.0	270.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	524.0	524.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	524.0	524.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,745.6	1,745.6
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	747.9	747.9
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	950.0	950.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.7	47.7
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	52	53	54	55	56	57	58	59	60
- ²ÛÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	123,278.0	123,278.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	11.0
²ÛÉ�í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ûï¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ûï¹ ÃíáõÙ	65,000.0	60,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	65,000.0	60,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⇓áõë ³Ï 01-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ÐÐ Ï ³é ³í ³ñáõÃ⇓³Ý ³ßË ³ï ³Ï ³½ÙÇ §úñ»Ýë¹ñáõÃ⇓³Ý Ï ³ñ· ³íáñÙ ³Ý ³½· ³⇓ÇÝ Ï»Ý ï ñáÝ¦ Íñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ·ñ³ë»Ý⇓³ ÏÇ å ³Ñå ³ÝáõÙ		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓³Ý §²ÝÓÝ³Ï ³Ý ï í⇓³ÉÝ»ñÇ å ³ß ï å ³ÝáõÃ⇓³Ý ·áñÍ ³Ï ³ÉáõÃ⇓³Ý¦ å ³Ñå ³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï ³é ³í ³ñáõÃ⇓³Ý ³ßË ³ï ³Ï ³½Ù		ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë ³ñ³ñáõÃ⇓áõÝ
	61	62	63	64
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	94,066.0	94,066.0	22,215.0	22,215.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	94,066.0	94,066.0	22,215.0	22,215.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	80,000.0	80,000.0	22,215.0	22,215.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	80,000.0	80,000.0	22,215.0	22,215.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	80,000.0	80,000.0	21,508.2	21,508.2
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å ³ñ·¨³ïñáõÙ	0.0	0.0	706.8	706.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	14,055.0	14,055.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	6,492.9	6,492.9	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,499.7	3,499.7	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	37.2	37.2	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,916.0	2,916.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	40.0	40.0	0.0	0.0

	61	62	63	64
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÍÇÝ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	3,654.3	3,654.3	0.0	0.0
- ì³ñã³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÙáõÝÝ»ñ	500.0	500.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	100.0	100.0	0.0	0.0
- Î³é³í³ñã³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹ÇÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ó³óáõóã³Ï³ÝÍ³Ëë»ñ	534.3	534.3	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÙáõÝÝ»ñ	2,520.0	2,520.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³ÝÍ³é³ÍáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÍáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	1,600.0	1,600.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	350.0	350.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	1,250.0	1,250.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	2,307.8	2,307.8	0.0	0.0
- ¶ñ³ë»ÝÙ³ÏÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	999.4	999.4	0.0	0.0
- ¶ÙáõÕ³ïÝï»ë³Ï³Ý³åñ³ÝùÝ»ñ	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÙáõÃ»ñ	816.0	816.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹ÇÝÙáõÃ»ñ	492.4	492.4	0.0	0.0
- Ð³ïáõÏÝå³ï³Ï³ÍÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÌÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0

	61	62	63	64
- ²ÙÉáÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	11.0	11.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	11.0	11.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-01-02

²Õ⌊áõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ å»ï ³Ï³Ý å³ñï ùÇ Ï³é³í³ñÙ³Ý ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⌊ÝáõÃ⌊³Ý ³å³ÑáíáõÙ		²ÏóÇ½³⌊ÇÝ ¹ñáßÙ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		üÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ù³Ï³ñ·Ç í×³ñ³Ñ³ßí³ñÏ³⌊ÇÝ Í³Ëë»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	48,361,526.9	31,000.0	31,000.0	1,041,254.4	1,041,254.4	15,249,262.8	15,249,262.8	141,129.7	141,129.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	48,011,526.9	31,000.0	31,000.0	1,041,254.4	1,041,254.4	15,249,262.8	15,249,262.8	141,129.7	141,129.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	13,297,856.0	0.0	0.0	0.0	0.0	13,297,856.0	13,297,856.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	13,297,856.0	0.0	0.0	0.0	0.0	13,297,856.0	13,297,856.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	9,391,797.3	0.0	0.0	0.0	0.0	9,391,797.3	9,391,797.3	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	3,089,312.8	0.0	0.0	0.0	0.0	3,089,312.8	3,089,312.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	816,745.9	0.0	0.0	0.0	0.0	816,745.9	816,745.9	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,090,408.3	31,000.0	31,000.0	0.0	0.0	1,936,986.3	1,936,986.3	122,422.0	122,422.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	675,121.7	0.0	0.0	0.0	0.0	623,651.7	623,651.7	51,470.0	51,470.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	51,470.0	0.0	0.0	0.0	0.0	0.0	0.0	51,470.0	51,470.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	322,561.3	0.0	0.0	0.0	0.0	322,561.3	322,561.3	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	6,264.7	0.0	0.0	0.0	0.0	6,264.7	6,264.7	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	136,546.5	0.0	0.0	0.0	0.0	136,546.5	136,546.5	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,040.0	0.0	0.0	0.0	0.0	3,040.0	3,040.0	0.0	0.0
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	136,239.2	0.0	0.0	0.0	0.0	136,239.2	136,239.2	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	19,000.0	0.0	0.0	0.0	0.0	19,000.0	19,000.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	205,061.5	0.0	0.0	0.0	0.0	205,061.5	205,061.5	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	914,600.4	31,000.0	31,000.0	0.0	0.0	812,648.4	812,648.4	70,952.0	70,952.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	711,997.0	0.0	0.0	0.0	0.0	641,297.0	641,297.0	70,700.0	70,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	120,590.0	31,000.0	31,000.0	0.0	0.0	89,338.0	89,338.0	252.0	252.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	709.8	0.0	0.0	0.0	0.0	709.8	709.8	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	2,000.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	79,303.6	0.0	0.0	0.0	0.0	79,303.6	79,303.6	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	22,100.0	0.0	0.0	0.0	0.0	22,100.0	22,100.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	22,100.0	0.0	0.0	0.0	0.0	22,100.0	22,100.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	273,524.7	0.0	0.0	0.0	0.0	273,524.7	273,524.7	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	192,276.1	0.0	0.0	0.0	0.0	192,276.1	192,276.1	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	78,964.0	0.0	0.0	0.0	0.0	78,964.0	78,964.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	2,284.6	0.0	0.0	0.0	0.0	2,284.6	2,284.6	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	3,358,013.5	0.0	0.0	1,041,254.4	1,041,254.4	14,420.5	14,420.5	18,707.7	18,707.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	8,971.5	0.0	0.0	0.0	0.0	8,971.5	8,971.5	0.0	0.0
²ÉÍ³Ëë»ñ	3,349,042.0	0.0	0.0	1,041,254.4	1,041,254.4	5,449.0	5,449.0	18,707.7	18,707.7
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	350,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 01-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	²í»É³óí³Í³ñÅ»ùÇ Ñ³ñÏÇ í»ñ³¹³ñÓ		¾É»Ï ïñáÝ³⌊ÇÝ ·ÝáõÙÝ»ñÇ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ñÙ³Ý ·Íáí å»ï³Ï³Ý å³ï í»ñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ (Ý³Ë³ñ³ñáõÃ⌋áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		¸ñáßÙ³åÇï³ÏÝ»ñÇ Ó»éùµ»ñÙ³Ý Í³Ëë»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	29,265,249.1	29,265,249.1	45,000.0	45,000.0	350,000.0	350,000.0	2,208,000.0	2,208,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	29,265,249.1	29,265,249.1	45,000.0	45,000.0	0.0	0.0	2,208,000.0	2,208,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³Ëáõëáõ ÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÙùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	29,265,249.1	29,265,249.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	2,208,000.0	2,208,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	45,000.0	45,000.0	0.0	0.0	2,208,000.0	2,208,000.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	350,000.0	350,000.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	´ÉáõÙµ»ñ· ¨ èá⌋Ã»ñë ï »Õ»Ï ³ ï í ³Ï ³Ý Ñ³Ù ³Ï ³ñ·»ñÇ ³é¨ ï ñ ³⌊ÇÝ ï »ñÙÇÝ ³ÉÝ»ñÇ ï »Õ ³ ¹ñÙ ³Ý ¨ ëå ³ë ³ñÏÙ ³Ý í× ³ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝèÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	18	19
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	30,630.9	30,630.9
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	30,630.9	30,630.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ ËáõëáõÙÝ»ñ¨ Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0

	18	19
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõÙùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	30,630.9	30,630.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÙÉÍ³Ëë»ñ	30,630.9	30,630.9
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì êð²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01 ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 01-01-03

²Õ⌊áõë ³ Ï 01-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ ¹»ë å ³ÝáõÃ⌊áõÝÝ»ñÇ ¨ Ý»ñÏ ³⌊³óáõóãáõÃ⌊áõÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ØÇç ³½· ³⌊ÇÝ Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý ³Ý¹ ³Ù ³ÏóáõÃ⌊³Ý í×³ñÝ»ñ				²ñ ï ³ë ³ÑÙ ³Ý⌊³Ý å ³ ï íÇñ³ ÏáõÃ⌊áõÝÝ»ñÇ ÁÝ¹áõÝ»ÉáõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ²½· ³⌊ÇÝ ÅáÕáí	ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	Ð ³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ		ÐÐ Ï ³é³í ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	14,715,121.5	9,587,637.2	9,587,637.2	2,607,204.0	151,122.1	2,420,167.4	35,914.5	350,000.0	350,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	14,681,321.7	9,587,637.2	9,587,637.2	2,607,204.0	151,122.1	2,420,167.4	35,914.5	350,000.0	350,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,078,822.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,078,822.6	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	989,718.4	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï³Ï³Ý¨ å» ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	89,104.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,092,805.1	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	124,371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	47,661.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	404.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	75,745.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	560.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	734,646.6	42,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	191,356.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	996.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	17,589.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	69,918.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	8,250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉ Í³é³ÍáõÃÌáõÝÝ»ñ	94,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÃ·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ï¹ÃíáõÙ	6,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÃ·áõÙ ¨ å³Ñå³ÝáõÙ	6,472.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	35,958.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	13,656.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÌÇÝ ÝÌáõÃ»ñ	20,605.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	1,596.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÌÇÝ ³ÉÝÌáõÃ»ñ	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	2,607,204.0	0.0	0.0	2,607,204.0	151,122.1	2,420,167.4	35,914.5	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	9,902,490.0	9,543,637.2	9,543,637.2	0.0	0.0	0.0	0.0	350,000.0	350,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÍ³Ëë»ñ	9,902,297.6	9,543,637.2	9,543,637.2	0.0	0.0	0.0	0.0	350,000.0	350,000.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	33,799.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 01 µ ³ÅÝÇ 01 ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 01-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	²ñ ï ³ë³ÑÙ³Ý⌊³Ý å³ß ï áÝ³Ï³Ý ·áñÍáõÕáõÙÝ»ñ		ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ³ßË³ ï ³Ï³½ÙÇ §ä» ï ³Ï³Ý ³ñ³ñáÕ³Ï³ñ·Ç Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊³Ý å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)			¸»ëå³ÝáõÃ⌊áõÝÝ»ñÇ ß»Ýù»ñÇ ·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý §ä» ï ³Ï³Ý ³ñ³ñáÕ³⌊áõÃ⌊áõÝ¦ Í³é³⌊áõÃ⌊áõÝ¦ ·áñÍ³Ï³ÉáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÙÇç³½·³⌊ÇÝ ï Ý ï »ë³Ï³Ý ÇÝ ï »·ñÙ³Ý ¨ µ³ñ»÷áËáõÙÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ñ ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	500,000.0	500,000.0	176,899.3	176,899.3	1,356,318.2	1,279,562.7	76,755.5	33,799.8	33,799.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	500,000.0	500,000.0	176,899.3	176,899.3	1,356,318.2	1,279,562.7	76,755.5	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	91,523.1	91,523.1	985,299.5	923,533.2	61,766.3	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	91,523.1	91,523.1	985,299.5	923,533.2	61,766.3	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	83,913.0	83,913.0	903,805.4	846,232.6	57,572.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	7,610.1	7,610.1	81,494.1	77,300.6	4,193.5	0.0	0.0
Ì²é²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	500,000.0	500,000.0	85,354.2	85,354.2	370,848.3	355,908.5	14,939.8	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	9,152.2	9,152.2	115,219.5	111,114.7	4,104.8	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	47,661.9	46,557.6	1,104.3	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	404.3	373.8	30.5	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	9,072.2	9,072.2	66,673.3	63,743.3	2,930.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	80.0	80.0	480.0	440.0	40.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	500,000.0	500,000.0	60,000.0	60,000.0	132,646.6	132,246.6	400.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	0.0	0.0	7,235.0	7,235.0	89,518.7	84,072.7	5,446.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	996.0	0.0	996.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	135.0	135.0	17,454.0	15,504.0	1,950.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	600.0	600.0	69,318.7	68,568.7	750.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	6,500.0	6,500.0	1,750.0	0.0	1,750.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	1,972.0	1,972.0	4,500.0	3,700.0	800.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõù	0.0	0.0	1,972.0	1,972.0	4,500.0	3,700.0	800.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	0.0	0.0	6,995.0	6,995.0	28,963.5	24,774.5	4,189.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	1,863.7	1,863.7	11,793.0	8,793.0	3,000.0	0.0	0.0
- îñ³Ýëåáñ ï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	5,131.3	5,131.3	15,474.4	14,585.4	889.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	1,596.1	1,396.1	200.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³¦ÇÝ ³¦É Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	22.0	22.0	170.4	121.0	49.4	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	22.0	22.0	170.4	121.0	49.4	0.0	0.0
²¦É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8
- Þ»Ýù»ñÇ ¨ßÇÝáõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,799.8	33,799.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 01-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³ÝÁ ëáõí»ñ»Ý í ³ñÏ ³ÝÇß ßÝáñÑ»Éáõ Ï ³å ³ÏóáõÃ⌊³Ùµ Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇ ÏáÕÙÇó Ù ³ ïáõóí ³Í Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ¹ÇÙ ³ó í×³ñÙ ³Ý Í ³Ëë»ñ		Ü ² îO-Ç Ýáñ Ï»Ý ï ñáÝ ³Ï ³⌊³ÝÇ ß»ÝùÇ í»ñ ³Ï ³éáõóÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Í ³Ëë»ñÇ ÷áËÑ ³ ï áõóÙ ³Ý ÐÐ Ù ³ëÝ ³µ ³ÅÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¡ï ³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	19	20	21	22
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	94,602.6	94,602.6	8,660.4	8,660.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	94,602.6	94,602.6	8,660.4	8,660.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	94,602.6	94,602.6	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0

	19	20	21	22
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÍáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÙÏ¹ÃíáõÙ	94,602.6	94,602.6	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ÙÙ³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÍáõÃÌáõÝÝ»ñ	94,602.6	94,602.6	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÙÏ¹ÃíáõÙ	0.0	0.0	8,660.4	8,660.4
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	8,660.4	8,660.4
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÏ¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³ Í N 1
²Õ⇓áõë ³ Ï N 01-03-01

²Õ⇓áõë ³ Ï 01-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ø ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý Ï ³ ¹ñ»ñÇ é»½»ñ íáõÙ · ï ÝíáÕ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÝ»ñÇ í ³ñÓ ³ ï ñáõÃ⇓³Ý Ñ» ï Ï ³å í ³Í Í ³Ëë»ñ		ø ³Õ ³ù ³óÇ ³Ï ³Ï ³Ý Ï ³óáõÃ⇓³Ý ³ Ï ï »ñÇ ·ñ ³ÝóÙ ³Ý Í ³é ³⇓áõÃ⇓³Ý ·áñÍáõÝ»áõÃ⇓³Ý Ï ³½Ù ³ Ï»ñåÙ ³Ý µÝ ³ · ³ í ³éáõÙ å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ ³Ù ³⇓ÝÙÇ Õ»Ï ³ í ³ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í ÉÇ ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ËáñÑáõñ¹		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý Í ³é ³⇓áõÃ⇓³Ý ËáñÑáõñ¹		ÐÐ ³ñ¹ ³ñ ³ ¹ ³ ï áõÃ⇓³Ý Ý ³ Ë ³ ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	749,097.9	313,874.6	313,874.6	113,616.0	113,616.0	321,607.3	321,607.3
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	749,097.9	313,874.6	313,874.6	113,616.0	113,616.0	321,607.3	321,607.3
²ÞÊ ² î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	383,554.5	269,938.5	269,938.5	113,616.0	113,616.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	383,554.5	269,938.5	269,938.5	113,616.0	113,616.0	0.0	0.0
- ²ßË ³ ïáÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	367,363.3	253,747.3	253,747.3	113,616.0	113,616.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	16,191.2	16,191.2	16,191.2	0.0	0.0	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ØøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	43,352.3	43,352.3	43,352.3	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	15,448.6	15,448.6	15,448.6	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	8,941.3	8,941.3	8,941.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	132.3	132.3	132.3	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	6,175.0	6,175.0	6,175.0	0.0	0.0	0.0	0.0
- ² å ³ÑáÍ ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⇓áõÃ⇓áõÝÝ»ñÇ Í ³Ëë»ñ	1,976.4	1,976.4	1,976.4	0.0	0.0	0.0	0.0
ä ³⇓Ù ³Ý ³ · ñ ³⇓ÇÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	12,659.0	12,659.0	12,659.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	3,050.0	3,050.0	3,050.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	8,020.0	8,020.0	8,020.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç Í³é³ÙáõÃÙáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	500.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	989.0	989.0	989.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ÙÙ¹ ÃíáõÙ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	222.0	222.0	222.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ÙÙ¹ ÃíáõÙ	4,250.0	4,250.0	4,250.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,550.0	1,550.0	1,550.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÙÙ¹ ÃíáõÙ	8,796.3	8,796.3	8,796.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	2,911.6	2,911.6	2,911.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	4,996.0	4,996.0	4,996.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	888.7	888.7	888.7	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê² ÂàÞ² ÎÜºð ³ÙÙ¹ ÃíáõÙ	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÙïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³ÙÙ¹ ÃíáõÙ	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	321,607.3	0.0	0.0	0.0	0.0	321,607.3	321,607.3
²ÚÈ Ì² Êêºð ³ÙÙ¹ ÃíáõÙ	583.8	583.8	583.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	263.8	263.8	263.8	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-03-02

²Õ⌊áõë³Ï 01-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ä»ï ³Ï³Ý íÇ×³Ï³·ñ³Ï³Ý ï»Õ»Ï³ï íáõÃ⌋³Ý Ñ³í³ù³·ñáõÙ		î»Õ»Ï³ï í³Ï³Ý ï»ËÝáÉá·Ç³Ý»ñÇ áÉáñ ï Ç ËÃ³ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		¶⌊áõÙñáõ¨ ì³Ý³ÓáñÇ ï»ËÝáÉá·Ç³Ï³Ý Ï»Ý ï ñáÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³½·³⌊ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáóÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáóÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,722,360.2	1,138,895.6	1,138,895.6	749,564.9	749,564.9	98,660.0	98,660.0	152,957.7	152,957.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,722,360.2	1,138,895.6	1,138,895.6	749,564.9	749,564.9	98,660.0	98,660.0	152,957.7	152,957.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,699,038.5	1,035,549.9	1,035,549.9	663,488.6	663,488.6	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,699,038.5	1,035,549.9	1,035,549.9	663,488.6	663,488.6	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	1,614,148.0	950,659.4	950,659.4	663,488.6	663,488.6	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	84,890.5	84,890.5	84,890.5	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	180,617.0	102,372.7	102,372.7	78,244.3	78,244.3	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	67,350.2	57,143.0	57,143.0	10,207.2	10,207.2	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	35,104.3	28,429.1	28,429.1	6,675.2	6,675.2	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	535.0	425.0	425.0	110.0	110.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	24,283.9	20,998.9	20,998.9	3,285.0	3,285.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	590.0	453.0	453.0	137.0	137.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	6,837.0	6,837.0	6,837.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	18,811.3	8,898.8	8,898.8	9,912.5	9,912.5	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	29,894.8	4,011.6	4,011.6	25,883.2	25,883.2	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	1,614.0	1,614.0	1,614.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	26,901.8	1,018.6	1,018.6	25,883.2	25,883.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÏÉ Í³é³ÏáõÃÌáõÝÝ»ñ	739.0	739.0	739.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÁ ÃíáõÙ	25,987.2	207.2	207.2	25,780.0	25,780.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	25,987.2	207.2	207.2	25,780.0	25,780.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ÏÁ ÃíáõÙ	5,113.9	4,092.8	4,092.8	1,021.1	1,021.1	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	980.0	980.0	980.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,133.9	3,112.8	3,112.8	1,021.1	1,021.1	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÏÁ ÃíáõÙ	33,459.6	28,019.3	28,019.3	5,440.3	5,440.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	14,358.6	11,518.3	11,518.3	2,840.3	2,840.3	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÌáõÃ»ñ	18,351.2	15,751.2	15,751.2	2,600.0	2,600.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	574.8	574.8	574.8	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÌáõÃ»ñ	175.0	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÏÁ ÃíáõÙ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÏÁ ÃíáõÙ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	833,899.7	0.0	0.0	0.0	0.0	98,660.0	98,660.0	152,957.7	152,957.7
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ÏÁ ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÌ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³ÏÁ ÃíáõÙ	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÌáõç»Çó	7,776.0	0.0	0.0	7,776.0	7,776.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÏÁ ÃíáõÙ	1,029.0	973.0	973.0	56.0	56.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	1,029.0	973.0	973.0	56.0	56.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	ÐÐ å» ï ³Ï ³Ý Ù ³ñÙÇÝÝ»ñÇÝ ÉÇó»Ý½ÇáÝ Íñ³ ·ñ ³⇓ÇÝ ÷ ³Ã»ÃÝ»ñáí ³å ³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï ³é³í ³ñáõÃ⇓³Ý ³ßË³ ï ³Ï ³½Ù
	10	11
ÀÙ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	582,282.0	582,282.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	582,282.0	582,282.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï ³Ý¨å» ï ³Ï ³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	0.0	0.0

²Õ⇓áõë³Ï 01-03-02

	10	11
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ó³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	582,282.0	582,282.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	582,282.0	582,282.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	582,282.0	582,282.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0
- ²ÙÉ Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 01-03-03

²ÕÛáõë³Ï 01-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ²ñÍí³ß»Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝáõÙ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ §¶ÝáõÙÝ»ñÇ ³ç³ÏóÙ³Ý Ï»Ý ï ñáÝ¦ äà²Î-ÇÝ		ä»ï³Ï³Ý ³ç³ÏóáõÃ⌋áõÝ §êå³ë³ñÏáõÙ¦ äà²Î-ÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ å»ï³Ï³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⌋áõÝ	²ËÙ³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,184,558.8	635,401.7	624,417.6	10,984.1	4,926.9	4,926.9	156,725.2	156,725.2	387,505.0	387,505.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,184,558.8	635,401.7	624,417.6	10,984.1	4,926.9	4,926.9	156,725.2	156,725.2	387,505.0	387,505.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	399,409.9	395,146.8	384,392.7	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	399,409.9	395,146.8	384,392.7	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	370,398.7	366,135.6	355,381.5	10,754.1	4,263.1	4,263.1	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	29,011.2	29,011.2	29,011.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	236,003.1	235,611.3	235,381.3	230.0	391.8	391.8	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	210,656.2	210,322.8	210,322.8	0.0	333.4	333.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	10,111.9	9,899.5	9,899.5	0.0	212.4	212.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	194.7	188.9	188.9	0.0	5.8	5.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	7,560.2	7,445.0	7,445.0	0.0	115.2	115.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	192,629.4	192,629.4	192,629.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	4,692.4	4,634.0	4,634.0	0.0	58.4	58.4	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	12,180.0	12,180.0	12,130.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	480.0	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	350.0	350.0	300.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	10,150.0	10,150.0	10,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Õ»éùµ»ñáõÙ³ï¹ÃíáõÙ	2,218.0	2,218.0	2,218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	2,218.0	2,218.0	2,218.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ)³ï¹ÃíáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²å ñ³ÝùÝ»ñ)³ï¹ÃíáõÙ	4,756.5	4,756.5	4,576.5	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	780.5	780.5	600.5	180.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	3,756.0	3,756.0	3,756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	220.0	220.0	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³ï¹ÃíáõÙ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ³ï¹ÃíáõÙ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	544,230.2	0.0	0.0	0.0	0.0	0.0	156,725.2	156,725.2	387,505.0	387,505.0
²ÚË Ì²Êêºð³ï¹ÃíáõÙ	4,915.6	4,643.6	4,643.6	0.0	272.0	272.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝùÏ³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	4,643.6	4,643.6	4,643.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	272.0	0.0	0.0	0.0	272.0	272.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 01-04-01

²Õ⌊áõë ³ Ï 01-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		¶Çï ³ßË ³ ïáÕÝ»ñÇÝ ·Çï ³Ï ³Ý ³ë ï Çx ³ÝÝ»ñÇ Ñ ³Ù ³ñ ï ñíáÕ Ñ ³í»É ³ í× ³ñÝ»ñ		¶Çï ³Ï ³Ý ¨ ·Çï ³ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃ⌊³Ý ÑÇÙÝ ³ñ ³ñ ¨ Ï ³ñ¨áñ ³ ·áõ⌊Ý Ýß ³Ý ³ ÏáõÃ⌊áõÝ áõÝ»óáÕ ÏÇñ ³é ³Ï ³Ý Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ		¶Çï ³Ï ³Ý ¨ ·Çï ³ï »ËÝÇÏ ³Ï ³Ý ·áñÍáõÝ»áõÃ⌊³Ý »ÝÃ³Ï ³éáõó í ³ÍùÝ»ñÇ å ³Ñå ³ÝáõÙ áõ ½³ñ· ³óáõÙ				
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			
			ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇï »		ÐÐ ë÷⌊áõëùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßËÉ³ï ³Ï ³½Ù	ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å» ï ³Ï ³Ý ÏáÙÇï »
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸ ²ØºÜÀ Ì ²ÊêºÐ ³⌊¹ ÃíáõÙ	10,854,437.2	941,700.0	941,700.0	14,400.0	14,400.0	7,979,112.8	107,355.9	50,000.0	56,803.1	7,764,953.8
ÀÜÂ²òÆÎ Ì ²ÊêºÐ ³⌊¹ ÃíáõÙ	10,854,437.2	941,700.0	941,700.0	14,400.0	14,400.0	7,979,112.8	107,355.9	50,000.0	56,803.1	7,764,953.8
êàô´êÆ¸Æ²ÜºÐ ³⌊¹ ÃíáõÙ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	107,355.9	0.0	0.0	0.0	0.0	107,355.9	107,355.9	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	10,563,481.3	941,700.0	941,700.0	14,400.0	14,400.0	7,688,156.9	0.0	50,000.0	56,803.1	7,581,353.8
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	579,246.5	0.0	0.0	0.0	0.0	579,246.5	0.0	0.0	0.0	579,246.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	579,246.5	0.0	0.0	0.0	0.0	579,246.5	0.0	0.0	0.0	579,246.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÍÝ»ñÇÝ ³⌊¹ ÃíáõÙ	9,984,234.8	941,700.0	941,700.0	14,400.0	14,400.0	7,108,910.4	0.0	50,000.0	56,803.1	7,002,107.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	6,177,061.8	565,000.0	565,000.0	7,200.0	7,200.0	4,738,458.7	0.0	0.0	0.0	4,738,458.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	211,303.2	30,500.0	30,500.0	0.0	0.0	180,803.2	0.0	50,000.0	0.0	130,803.2

	1	2	3	4	5	6	7	8	9	10
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	3,595,869.8	346,200.0	346,200.0	7,200.0	7,200.0	2,189,648.5	0.0	0.0	56,803.1	2,132,845.4
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ûï Ãíáõù	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûï Ãíáõù	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	183,600.0	0.0	0.0	0.0	0.0	183,600.0	0.0	0.0	0.0	183,600.0

²Õ⌊áõë³Ï 01-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	§². ²ÉÇË³Ý⌊³ÝÇ ³Ýí³Ý ³½.³⌊ÇÝ ·Çï ³Ï³ÝÉ³µáñ³ ï áñÇ³¦ ÑÇÙÝ³¹ñ³ÙÇ ·Çï ³Ï³Ý¨ ·Çï ³ï »ËÝÇÏ³Ï³Ý ·áñÍáõÝ»áõÃ⌊³Ý »ÝÃ³Ï³éáõóí³ÍùÇ å³Ñå³ÝáõÙ áõ½³ñ·³óáõÙ¨ ·Çï ³Ï³Ý Ý»ñáõÅÇ ³ñ¹Ç³Ï³Ý³óáõÙ		²½.³⌊ÇÝ ³ñÅ»ù Ý»ñÏ³⌊³óÝáÕ ·Çï ³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ å³Ñå³ÝáõÃ⌊áõÝ		§øºÜ¸È¦ ëÇÝùñá ï ñáÝ³⌊ÇÝ Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñÇ ÇÝë ï Ç ï áõ ï ¦ ÑÇÙÝ³¹ñ³ÙÇÝ å» ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Çï áõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇï»
	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
êàô´êÆ¸Æ²ÜºðÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½.³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½.³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ³⌊ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	749,597.8	749,597.8	876,403.1	876,403.1	293,223.5	293,223.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	866,403.1	866,403.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	749,597.8	749,597.8	10,000.0	10,000.0	293,223.5	293,223.5
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 01-05-01

²ÕÛáõë ³ Ï 01-05-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ			
		¶Çï ³ Ï ³Ý ¨ ·Çï ³ ï »ËÝÇÏ ³ Ï ³Ý ·áñÍáõÝ»áõÃÛ ³Ý å ³ÛÙ ³Ý ³ ·ñ ³ÛÇÝ (Ã»Ù ³ ï ÇÏ) Ñ» ï ³½á ï áõÃÛáõÝÝ»ñ		¶Çï ³ Ï ³Ý ¨ ·Çï ³ ï »ËÝÇÏ ³ Ï ³Ý Ýå ³ ï ³ Ï ³ÛÇÝ-Íñ ³ ·ñ ³ÛÇÝ Ñ» ï ³½á ï áõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ÛÙ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ÛÙ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ·Çï áõÃÛ³Ý å»ï ³Ï³Ý ÏáÙÇï»		ÐÐ ÏñÃáõÃÛ³Ý ¨ ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛ³Ý ·Çï áõÃÛ³Ý å»ï ³Ï³Ý ÏáÙÇï»
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ÛÙ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
ÀÜÂ ² òÆÎ Ì ² Êê º ð ³ÛÙ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³ÛÙ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ ³ ï í ³ ÍÇ ³ÉÙ³ Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³ÛÙ ÃíáõÙ	1,565,753.0	1,359,167.0	1,359,167.0	206,586.0	206,586.0
- ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù³ ÛÝù³ ÛÇÝ áã ³é¨ ï ñ ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	685,085.0	529,167.0	529,167.0	155,918.0	155,918.0
- ÀÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ ³ Ù³ ÛÝù³ ÛÇÝ ³é¨ ï ñ ³ÛÇÝ Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	39,800.0	30,000.0	30,000.0	9,800.0	9,800.0
- ²ÉÁÝÃ³ óÇÏ ¹ñ³ Ù³ ßÝáñÑÝ»ñ	840,868.0	800,000.0	800,000.0	40,868.0	40,868.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 01-06-01

²Õ⌊áõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			ÐÐ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ ÁÝ ï ñáõÃ⌊áõÝÝ»ñ			öáñÓ³ùÝÝáõÃ⌊áõÝÝ»ñÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñÁ Ï³ñ·³ íáñáÕ Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	ÐÐ Ï³é³í³ñáõÃ⌊³ÝÝ ³éÁÝÃ»ñ áë ï ÇÍ³ÝáõÃ⌊áõÝ		ÐÐ 1³ï³Ë³½áõÃ⌊áõÝ	ÐÐ ³ñ¹³ñ³1³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	11,337,022.7	992,785.4	711,256.0	281,529.4	1,384,800.1	1,254,745.3	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	8,558,356.8	992,785.4	711,256.0	281,529.4	1,384,800.1	1,254,745.3	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	4,047,987.3	823,360.7	593,054.3	230,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	4,047,987.3	823,360.7	593,054.3	230,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,106,414.0	648,796.4	431,654.5	217,141.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	740,969.7	129,496.3	129,496.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	200,603.6	45,068.0	31,903.5	13,164.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,327,466.7	119,902.3	69,872.8	50,029.5	130,054.8	0.0	130,054.8	521,560.8	262,642.8	235,918.0	23,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	426,892.2	57,972.7	21,658.2	36,314.5	119,068.0	0.0	119,068.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	158,411.2	31,241.2	13,600.0	17,641.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,424.8	545.0	250.0	295.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	165,563.7	25,495.7	7,308.2	18,187.5	119,068.0	0.0	119,068.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,690.8	690.8	500.0	190.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	62,311.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	38,723.3	16,723.3	11,929.6	4,793.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	579,980.4	7,919.6	5,824.0	2,095.6	0.0	0.0	0.0	521,560.8	262,642.8	235,918.0	23,000.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	3,079.6	3,079.6	1,700.0	1,379.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	17,916.0	2,916.0	2,700.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	521,560.8	0.0	0.0	0.0	0.0	0.0	0.0	521,560.8	262,642.8	235,918.0	23,000.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	6,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	30,924.0	924.0	924.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	62,556.0	4,556.0	3,900.0	656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõ¦óÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	32,556.0	4,556.0	3,900.0	656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	129,314.8	32,730.7	26,561.0	6,169.7	10,986.8	0.0	10,986.8	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ¨ Ñ³·áõë ï	53,083.9	12,097.1	10,623.2	1,473.9	10,986.8	0.0	10,986.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	66,871.7	16,274.4	11,874.4	4,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ¨Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	9,359.2	4,359.2	4,063.4	295.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ÃíáõÙ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	819,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ÃíáõÙ	73,260.4	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	3,000.0	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	3,000.0	3,000.0	2,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	70,260.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³Ý¦ù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	70,260.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³¦¹ÃíáõÙ	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	45,888.9	45,888.9	45,888.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	2,244,534.9	633.5	440.0	193.5	1,254,745.3	1,254,745.3	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	6,633.5	633.5	440.0	193.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	2,232,901.4	0.0	0.0	0.0	1,254,745.3	1,254,745.3	0.0	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÙÇÝ ÙÇçáóÝ»ñ	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ ÃíáõÙ	2,778,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	2,778,665.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	958,006.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	958,006.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø²ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	1,352,389.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	42,556.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,284,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	468,269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	451,269.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²×áõñ¹Ý»ñÇ Ï ³½Ù³Ï»ñåÙ³Ý ¨ ³ÝóÏ ³óÙ³Ý ³ßË ³ ï ³ÝùÝ»ñ		Ð³Ù³ßË ³ñÑ³⇓ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ä» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ µ³ñ»÷áËáõÙÝ»ñÇ »ñÏñáñ¹ Íñ³·Çñ		ä» ï ³Ï ³Ý ·áõÙùÇ Ñ³ßí ³éÙ³Ý, ·áõÙù³·ñÙ³Ý, áõëáõÙÝ³ëÇñáõÃÙáõÝÝ»ñÇ ¨ ·Ý³Ñ³ ï Ù³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ		ê»ÙëÙÇÏ å³ß ï å³ÝáõÃÙ³Ý ³½·³⇓ÇÝ Í³é³ÙáõÃÙáõÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ å»ï ³Ï³Ý ·áõÙùÇ Ï³é³í³ñÙ³Ý í³ñáõÃÙáõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ å»ï ³Ï³Ý ·áõÙùÇ Ï³é³í³ñÙ³Ý í³ñáõÃÙáõÝ		ÐÐ ï³ñ³íù³ÙÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	12	13	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	33,031.9	33,031.9	387,671.8	387,671.8	37,228.5	37,228.5	819,218.6	819,218.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	33,031.9	33,031.9	63,082.4	63,082.4	37,228.5	37,228.5	819,218.6	819,218.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⇓áõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	819,218.6	819,218.6
¸ð²Ø²ÞÜàðÐÜ°ð ³Ï¹ÃíáõÙ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	33,031.9	33,031.9	0.0	0.0	37,228.5	37,228.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	12	13	14	15	16	17	18	19
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	63,082.4	63,082.4	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	63,082.4	63,082.4	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	324,589.4	324,589.4	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å» ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÙáõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ		²ØÜ Ï³é³í³ñáõÃ⌋³Ý ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³½³ñ³Ù⌋³ÏÇ Ù³ñ ï ³Ññ³í»ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å» ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å» ï ³Ï³Ý¨ ï ³ñ³Í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç ë ï áñ³µ³Å³ÝáõÙÝ»ñÇ ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó ë ï ³óíáÕ »Ï³Ùáõ ï Ý»ñÇ Ñ³ßíÇÝ ÏáÙÇ ï »Ç Ñ³Ù³Ï³ñ·Ç Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç		ÐÐ ýÇÝ³ÝéÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ñ³Ýñ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÁ Ï³ñ·³íáñáÕ Ñ³ÝÓÝ³ÅáÕáí		ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³Ýß³ñÅ ·áõÙùÇ Ï³¹³ë ï ñÇ å» ï ³Ï³Ý ÏáÙÇ ï »Ç
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,791,575.4	3,791,575.4	112,896.4	112,896.4	22,556.5	22,556.5	513,269.6	513,269.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	3,791,575.4	3,791,575.4	112,896.4	112,896.4	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,224,626.6	3,224,626.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,224,626.6	3,224,626.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,457,617.6	2,457,617.6	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	611,473.4	611,473.4	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å» ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	155,535.6	155,535.6	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	555,948.8	555,948.8	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	249,851.5	249,851.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	127,170.0	127,170.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,879.8	1,879.8	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	21,000.0	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- ¶áõ¦ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	62,311.7	62,311.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇñ	35,490.0	35,490.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	22,000.0	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	50,500.0	50,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ÃíáõÙ	90,000.0	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	90,000.0	90,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ÃíáõÙ	58,000.0	58,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	28,000.0	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ÃíáõÙ	85,597.3	85,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	30,000.0	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	50,597.3	50,597.3	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êê º ð ³Ûï¹ ÃíáõÙ	11,000.0	11,000.0	112,896.4	112,896.4	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	112,896.4	112,896.4	0.0	0.0	0.0	0.0
ä³ÑáõëÏ³ÛÇÝ ÙÇçáóÝ»ñ	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	513,269.6	513,269.6
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	513,269.6	513,269.6
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð àôØÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	22,556.5	22,556.5	45,000.0	45,000.0
- îñ³Ýëåáñ ï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	15,000.0	15,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	12,556.5	12,556.5	30,000.0	30,000.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³Ûï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	468,269.6	468,269.6
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	451,269.6	451,269.6
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0

§Ð ³ÌÌ³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÌÇÝ Í³Ëë»ñÇ ·áõÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ì¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³ÌÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¾É»Ï ïñáÝ³ÌÇÝ Ñ³ë³ñ³ÏáõÃÙ³Ý ¨ ÙñóáõÝ³ÏáõÃÙ³Ý Ñ³Ù³ñ Ýáñ³ñ³ñáõÃÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÌÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Ð³ñÏ³ÌÇÝ í³ñã³ñ³ñáõÃÙ³Ý ³ñ¹Ç³Ï³Ý³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÌÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ Ñ³Ýñ³ÌÇÝ Ñ³ ï í³ÍÇ í»ñ³ÑëÏáÕáõÃÙ³Ý (ì»ñ³ÑëÏÇã å³É³ ï Ç) Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÌÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³ÌÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý Ï³ñáÕáõÃÙáõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³ÌÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²ÊêºðÌ³ÌÃíáõÙ	1,242,358.5	1,242,358.5	686,854.4	686,854.4	5,940.6	5,940.6	4,183.2	4,183.2
ÀÜÂ²òÆÎ Ì²ÊêºðÌ³ÌÃíáõÙ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÌ³ÌÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñÌ³ÌÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ï áõÏí×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³ÛÍ³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì²äð²ÜøÜºðÆ Òºèø´ºðàôØÌ³ÌÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñÌ³ÌÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³Ù¹ ÃíáõÙ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	270,346.3	270,346.3	34,777.4	34,777.4	5,940.6	5,940.6	4,183.2	4,183.2
ä³ÑáõëÏ ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºðÆ ¶ Ì à ì Ì ²Êêºð ³Ù¹ ÃíáõÙ	972,012.2	972,012.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	972,012.2	972,012.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	929,727.0	929,727.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	929,727.0	929,727.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì à ð à ôØÜºð ³Ù¹ ÃíáõÙ	42,285.2	42,285.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	42,285.2	42,285.2	652,077.0	652,077.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 01-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³⌊³ë ï ³ÝÇ Ï³é³í³ñáõ⌋³Ý Ï³ñ·³íáñáÕ µ³ñ»÷áËáõÙÝ»ñÇ ·ñ³ë»Ý⌋³ÏÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³⌊³ë ï ³ÝÇ ýÇÝ³Ýë³Ï³Ý Ï³é³í³ñÙ³Ý Ñ½áñ³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³Ïóáõ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ãáß³ÏÝ»ñÇ Ù³ëÇÝ Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý¨ ·ñ³·Çï áõÃ⌋³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ï ñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨ Ñ³ï áõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³ËëÇ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ² Êêºð ³Ù¹ ÃíáõÙ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	5,941.6	5,941.6	5,941.6	5,941.6	39,214.2	39,214.2
ä³ÑáõëÙ³ÙÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì à ð à ôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ù³Õ³ù³ßÇÝ³Ï³Ý ÃáõÉï íáõÃ⌊áõÝÝ»ñÇ ¿É»Ï ï ñáÝ³⌊ÇÝ Ùß³ÏÙ³Ý ¨ Ù»Ï å³ï áõÑ³ÝÇó ï ñ³Ù³¹ñÙ³Ý Íñ³·ñÇ Ñ³Ù³ñ Æ¼Ð¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ³é¨ ï ñÇ ¨ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ »ñÇ ï ³ë³ñ¹Ý»ñÇ Ý»ñ·ñ³íí³ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ î»Õ³Ï³Ý ï Ý ï »ëáõÃ⌋³Ý »ÝÃ³Ï³éáõóí³ÍùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	36,552.1	36,552.1	415,397.2	415,397.2	189,645.6	189,645.6	88,398.7	88,398.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä³ñ·¨³ïñáõÙÝ»ñ, ¹ñ³Ù³Ï³Ý Ëñ³ËáõëáõÙÝ»ñ¨Ñ³ïáõÏ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÃÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47	48	49
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	42	43	44	45	46	47	48	49
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ûï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ûº Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ûº Ãíáõ Ù	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñ Ù³Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	36,552.1	36,552.1	149,736.2	149,736.2	178,245.5	178,245.5	71,298.6	71,298.6
ä³Ñáõë ï ³ÛÇÝ ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³Ûº Ãíáõ Ù	0.0	0.0	265,661.0	265,661.0	11,400.1	11,400.1	17,100.1	17,100.1
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûº Ãíáõ Ù	0.0	0.0	265,661.0	265,661.0	11,400.1	11,400.1	17,100.1	17,100.1
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûº Ãíáõ Ù	0.0	0.0	28,279.8	28,279.8	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	28,279.8	28,279.8	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³Ûº Ãíáõ Ù	0.0	0.0	237,381.2	237,381.2	11,400.1	11,400.1	17,100.1	17,100.1
- îñ³Ýëåáñ ï ³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	237,381.2	237,381.2	11,400.1	11,400.1	17,100.1	17,100.1
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûº Ãíáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- àã ÝÛáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶»á¹»½Ç³Ï³Ý ù³ñ ï »½³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µÛáõç» ï ³ÛÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 07
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² ÕÛáõë ³ Ï N 01-07-01

² ÕÛáõë ³ Ï 01-07-01

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ÐÐ å» ï ³ Ï ³Ý ³ñÅ»ÃÕÃ»ñÇ (· ³ÝÓ ³ å» ï ³ Ï ³Ý å ³ñ ï ³ ï áÙë»ñÇ) ëå ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñ)		ú ï ³ñ»ñÏñÛ³ å» ï áõÃÙáõÝÝ»ñÇó, ÙÇç ³½· ³ÛÇÝ Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇó ¨ ³ÛÉ ³ñ ï ³ùÇÝ ³ÕµÛáõñÝ»ñÇó ë ï ³ó í ³Í í ³ñÏ»ñÇ ëå ³ë ³ñÏáõÙ (ï áÏáë ³ í× ³ñ)		ØáõñÑ ³ ÏÝ»ñÇ ëå ³ë ³ñÏÙ ³ Ý Í ³ Ëë»ñ (ï áÏáë ³ í× ³ñÝ»ñ)	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃÙáõÝ		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃÙáõÝ		ÐÐ ýÇÝ ³ ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ÛÙ ÃíáõÙ	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
ÀÜÃ ² òÆÎ Ì ² Êê º ð ³ÛÙ ÃíáõÙ	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
î à Î à ê ² ì Ö² ð Ü º ð ³ÛÙ ÃíáõÙ	100,616,578.4	38,195,100.0	38,195,100.0	31,291,741.6	31,291,741.6	1,793.2	1,793.2
- Ü»ñùÇÝ ï áÏáë ³ í× ³ñÝ»ñ	38,196,893.2	38,195,100.0	38,195,100.0	0.0	0.0	1,793.2	1,793.2
- ²ñ ï ³ùÇÝ ï áÏáë ³ í× ³ñÝ»ñ	62,419,685.2	0.0	0.0	31,291,741.6	31,291,741.6	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 07
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²ñï³ñÅáõÃ³ÙÇÝ å»ï ³Ï³Ý å³ñï³ ï áÙë»ñÇ ëå³ë³ñÏáõÙ (ï áÏáë³í×³ñÝ»ñ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	31,127,943.6	31,127,943.6
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	31,127,943.6	31,127,943.6
îàÎàê²ìÖ²ðÜºð ³Ù¹ ÃíáõÙ	31,127,943.6	31,127,943.6
- Ü»ñùÇÝ ï áÏáë³í×³ñÝ»ñ	0.0	0.0
- ²ñï³ùÇÝ ï áÏáë³í×³ñÝ»ñ	31,127,943.6	31,127,943.6

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 01 µ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 01-08-01

²ÕÛáõë³Ï 01-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ð³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ¹áï ³óÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ ¨ ²½·³ÛÇÝ ÄáÕáíÇ ÁÝ¹áõÝ³Í ûñ»ÝùÝ»ñÇ ÏÇñ³ñÏÙ³Ý ³ñ¹ÛáõÝùáõÙ Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇ »Ï³Ùáõï Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ïáõóáõÙ		Ð³ÛÙ³ëï ³ÝÇ Ð³Ýñ³å»ïáõÃÛ³Ý Ñ³Ù³ÛÝù³ÛÇÝ µÛáõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ïñ³Ù³¹ñáõÙ		ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ï»Õ³Ï³Ý ÇÝùÝ³Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ²ñ³.³ïáï ÝÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³íù³ÛÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÛ³ÛÙ¹ ÃíáõÙ	49,684,694.0	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
ÀÜÂ²òÆÎ Ì²ÊêºðÛ³ÛÙ¹ ÃíáõÙ	49,684,694.0	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
¸ð²Ø²ÞÜàðÐÜºðÛ³ÛÙ¹ ÃíáõÙ	48,755,822.8	47,127,541.8	47,127,541.8	18,000.0	18,000.0	1,537,831.0	1,537,831.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³ÛÙ¹ ÃíáõÙ	48,737,822.8	47,127,541.8	47,127,541.8	0.0	0.0	1,537,831.0	1,537,831.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	72,450.0	0.0	0.0	0.0	0.0	0.0	0.0
- ä»ï³Ï³Ý µÛáõç»Çó Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ïñíáÕ ¹áï³óÇ³Ý»ñ	47,074,140.0	47,074,140.0	47,074,140.0	0.0	0.0	0.0	0.0
- úñ»ÝùÝ»ñÇ ÏÇñ³ñÍÙ³Ý³ñ¹ÛáõÝùáõÙ Ñ³Ù³ÛÝùÝ»ñÇ µÛáõç»Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ïáõóáõÙ	53,401.8	53,401.8	53,401.8	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	1,537,831.0	0.0	0.0	0.0	0.0	1,537,831.0	1,537,831.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³ÛÙ¹ ÃíáõÙ	18,000.0	0.0	0.0	18,000.0	18,000.0	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	18,000.0	0.0	0.0	18,000.0	18,000.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºðÛ³ÛÙ¹ ÃíáõÙ	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ù¹ ÃíáõÙ	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÛáõç»Çó	928,871.2	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 01 µ ³ÅÝÇ 08
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ä» ï ³Ï ³Ý ³ç ³ÏóáõÃ⌊áõÝ ë ³ÑÙ ³Ý ³Ù»ñÓ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ		¾É»Ï ï ñ ³¿Ý»ñ·Ç ³⌊Ç ë ³Ï ³ ·ÝÇ µ ³ñÓñ ³óÙ ³Ùµ å ³⌊Ù ³Ý ³ íáñí ³Í ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇÝ ëáõµí»ÝóÇ ³⌊Ç ï ñ ³Ù ³ ¹ñáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ñáõÃ⌊áõÝ
	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	928,871.2	928,871.2	72,450.0	72,450.0
ÀÜÂ ²òÆÎ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	928,871.2	928,871.2	72,450.0	72,450.0
¸ ð ²Ø²ÞÜà ðÐÜº ð ³⌊¹ ÃíáõÙ	0.0	0.0	72,450.0	72,450.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	72,450.0	72,450.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	72,450.0	72,450.0
- ä» ï ³Ï ³Ý µ⌊áõç»Çó Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ ýÇÝ³Ýë³Ï ³Ý Ñ³Ù³Ñ³ñÃ»óÙ³Ý ëÏ½µáõÝùáí ï ñíáÕ ¹áï ³óÇ³Ý»ñ	0.0	0.0	0.0	0.0
- úñ»ÝùÝ»ñÇ ÏÇñ³ñÍÙ³Ý ³ñ¹⌊áõÝùáõÙ Ñ³Ù³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇ ÏáñáõëïÝ»ñÇ ÷áËÑ³ ïáõóáõÙ	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³⌊¹ ÃíáõÙ	928,871.2	928,871.2	0.0	0.0

²Õ⌊áõë ³Ï 01-08-01

	8	9	10	11
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³Ù¹ÃíáõÙ	928,871.2	928,871.2	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÌáõç»Çó	928,871.2	928,871.2	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÛÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 02-01-01

²ÕÛáõë ³Ï 02-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ÐÐ é ³½Ù ³Ï ³Ý ÏóáñÁÝ»ñÇ å ³Ñå ³ÝáõÙ		è ³½Ù ³Ï ³Ý Ï ³ñÇùÝ»ñÇ µ ³í ³ñ ³ñáõÙ		Ð² ä Î-áõÙ ÐÐ ½ÇÝí ³Í áõÅ»ñÇ Ý»ñÏ ³⇓³óáõóáõÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å ³ß ï å ³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ å ³ß ï å ³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ å ³ß ï å ³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÏ³⇓¹ ÃíáõÙ	199,615,244.9	383,842.8	383,842.8	193,469,810.5	193,469,810.5	47,680.8	47,680.8
ÀÜÂ²òÆÎ Ì²ÊêºðÏ³⇓¹ ÃíáõÙ	171,834,055.9	383,842.8	383,842.8	169,462,418.7	169,462,418.7	47,680.8	47,680.8
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	41,685,017.7	0.0	0.0	39,792,497.7	39,792,497.7	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	5,331,074.2	0.0	0.0	5,331,074.2	5,331,074.2	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÙáõÝÝ»ñ	4,417,124.4	0.0	0.0	4,417,124.4	4,417,124.4	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³ÛáõÃÙáõÝÝ»ñ	720,009.8	0.0	0.0	720,009.8	720,009.8	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÙáõÝÝ»ñ	13,000.0	0.0	0.0	13,000.0	13,000.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	157,600.0	0.0	0.0	157,600.0	157,600.0	0.0	0.0
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	23,340.0	0.0	0.0	23,340.0	23,340.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	225,220.0	0.0	0.0	225,220.0	225,220.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⇓¹ ÃíáõÙ	2,195,517.4	0.0	0.0	2,195,517.4	2,195,517.4	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï ³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	2,822.4	0.0	0.0	2,822.4	2,822.4	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	65,647.1	0.0	0.0	65,647.1	65,647.1	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÙáõÝÝ»ñ	189,969.6	0.0	0.0	189,969.6	189,969.6	0.0	0.0

	1	2	3	4	5	6	7
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	306,519.6	0.0	0.0	306,519.6	306,519.6	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	1,630,558.7	0.0	0.0	1,630,558.7	1,630,558.7	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	18,842.0	0.0	0.0	18,842.0	18,842.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	18,842.0	0.0	0.0	18,842.0	18,842.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	2,532,451.7	0.0	0.0	639,931.7	639,931.7	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	67,417.6	0.0	0.0	67,417.6	67,417.6	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	2,465,034.1	0.0	0.0	572,514.1	572,514.1	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	31,381,912.4	0.0	0.0	31,381,912.4	31,381,912.4	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	3,063,203.2	0.0	0.0	3,063,203.2	3,063,203.2	0.0	0.0
- ¶ÙáõÕ³ïÝïë»³Ï³Ý³åñ³ÝùÝ»ñ	3,837.2	0.0	0.0	3,837.2	3,837.2	0.0	0.0
- ì»ñ³å³ïñ³ëïÙ³Ý ¨ áõëáõóÙ³Ý ÝÙáõÃ»ñ (³ßË³ïáÕÝ»ñÇ ½³ñ·³óÙ³Ý)	9,432.6	0.0	0.0	9,432.6	9,432.6	0.0	0.0
- îñ³ÝëåáñïÙÇÝ ÝÙáõÃ»ñ	14,789,250.1	0.0	0.0	14,789,250.1	14,789,250.1	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ïáñ ÝÙáõÃ»ñ	26,622.5	0.0	0.0	26,622.5	26,622.5	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	11,885,575.5	0.0	0.0	11,885,575.5	11,885,575.5	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	1,603,991.3	0.0	0.0	1,603,991.3	1,603,991.3	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	130,149,038.2	383,842.8	383,842.8	129,669,921.0	129,669,921.0	47,680.8	47,680.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	6,500.0	0.0	0.0	6,500.0	6,500.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	130,142,538.2	383,842.8	383,842.8	129,663,421.0	129,663,421.0	47,680.8	47,680.8
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	27,781,189.0	0.0	0.0	24,007,391.8	24,007,391.8	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	27,781,189.0	0.0	0.0	24,007,391.8	24,007,391.8	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	21,192,562.5	0.0	0.0	21,192,562.5	21,192,562.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	21,192,562.5	0.0	0.0	21,192,562.5	21,192,562.5	0.0	0.0
Øºøº Ü²Üºð º ì êºðø² ìàðàôØÜºð ³Ù¹ÃíáõÙ	6,575,949.8	0.0	0.0	2,802,152.6	2,802,152.6	0.0	0.0
- îñ³ÝëåáñïÙÇÝë³ñù³íáñáõÙÝ»ñ	648,313.5	0.0	0.0	648,313.5	648,313.5	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	953,460.1	0.0	0.0	953,460.1	953,460.1	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	4,974,176.2	0.0	0.0	1,200,379.0	1,200,379.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	12,676.7	0.0	0.0	12,676.7	12,676.7	0.0	0.0
- àã ÝÙáõÃ³Ï³Ý ÑÇÙÝ³Ï³Ý ÙÇçáóÝ»ñ	12,676.7	0.0	0.0	12,676.7	12,676.7	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 02 µ ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 02-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ºíñáå ³⌊áõÙ ³Ýí ï ³Ý·áõÃ⌋³Ý ¨ Ñ³Ù³·áñÍ ³ÏóáõÃ⌋³Ý Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñáõÙ ÐÐ ³é³ù»ÉáõÃ⌊áõÝáõÙ ÐÐ é³½Ù³Ï ³Ý Ý»ñÏ³⌊³óáõóáõÇ å³Ñå³ÝáõÙ		è³½Ù³Ï ³Ý Ýß³Ý³ÏáõÃ⌋³Ý Ñ³Ù³Ï³ñ·»ñÇ å³Ñå³ÝáõÙ		èáõë³ë ï ³ÝÇ ¸³ßÝáõÃ⌋³Ý ÏáÕÙÇó ï ñ³Ù³¹ñí³Í å» ï ³Ï ³Ý ³ñ ï ³Ñ³ÝÙ³Ý í³ñÏÇ Ñ³ßíÇÝ éáõë³Ï ³Ý ³ñ ï ³¹ñáõÃ⌋³Ý é³½Ù³Ï ³Ý Ýß³Ý³ÏáõÃ⌋³Ý ³ñ ï ³¹ñ³ÝùÇ Ù³ ï ³Ï ³ñ³ñáõÙÝ»ñÇ ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	47,593.6	47,593.6	1,892,520.0	1,892,520.0	3,773,797.2	3,773,797.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	47,593.6	47,593.6	1,892,520.0	1,892,520.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï ³Ï³½ÙÇ Ù³ëÝ³·Ç ï ³Ï³Ý½³ñ·³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
- Ü»ñÏ ³ ⌊³ óáõóã ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõ⌊ÃÇ ³ ⌊É Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊É Ù ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ ëÝ ³ ·Ç ï ³ Ï ³ Ý Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõù (Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³ ⌊¹ Ãíáõù	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï ³ éáõ⌊óÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõù	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý ³ Ý»ñÇ ¨ ë ³ ñù ³ íáñáõÙÝ»ñÇ ÁÝÃ ³ óÇÏ Ýáñá·áõÙ ¨ å ³ Ñå ³ Ýáõù	0.0	0.0	1,892,520.0	1,892,520.0	0.0	0.0
Ü⌊áõÃ»ñ (² åñ ³ ÝùÝ»ñ) ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ ë»Ý⌊ ³ Ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- ¶⌊áõÕ ³ ï Ý ï »ë ³ Ï ³ Ý ³ åñ ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý⌊áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ · ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0
- î ñ ³ Ýëåáñ ï ³ ⌊ÇÝ Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² éáÕç ³ å ³ Ñ ³ Ï ³ Ý ¨ É ³ µáñ ³ ï áñ Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î »Ýó ³ Õ ³ ⌊ÇÝ ¨ Ñ ³ Ýñ ³ ⌊ÇÝ ëÝÝ¹Ç Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ⌊ÇÝ ³ ⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãíáõù	47,593.6	47,593.6	0.0	0.0	0.0	0.0
Ð ³ ñÏ»ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ⌊ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
² ⌊Ë Í ³ Ëë»ñ	47,593.6	47,593.6	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
- î ñ ³ Ýëåáñ ï ³ ⌊ÇÝ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊Ë Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	3,773,797.2	3,773,797.2
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⌊¹ Ãíáõù	0.0	0.0	0.0	0.0	0.0	0.0
- àã Ý⌊áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ áõë ³ Ï N 02-03-01

² Õ áõë ³ Ï 02-03-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ ÙÝ»ñáí)	³ ¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝáõÙ Ü² î ú-Ç Ñ³ë³ñ³Ï³Ï³Ý ï »Õ»Ï³ ï í ³Ï ³Ý Ï»Ý ï ñáÝÇ ³å ³Ñáí áõÙ		Ü² î ú-áõÙ Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý ³é ³ù»ÉáõÃáõÝáõÙ å ³ß ï å ³ÝáõÃ³Ý Ñ³ñó»ñáí å» ï ³Ï ³Ý ËáñÑñ¹ ³Ï ³ÝÇ å ³Ñå ³ÝáõÙ		Ü² î ú-áõÙ (é ³½Ù ³ í ³ñ³Ï ³Ý Ññ³Ù ³Ý ³ ï ³ñáõÃáõÝÝ»ñÇ) é ³½Ù ³Ï ³Ý Ñ³Ù ³ ·áñÍ ³ ÏóáõÃ³Ý í ³ñãáõÃáõÝáõÙ Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý ÷áË ·áñÍ ³ ÏóáõÃ³Ý ë å ³ÇÇ å ³Ñå ³ÝáõÙ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¨ ³ ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃáõÝ		ÐÐ å³ß ï å³ÝáõÃ³Ý Ý³Ë³ñ³ñáõÃáõÝ		ÐÐ å³ß ï å³ÝáõÃ³Ý Ý³Ë³ñ³ñáõÃáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³ ¹ Ãí áõÙ	162,282.1	9,600.0	9,600.0	54,060.1	54,060.1	45,476.0	45,476.0
ÀÜÃ ² òÆ Î Ì ² Êê º ð ³ ¹ Ãí áõÙ	162,282.1	9,600.0	9,600.0	54,060.1	54,060.1	45,476.0	45,476.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð à ôØ ³ ¹ Ãí áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃáõÝ	9,600.0	9,600.0	9,600.0	0.0	0.0	0.0	0.0
² ÚË Ì ² Êê º ð ³ ¹ Ãí áõÙ	152,682.1	0.0	0.0	54,060.1	54,060.1	45,476.0	45,476.0
² ËÍ ³ Ëë»ñ	152,682.1	0.0	0.0	54,060.1	54,060.1	45,476.0	45,476.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⇓áõë ³Ï 02-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	Ü ² î ú-áõÙ Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý ³é³ù»ÉáõÃ⇓áõÝáõÙ Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý é³½Ù³Ï ³Ý Ý»ñÏ ³⇓³óáõóáõÇ å ³Ñå ³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ å ³ß ï å ³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	53,146.0	53,146.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	53,146.0	53,146.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0
²ÚË Ì²Êêºð ³⇓¹ ÃíáõÙ	53,146.0	53,146.0
²⇓Ë Í³Ëë»ñ	53,146.0	53,146.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 02 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⌊áõë ³ Ï N 02-04-01

² Õ⌊áõë ³ Ï 02-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		§¶Çï ³Ï ³Ý ¨ ·Çï ³ï »ËÝÇÏ ³Ï ³Ý Ýå ³ï ³Ï ³⌊ÇÝ-Íñ³ ·ñ ³⌊ÇÝ Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ¦ Íñ³ ·ñÇ ßñç ³Ý ³ÏÝ»ñáõÙ Ï ³ï ³ñíáÕ Ð ³ï áõÏ ·Çï ³Ñ» ï ³½á ï ³Ï ³Ý ¨ ÷áñÓ ³ÏáÝë ï ñáõÏ ï áñ ³Ï ³Ý ³ßË ³ï ³ÝùÝ»ñ		
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	
			ÐÐ å ³ß ï å ³ÝáõÃ⌊³Ý Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ	
	1	2	3	
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1	
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1	
²ÚË Ì ²Êêºð ³⌊¹ ÃíáõÙ	1,641,470.1	1,641,470.1	1,641,470.1	
²⌊Ë Í ³Ëë»ñ	1,641,470.1	1,641,470.1	1,641,470.1	

§Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 02-05-01

²Õ⇓áõë³Ï 02-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		ä³ßï å³ÝáõÃÙ³Ý µÝ³·³í³éÇ ³ÏÍ³Ëë»ñ		²ÏÁÝï ñ³Ýù³⇓ÇÝ Í³é³⇓áõÃÙ³Ý ³å³ÑáíáõÙ							
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ²ÏÙ³ñÙÇÝÝ»ñ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						
					ÐÐ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³Íçx³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³éáõÇ³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³ßË³ï³ÝùÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	5,851,837.0	5,470,370.3	5,470,370.3	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	5,851,837.0	5,470,370.3	5,470,370.3	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	331,066.7	0.0	0.0	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	316,304.7	0.0	0.0	66,780.0	20,010.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⇓ÝùÝ»ñÇÝ	17,640.0	0.0	0.0	17,640.0	17,640.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã³é¨ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	298,664.7	0.0	0.0	49,140.0	2,370.0	9,900.0	11,550.0	1,800.0	4,680.0	5,760.0	1,080.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	14,762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã³é¨ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	14,762.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³⇓¹ ÃíáõÙ	5,520,770.3	5,470,370.3	5,470,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõÙÅ»ñ, áñáÝùÏ³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⇓³Ýó ÝÏ³ï³Ù³Ùµ	50,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÍ³Ëë»ñ	5,470,370.3	5,470,370.3	5,470,370.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 02 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 02-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	²⌊ÉÁÝ ï ñ³Ýù³⌊ÇÝ Í³é³⌊áõÃ⌋³Ý ³å³ÑáíáõÙ					¼áñ³ ÏáãÇÏÝ»ñÇÝ í³ñáñ¹³Ï³Ý Çñ³ íáõÝùÇ íÏ³⌊³Ï³ÝÝ»ñÇ ï ñÙ³Ý¨ ùÝÝáõÃ⌋áõÝÝ»ñÇ ÁÝ¹áõÝÙ³Ý Í³Ëë»ñ		ÐáõÙ³ÝÇ ï ³ñ ³Ï³Ý³½»ñÍÙ³Ý¨ ÷áñÓ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ï³½Ù³Ï»ñåáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ïÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	50,400.0	50,400.0	264,286.7	264,286.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	50,400.0	50,400.0	264,286.7	264,286.7
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	264,286.7	264,286.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	249,524.7	249,524.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	3,870.0	2,880.0	2,820.0	1,710.0	720.0	0.0	0.0	249,524.7	249,524.7
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,762.0	14,762.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,762.0	14,762.0
²ÚË Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõ⌋Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌋³Ýó ÝÏ³ï³Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	50,400.0	50,400.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-01-01

²Õ⇓áõë ³ Ï 03-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ð ³ë ³ñ ³ Ï ³Ï ³Ý Ï ³ñ·Ç å ³Ñå ³ÝáõÃ⇓³Ý ³å ³ÑáíáõÙ		ä» ï ³ í ï áÑ ³Ù ³ñ ³ÝÇßÝ»ñÇ Ó»éùµ»ñáõÙ		ÐÐ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ ¨ Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇ ß»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ, ÇÝãå»ë Ý ³ ¨ Ï ³ñ¨áñ ³ ·áõ⇓Ý Ýß ³Ý ³ Ïáõ Ã⇓³Ý ûµ⇓»Ï ï Ý»ñÇ å ³Ñå ³ÝáõÃ⇓áõÝ			
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï ³ ÝáõÃ⇓áõÝ		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï ³ ÝáõÃ⇓áõÝ		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï ³ ÝáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	39,586,321.3	36,485,560.0	36,485,560.0	236,230.0	236,230.0	2,836,329.7	2,836,329.7
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	39,586,321.3	36,485,560.0	36,485,560.0	236,230.0	236,230.0	2,836,329.7	2,836,329.7
²ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ð àôÂÚàôÜ ³⇓¹ ÃíáõÙ	34,399,316.4	31,724,231.4	31,724,231.4	0.0	0.0	2,675,085.0	2,675,085.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	34,399,316.4	31,724,231.4	31,724,231.4	0.0	0.0	2,675,085.0	2,675,085.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	34,229,358.4	31,554,273.4	31,554,273.4	0.0	0.0	2,675,085.0	2,675,085.0
- ø ³Õ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⇓É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	101,489.3	101,489.3	101,489.3	0.0	0.0	0.0	0.0
- ²⇓É í ³ñÓ ³ ï ñáõÃ⇓áõÝÝ»ñ	68,468.7	68,468.7	68,468.7	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² äð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⇓¹ ÃíáõÙ	4,251,993.6	3,913,340.8	3,913,340.8	236,230.0	236,230.0	102,422.8	102,422.8
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	1,445,072.0	1,443,695.1	1,443,695.1	0.0	0.0	1,376.9	1,376.9
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	955,547.1	955,547.1	955,547.1	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	71,170.8	71,030.8	71,030.8	0.0	0.0	140.0	140.0
- Î ³åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	298,199.8	296,962.9	296,962.9	0.0	0.0	1,236.9	1,236.9
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	58,523.0	58,523.0	58,523.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- ¶áõÙçÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	29,373.1	29,373.1	29,373.1	0.0	0.0	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	32,258.2	32,258.2	32,258.2	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	347,926.6	335,020.8	335,020.8	0.0	0.0	12,905.8	12,905.8
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÙÙ¹ÃíáõÙ	190,117.8	190,117.8	190,117.8	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	13,638.9	13,638.9	13,638.9	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	15,815.0	15,815.0	15,815.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	8,081.5	8,081.5	8,081.5	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	665.0	665.0	665.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Çí³é³ÙáõÃÙáõÝÝ»ñ	10,506.3	10,506.3	10,506.3	0.0	0.0	0.0	0.0
- Ü»ñÏ³ÙóáõóãÏ³Ý Í³Ëë»ñ	20,000.0	20,000.0	20,000.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	121,411.1	121,411.1	121,411.1	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÙÙ¹ÃíáõÙ	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ)³ÙÙ¹ÃíáõÙ	36,036.9	36,036.9	36,036.9	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨å³Ñå³ÝáõÙ	31,036.9	31,036.9	31,036.9	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ)³ÙÙ¹ÃíáõÙ	2,231,840.3	1,907,470.2	1,907,470.2	236,230.0	236,230.0	88,140.1	88,140.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨Ñ³·áõë ï	609,690.7	555,153.1	555,153.1	0.0	0.0	54,537.6	54,537.6
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	1,141,751.6	1,108,149.1	1,108,149.1	0.0	0.0	33,602.5	33,602.5
- Î»Ýó³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹ÇÝÙáõÃ»ñ	164,678.7	164,678.7	164,678.7	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	315,719.3	79,489.3	79,489.3	236,230.0	236,230.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³ÙÙ¹ÃíáõÙ	44,277.5	16,075.9	16,075.9	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ³ÙÙ¹ÃíáõÙ	1,139.7	1,139.7	1,139.7	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,139.7	1,139.7	1,139.7	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³ÙÙ¹ÃíáõÙ	43,137.8	14,936.2	14,936.2	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	43,137.8	14,936.2	14,936.2	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³ÙÙ¹ÃíáõÙ	702,156.0	643,334.1	643,334.1	0.0	0.0	58,821.9	58,821.9
êáóÇ³É³Ï³Ý³å³ÑáíáõÃÙ³Ý Ýå³ëïÝ»ñ³ÙÙ¹ÃíáõÙ	23,500.0	23,500.0	23,500.0	0.0	0.0	0.0	0.0
- îÝ³ÙÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáõëáóÇ³É³Ï³Ý³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	12,500.0	12,500.0	12,500.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÙáõÃÙáõÝÝ»ñ Ù³ ïáõóáÕÝ»ñÇÝ	11,000.0	11,000.0	11,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ù µ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	678,656.0	619,834.1	619,834.1	0.0	0.0	58,821.9	58,821.9
- ²ÙÉ Ýå³ëï Ý»ñ µÙáõç»Çó	678,656.0	619,834.1	619,834.1	0.0	0.0	58,821.9	58,821.9
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	188,577.8	188,577.8	188,577.8	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	23,963.0	23,963.0	23,963.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	164,614.8	164,614.8	164,614.8	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 03-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ äÜ, ÐÐ Î² ²² Ì Ïñ ï ë»ñ, ÙÇçÇÝ, ³í³· ¨ ÐÐ áë ï ÇÏ³ÝáõÃ⇓³Ý ÙÇçÇÝ, ³í³·, ·ÉË³íáñ ëå³⇓³Ï³Ý ³ÝÓÝ³Ï³½ÙÇÝ` Ï»Ýó³Õ³⇓ÇÝ ï»ËÝÇÏ³⇓Ç Ó»éùµ»ñÙ³ÝÝ ³ç³Ïó»ÉáõÝå³ï ³Ïáí ï ñ³Ù³¹ñíáÕ ëå³éáÕ³Ï³Ý í³ñÏ»ñÇ ï áÏáë³·áõÙ³ñÝ»ñÁ 2 Ï³Ù 3 ï áÏáë³⇓ÇÝ Ï» ï áí Ñ³Ù³ýÇÝ³Ýë³íáñÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	28,201.6	28,201.6
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	28,201.6	28,201.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
- ²⇓É í³ñÓ³ïñáõÃ⇓áõÝÝ»ñ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0

	8	9
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0
- ²ñï³·»ñ³ï»ëã³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÛÉ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÛÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ÝÙáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÙáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	28,201.6	28,201.6
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	28,201.6	28,201.6
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	28,201.6	28,201.6
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý Ýå³ëï Ý»ñ ³Ù¹ÃíáõÙ	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÙáõÝÝ»ñÇÝ ¹ñ³Ùáí í×³ñíáÕ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý í×³ñÝ»ñ	0.0	0.0

	8	9
- êáóÇ³É³Ï³Ý³å³ÑáíáõÃÛ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕÝ»ñÇÝ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûº ÃíáõÙ	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0
²ÚÈ Ì ²Êêº ð ³Ûº ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 03-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		²½·³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý ³å³ÑáíáõÙ		ÐÐ³½·³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý ËáñÑñ¹Ç ³ßË³ï ³Ï³½ÙÇ å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ ³éÁÝÃ»ñ ³½·³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³½·³⌊ÇÝ ³Ýí ï ³Ý·áõÃ⌋³Ý ËáñÑñ¹Ç ³ßË³ï ³Ï³½Ù
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,527,634.9	20,049,396.1	20,049,396.1	478,238.8	478,238.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,332,059.9	19,853,821.1	19,853,821.1	478,238.8	478,238.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	16,652,524.0	16,310,425.7	16,310,425.7	342,098.3	342,098.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	16,652,524.0	16,310,425.7	16,310,425.7	342,098.3	342,098.3
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	16,556,438.7	16,240,105.7	16,240,105.7	316,333.0	316,333.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	25,765.3	0.0	0.0	25,765.3	25,765.3
- ²⌊É í³ñÓ³ï ñáõÃ⌋áõÝÝ»ñ	70,320.0	70,320.0	70,320.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	3,092,206.1	2,956,321.5	2,956,321.5	135,884.6	135,884.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,092,396.2	1,054,572.7	1,054,572.7	37,823.5	37,823.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	761,342.5	739,105.2	739,105.2	22,237.3	22,237.3
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	96,449.0	96,267.5	96,267.5	181.5	181.5
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	212,204.7	197,200.0	197,200.0	15,004.7	15,004.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	22,400.0	22,000.0	22,000.0	400.0	400.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	448,330.8	400,000.0	400,000.0	48,330.8	48,330.8
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	167,336.1	139,300.0	139,300.0	28,036.1	28,036.1

	1	2	3	4	5
- Ì³ñã³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,064.7	0.0	0.0	1,064.7	1,064.7
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	105,858.0	104,800.0	104,800.0	1,058.0	1,058.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,913.4	0.0	0.0	1,913.4	1,913.4
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	44,500.0	22,500.0	22,500.0	22,000.0	22,000.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	14,000.0	12,000.0	12,000.0	2,000.0	2,000.0
²ÛÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	30,111.7	30,000.0	30,000.0	111.7	111.7
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	30,111.7	30,000.0	30,000.0	111.7	111.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ÛÙ¹ ÃíáõÙ	37,590.0	35,000.0	35,000.0	2,590.0	2,590.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	14,000.0	14,000.0	14,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	23,590.0	21,000.0	21,000.0	2,590.0	2,590.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	1,316,441.3	1,297,448.8	1,297,448.8	18,992.5	18,992.5
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	220,233.7	214,438.7	214,438.7	5,795.0	5,795.0
- ¶ÛáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	34,307.5	34,307.5	34,307.5	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ÝÛáõÃ»ñ	746,984.4	735,484.4	735,484.4	11,500.0	11,500.0
- Î»Ýó³Õ³ÛÇÝ ¨ Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	275,539.2	274,341.7	274,341.7	1,197.5	1,197.5
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÛÉ ÝÛáõÃ»ñ	39,376.5	38,876.5	38,876.5	500.0	500.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³ÛÙ¹ ÃíáõÙ	33,357.6	33,357.6	33,357.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ÛïáõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	33,357.6	33,357.6	33,357.6	0.0	0.0
- ²ÛÉÝå³ëïÝ»ñ µÛáõç»Çó	33,357.6	33,357.6	33,357.6	0.0	0.0
²ÚË Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	553,972.2	553,716.3	553,716.3	255.9	255.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	8,255.9	8,000.0	8,000.0	255.9	255.9
²ÛÉÍ³Ëë»ñ	545,716.3	545,716.3	545,716.3	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ìàì Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	195,575.0	195,575.0	195,575.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÛÙ¹ ÃíáõÙ	195,575.0	195,575.0	195,575.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÛÙ¹ ÃíáõÙ	71,000.0	71,000.0	71,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	71,000.0	71,000.0	71,000.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø²ìàðàôØÜºð ³ÛÙ¹ ÃíáõÙ	117,075.0	117,075.0	117,075.0	0.0	0.0
- îñ³Ýëåáñï ³ÛÇÝ ë³ñù³íáñáõÙÝ»ñ	80,000.0	80,000.0	80,000.0	0.0	0.0

	1	2	3	4	5
- ì ³ ñã ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	29,075.0	29,075.0	29,075.0	0.0	0.0
- ²⇓É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⇓¹ Ã í áõÙ	7,500.0	7,500.0	7,500.0	0.0	0.0
- àã Ý⇓áõÃ ³ Ï ³ Ý ÑÇÙÝ ³ Ï ³ Ý ÙÇçáóÝ»ñ	7,500.0	7,500.0	7,500.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-01-03

²Õ⇓áõë ³ Ï 03-01-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä» ï ³Ï ³Ý å³Ñå³ÝáõÃ⇓³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ å» ï ³ï³Ý å³Ñå³ÝáõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,726,983.0	2,726,983.0	2,726,983.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,726,983.0	2,726,983.0	2,726,983.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	2,116,164.3	2,116,164.3	2,116,164.3
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	2,116,164.3	2,116,164.3	2,116,164.3
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	2,116,164.3	2,116,164.3	2,116,164.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	491,533.8	491,533.8	491,533.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	61,438.0	61,438.0	61,438.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	37,359.7	37,359.7	37,359.7
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,792.8	3,792.8	3,792.8
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	15,000.0	15,000.0	15,000.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,250.0	5,250.0	5,250.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	35.5	35.5	35.5
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	95,300.0	95,300.0	95,300.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	12,700.0	12,700.0	12,700.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,600.0	2,600.0	2,600.0
- Î»Ýó³Õ³⇓ÇÝ ¨Ñ³Ýñ³⇓ÇÝ ëÝÝ¹Ç Í³é³⇓áõÃ⇓áõÝÝ»ñ	500.0	500.0	500.0
- Ü»ñÏ³⇓³óáõóã³Ï³Ý Í³Ëë»ñ	3,600.0	3,600.0	3,600.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⇓ÃÇ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñ	6,000.0	6,000.0	6,000.0

	1	2	3
²ÏÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	1,450.0	1,450.0	1,450.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÏáõÝÝ»ñ	1,450.0	1,450.0	1,450.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	78,000.0	78,000.0	78,000.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	5,000.0	5,000.0	5,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	73,000.0	73,000.0	73,000.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	242,645.8	242,645.8	242,645.8
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	71,772.8	71,772.8	71,772.8
- îñ³ÝëåáÑ ï ³ÏÇÝ ÝÏáõÃ»ñ	165,208.1	165,208.1	165,208.1
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	4,677.5	4,677.5	4,677.5
- Ð³ï áõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	987.4	987.4	987.4
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	18,084.9	18,084.9	18,084.9
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	18,084.9	18,084.9	18,084.9
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	101,200.0	101,200.0	101,200.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	1,200.0	1,200.0	1,200.0
²ÏÉ Í³Ëë»ñ	100,000.0	100,000.0	100,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 03-02-01

²Õ⌊áõë ³ Ï 03-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		Ü ³Ë ³ñ ³ñáõÃ⌋³Ý §Ì ñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óÙ ³Ý ·ñ ³ë»Ý⌋³Ï¦ å» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÇ å ³Ñå ³ÝáõÙ		ö ñÏ ³ñ ³ñ Í ³é ³⌊áõÃ⌋³Ý Ñ ³Ù ³Ï ³ñ·Ç ë ï áñ ³µ ³Å ³ÝáõÙÝ»ñÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ Íù³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý ¨ ³ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	7,510,098.6	66,406.9	66,406.9	7,443,691.7	7,443,691.7
ÀÜÂ ²òÆÎ Ì ² Êê º ð ³⌊¹ ÃíáõÙ	7,510,098.6	66,406.9	66,406.9	7,443,691.7	7,443,691.7
²ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ð àôÂÚàôÜ ³⌊¹ ÃíáõÙ	6,705,263.7	62,626.1	62,626.1	6,642,637.6	6,642,637.6
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	6,705,263.7	62,626.1	62,626.1	6,642,637.6	6,642,637.6
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	6,688,925.7	62,626.1	62,626.1	6,626,299.6	6,626,299.6
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	16,338.0	0.0	0.0	16,338.0	16,338.0
Ì ² è ²ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº è ø´ º ð àôØ ³⌊¹ ÃíáõÙ	621,630.4	3,749.8	3,749.8	617,880.6	617,880.6
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	175,144.6	40.0	40.0	175,104.6	175,104.6
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	102,242.4	0.0	0.0	102,242.4	102,242.4
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	19,039.4	0.0	0.0	19,039.4	19,039.4
- Î ³ åÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	33,326.8	0.0	0.0	33,326.8	33,326.8
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	12,160.0	40.0	40.0	12,120.0	12,120.0
- ¶áõ⌋ÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⌋áõÝ	8,376.0	0.0	0.0	8,376.0	8,376.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³Ëë»ñ	44,736.0	840.0	840.0	43,896.0	43,896.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	7,372.0	550.0	550.0	6,822.0	6,822.0

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	1,822.0	0.0	0.0	1,822.0	1,822.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	400.0	400.0	400.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	5,150.0	150.0	150.0	5,000.0	5,000.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	3,000.0	0.0	0.0	3,000.0	3,000.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	3,000.0	0.0	0.0	3,000.0	3,000.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ÃíáõÙ	54,713.0	200.0	200.0	54,513.0	54,513.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	54,713.0	200.0	200.0	54,513.0	54,513.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	336,664.8	2,119.8	2,119.8	334,545.0	334,545.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	95,463.1	779.3	779.3	94,683.8	94,683.8
- ¶ÍáõÕ³ïÝï»ë³Ï³Ý ³åñ³ÝùÝ»ñ	2,038.5	0.0	0.0	2,038.5	2,038.5
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	211,538.9	1,189.0	1,189.0	210,349.9	210,349.9
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	819.1	151.5	151.5	667.6	667.6
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	26,805.2	0.0	0.0	26,805.2	26,805.2
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ï¹ÃíáõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Íï áõÃÍ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³ï¹ÃíáõÙ	157,589.5	0.0	0.0	157,589.5	157,589.5
- Î»Ýë³ÃáßÏÇ³ÝóÝ»ÉáõÑ»ïÏ³åí³Í ¨ ï³ñÇù³ÍÇÝ Ýå³ëïÝ»ñ µÍáõç»Çó	157,589.5	0.0	0.0	157,589.5	157,589.5
²ÚË Ì²Êêºð ³ï¹ÃíáõÙ	25,615.0	31.0	31.0	25,584.0	25,584.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÍÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	25,615.0	31.0	31.0	25,584.0	25,584.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 03-03-01

²Õ⌊áõë ³ Ï 03-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ å³Ñå³ÝáõÙ		³ï³Ï³Ý³Ï ï»ñÇ Ñ³ñÏ³¹Çñ Ï³ï³ñáõÙÝ ³å³ÑáíáÕ Í³é³⌊áõÃ⌊³Ý å³Ñå³ÝáõÙ		ì³ñã³Ï³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ å³Ñáõë ï³ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ		ÐÐ¹³ï³Ï³Ý ¹»å³ñï³Ù»Ý ï		ÐÐë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ï³ñ³ÝÇ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,713,895.9	575,845.2	575,845.2	1,417,554.8	1,417,554.8	20,000.0	20,000.0	11,533.7	11,533.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,657,055.9	575,845.2	575,845.2	1,417,554.8	1,417,554.8	0.0	0.0	11,533.7	11,533.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	9,054,033.6	482,545.8	482,545.8	1,149,572.1	1,149,572.1	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	9,054,033.6	482,545.8	482,545.8	1,149,572.1	1,149,572.1	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	8,563,746.1	457,217.3	457,217.3	1,051,983.2	1,051,983.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	490,287.5	25,328.5	25,328.5	97,588.9	97,588.9	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,380,103.4	92,646.3	92,646.3	244,472.7	244,472.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	860,502.2	24,143.6	24,143.6	136,331.7	136,331.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	400,552.9	13,202.1	13,202.1	60,019.5	60,019.5	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	27,363.2	1,596.0	1,596.0	5,960.0	5,960.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	420,664.6	8,586.1	8,586.1	60,470.1	60,470.1	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,559.4	759.4	759.4	520.0	520.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	9,362.1	0.0	0.0	9,362.1	9,362.1	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	47,528.7	15,091.7	15,091.7	4,217.0	4,217.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	101,173.4	23,005.5	23,005.5	26,444.0	26,444.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	46,767.5	300.0	300.0	9,100.0	9,100.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	17,671.9	6,815.5	6,815.5	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	17,344.0	0.0	0.0	17,344.0	17,344.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	19,390.0	15,890.0	15,890.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	12,019.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	25,314.0	4,757.0	4,757.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,000.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	15,314.0	1,757.0	1,757.0	3,107.0	3,107.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	333,565.4	25,648.5	25,648.5	74,373.0	74,373.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	252,017.1	3,598.4	3,598.4	61,106.1	61,106.1	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	67,214.0	21,600.0	21,600.0	12,350.0	12,350.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	11,014.3	450.1	450.1	916.9	916.9	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	3,320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	29,340.0	0.0	0.0	22,140.0	22,140.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	193,578.9	653.1	653.1	1,370.0	1,370.0	0.0	0.0	11,533.7	11,533.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	10,993.8	653.1	653.1	1,370.0	1,370.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	182,585.1	0.0	0.0	0.0	0.0	0.0	0.0	11,533.7	11,533.7
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ï¹ÃíáõÙ	56,840.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	56,840.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ÃíáõÙ	19,500.0	0.0	0.0	0.0	0.0	19,500.0	19,500.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³ÝáñáõÙ	19,500.0	0.0	0.0	0.0	0.0	19,500.0	19,500.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì àðàôØÜºð ³ï¹ÃíáõÙ	36,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ëë³ñù³íáñáõÙÝ»ñ	36,840.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	500.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	500.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ ¹³ ï ³ñ³ÝÝ»ñÇ å³Ñáõë ï ³⌊ÇÝ ýáÝ¹		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³ÝÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ		ÐÐ ¹³ ï ³ñ³ÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ ¹³ ï ³ñ³ÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¹³ ï ³Ï³Ý ¹»å³ñï³Ù»Ý ï		ÐÐ ë³ÑÙ³Ý³¹ñ³Ï³Ý ¹³ ï ³ñ³Ý		ÐÐ ¹³ ï ³Ï³Ý ¹»å³ñï³Ù»Ý ï		ÐÐ ¹³ ï ³Ï³Ý ¹»å³ñï³Ù»Ý ï
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	171,051.4	171,051.4	840.0	840.0	8,481,070.8	8,481,070.8	36,000.0	36,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	171,051.4	171,051.4	0.0	0.0	8,481,070.8	8,481,070.8	0.0	0.0
²ÞÊ²ì²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,421,915.7	7,421,915.7	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,421,915.7	7,421,915.7	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	7,054,545.6	7,054,545.6	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	367,370.1	367,370.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,042,984.4	1,042,984.4	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	700,026.9	700,026.9	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	327,331.3	327,331.3	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	19,807.2	19,807.2	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	351,608.4	351,608.4	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	1,280.0	1,280.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	28,220.0	28,220.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	51,723.9	51,723.9	0.0	0.0

	10	11	12	13	14	15	16	17
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	37,367.5	37,367.5	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	10,856.4	10,856.4	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0	0.0
²ÍÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	12,019.7	12,019.7	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	12,019.7	12,019.7	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	17,450.0	17,450.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	7,000.0	7,000.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	10,450.0	10,450.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	233,543.9	233,543.9	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	187,312.6	187,312.6	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	33,264.0	33,264.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	9,647.3	9,647.3	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	3,320.0	3,320.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Íï áõÃÍ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
- ²ÍÉÝå³ëï Ý»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	7,200.0	7,200.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	171,051.4	171,051.4	0.0	0.0	8,970.7	8,970.7	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	8,970.7	8,970.7	0.0	0.0
²ÍÉÍ³Ëë»ñ	171,051.4	171,051.4	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ø² ìàðàôØÜºð ³ï¹ ÃíáõÙ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	840.0	840.0	0.0	0.0	36,000.0	36,000.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-03-02

²Õ⇓áõë ³ Ï 03-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ÐÐ Ù³ñ¹áõ Çñ³ íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ å³Ñå³ÝÙ³Ý í³Ëë»ñ		Ð³Ýñ³⇓ÇÝ å³ßï å³ÝÇ ·ñ³ë»Ý⇓³ÏÇ å³Ñå³ÝáõÙ		ÐÐ Ù³ñ¹áõ Çñ³ íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½ÙÇ Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ½³ñ·³óáõÙ		³ï³í³ñáõÃ⇓áõÝÝ»ñÇÝ ÁÝ¹·ñÏí³Í Ã³ñ·Ù³ÝÇãÝ»ñÇ, ÷áñÓ³·»ï Ý»ñÇ ¨ íÏ³Ý»ñÇ í³ñÓ³ï ñáõÃ⇓áõÝ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ Ø³ñ¹áõ Çñ³íáõÝùÝ»ñÇ å³ßï å³ÝÇ ³ßË³ï³Ï³½Ù	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ¹³ï³Ï³Ý ¹»å³ñ³ï³Ù»ÝÏ ï
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	663,756.3	254,824.2	254,824.2	377,272.1	377,272.1	1,160.0	1,160.0	15,500.0	15,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	662,596.3	254,824.2	254,824.2	377,272.1	377,272.1	0.0	0.0	15,500.0	15,500.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	190,142.8	190,142.8	190,142.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	190,142.8	190,142.8	190,142.8	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	176,437.7	176,437.7	176,437.7	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	13,705.1	13,705.1	13,705.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	76,005.1	60,505.1	60,505.1	0.0	0.0	0.0	0.0	15,500.0	15,500.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	16,352.7	16,352.7	16,352.7	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	5,862.2	5,862.2	5,862.2	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	79.2	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	7,167.3	7,167.3	7,167.3	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	400.0	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	2,844.0	2,844.0	2,844.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	18,718.9	18,718.9	18,718.9	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	22,295.6	6,795.6	6,795.6	0.0	0.0	0.0	0.0	15,500.0	15,500.0

	1	2	3	4	5	6	7	8	9
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	1,385.0	1,385.0	1,385.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,760.6	1,760.6	1,760.6	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	2,700.0	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	950.0	950.0	950.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,218.4	4,218.4	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	14,419.5	14,419.5	14,419.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	3,076.0	3,076.0	3,076.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	10,190.2	10,190.2	10,190.2	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,153.3	1,153.3	1,153.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	3,943.8	3,943.8	3,943.8	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ï¹ÃíáõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ï áõÃÏ³Ùµ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÏáõç»Çó	392,272.1	0.0	0.0	377,272.1	377,272.1	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ï Ù³Ùµ	232.5	232.5	232.5	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üºð Æ¶ì à ì Ì²Êêºð ³ï¹ÃíáõÙ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì àð àôØÜºð ³ï¹ÃíáõÙ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	1,160.0	0.0	0.0	0.0	0.0	1,160.0	1,160.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²Ýí×³ñáõÝ³ ÏáõÃ⌋³Ý ·áñÍ»ñáí Ï³é³í³ñÇãÝ»ñÇÝ Çñ»Ýó Ù³ ï áõó³Í Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ¹ÇÙ³ó ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³ Ë³ñ³ñáõÃ⌋áõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³Í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËË»ñ ³⌊¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³ËË»ñ	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³ËË»ñ	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0

²Õ⌋áõë³Ï 03-03-02

	10	11
- ì³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóáõã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ýï³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü ÜÜä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	15,000.0	15,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ïïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	15,000.0	15,000.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	15,000.0	15,000.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üºð Æ¶ Ì à ì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àð àôØÜºð ³ï¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 03-04-01

²Õ⇓áõë³Ï 03-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý å³Ñå³ÝáõÙ		ÐÐ¹³ï³Ë³½áõÃ⇓³Ý å³Ñáõë ï³⇓ÇÝ ýáÝ¹	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ¹³ï³Ë³½áõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,705,210.1	3,627,061.1	3,627,061.1	78,149.0	78,149.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	3,705,210.1	3,627,061.1	3,627,061.1	78,149.0	78,149.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	3,131,818.6	3,131,818.6	3,131,818.6	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	3,131,818.6	3,131,818.6	3,131,818.6	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,088,776.2	3,088,776.2	3,088,776.2	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	43,042.4	43,042.4	43,042.4	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	493,291.2	493,291.2	493,291.2	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	191,288.9	191,288.9	191,288.9	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	105,698.0	105,698.0	105,698.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,344.1	1,344.1	1,344.1	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	80,606.8	80,606.8	80,606.8	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,640.0	3,640.0	3,640.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	9,829.9	9,829.9	9,829.9	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	109,074.2	109,074.2	109,074.2	0.0	0.0
- ì³ñã³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	3,000.0	3,000.0	3,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⇓ÇÝ Í³é³⇓áõÃ⇓áõÝÝ»ñ	63,674.2	63,674.2	63,674.2	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	31,800.0	31,800.0	31,800.0	0.0	0.0

	1	2	3	4	5
- Î ³é³ í ³ñã³ Ï ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñ	400.0	400.0	400.0	0.0	0.0
- Ü»ñÏ ³⌊³ óáõóõã³ Ï ³Ý Í ³ Ëë»ñ	8,000.0	8,000.0	8,000.0	0.0	0.0
- ÀÝ¹Ñ³ Ýáõñ µÝáõ⌊ÃÇ ³⌊Ë Í ³é³⌊áõÃ⌊áõÝÝ»ñ	2,200.0	2,200.0	2,200.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ ÝáõÙ (Í ³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ Ãí áõÙ	43,850.1	43,850.1	43,850.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³ éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ ÝáõÙ	11,491.1	11,491.1	11,491.1	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ í áñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ ÝáõÙ	32,359.0	32,359.0	32,359.0	0.0	0.0
Ü⌊áõÃ»ñ (² åñ³ ÝùÝ»ñ) ³⌊¹ Ãí áõÙ	139,248.1	139,248.1	139,248.1	0.0	0.0
- ¶ñ³ë»Ý⌊³ Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³ ·áõë ï	61,699.6	61,699.6	61,699.6	0.0	0.0
- îñ³Ýëåáñ ï ³⌊ÇÝ Ý⌊áõÃ»ñ	76,440.0	76,440.0	76,440.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨ Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Ý⌊áõÃ»ñ	1,108.5	1,108.5	1,108.5	0.0	0.0
²ÚÈ Ì ² Êê º ð ³⌊¹ Ãí áõÙ	80,100.3	1,951.3	1,951.3	78,149.0	78,149.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ï áõ⌊Å»ñ, áñáÝù Ï³é³ í ³ñÙ³Ý ï ³ñµ»ñ Ù³ Ï³ñ¹³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³é í áõÙ »Ý ÙÇÙ⌊³Ýó ÝÏ³ ï Ù³Ùµ	1,951.3	1,951.3	1,951.3	0.0	0.0
²⌊Ë Í ³ Ëë»ñ	78,149.0	0.0	0.0	78,149.0	78,149.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 03 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 03-05-01

²Õ⇓áõë ³ Ï 03-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ øñ»³Ï³ ï ³ñáÕ³Ï³Ý Ñ³Ù³Ï³ñ·Ç å³Ñå³ÝáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ñ¹³ñ³¹³ ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	9,084,023.7	9,084,023.7	9,084,023.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	8,884,023.7	8,884,023.7	8,884,023.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	6,327,402.1	6,327,402.1	6,327,402.1
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	6,327,402.1	6,327,402.1	6,327,402.1
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	6,327,402.1	6,327,402.1	6,327,402.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,499,725.5	2,499,725.5	2,499,725.5
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	775,976.5	775,976.5	775,976.5
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	695,020.8	695,020.8	695,020.8
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	43,563.0	43,563.0	43,563.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	26,018.7	26,018.7	26,018.7
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,850.0	3,850.0	3,850.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	7,524.0	7,524.0	7,524.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	19,048.0	19,048.0	19,048.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	14,218.4	14,218.4	14,218.4
- ì³ñå³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,044.0	1,044.0	1,044.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	13,174.4	13,174.4	13,174.4
²⇓É Ù³ëÝ³·Ç ï ³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	1,204.1	1,204.1	1,204.1

	1	2	3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,204.1	1,204.1	1,204.1
ÀÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	150,127.9	150,127.9	150,127.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÍóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	141,000.0	141,000.0	141,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñááõÙ ¨ å³Ñå³ÝáõÙ	9,127.9	9,127.9	9,127.9
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	1,539,150.6	1,539,150.6	1,539,150.6
- ¶ñ³ë»ÝÙ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	279,586.4	279,586.4	279,586.4
- îñ³ÝëåáñïÙ³ÍÇÝ ÝÍáõÃ»ñ	104,013.0	104,013.0	104,013.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	1,134,356.7	1,134,356.7	1,134,356.7
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	21,194.5	21,194.5	21,194.5
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ùï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	51,100.0	51,100.0	51,100.0
- ²ÍÉ Ýå³ëïÝ»ñ µÍáõç»Çó	51,100.0	51,100.0	51,100.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	5,796.1	5,796.1	5,796.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	4,296.1	4,296.1	4,296.1
²ÍÉ Í³Ëë»ñ	1,500.0	1,500.0	1,500.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	200,000.0	200,000.0	200,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÍáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÍáõÝ	200,000.0	200,000.0	200,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 03-07-01

²Õ⌊áõë³Ï 03-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï»Ç å³Ñå³ÝáõÙ		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï»Ç å³Ñáõë ï³⌊ÇÝ ýáÝ¹		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý í³é³⌊áõÃ⌋³Ý å³Ñå³ÝáõÙ		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý í³é³⌊áõÃ⌋³Ý Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï»Ç		ÐÐ ùÝÝã³Ï³Ý ÏáÙÇ ï»Ç		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý í³é³⌊áõÃ⌋³Ý		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý í³é³⌊áõÃ⌋áõÝÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,312,675.7	5,571,870.6	5,571,870.6	92,936.4	92,936.4	628,147.7	628,147.7	7,000.0	7,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,305,675.7	5,571,870.6	5,571,870.6	92,936.4	92,936.4	628,147.7	628,147.7	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	5,360,662.2	4,814,670.6	4,814,670.6	0.0	0.0	545,991.6	545,991.6	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	5,360,662.2	4,814,670.6	4,814,670.6	0.0	0.0	545,991.6	545,991.6	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	5,272,386.0	4,774,015.2	4,774,015.2	0.0	0.0	498,370.8	498,370.8	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	88,276.2	40,655.4	40,655.4	0.0	0.0	47,620.8	47,620.8	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	677,434.1	602,438.8	602,438.8	0.0	0.0	74,995.3	74,995.3	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	260,730.2	236,309.0	236,309.0	0.0	0.0	24,421.2	24,421.2	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	131,341.0	117,463.3	117,463.3	0.0	0.0	13,877.7	13,877.7	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	2,319.2	1,890.8	1,890.8	0.0	0.0	428.4	428.4	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	123,755.0	113,794.9	113,794.9	0.0	0.0	9,960.1	9,960.1	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	3,315.0	3,160.0	3,160.0	0.0	0.0	155.0	155.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	54,606.8	49,566.8	49,566.8	0.0	0.0	5,040.0	5,040.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	77,985.0	68,685.0	68,685.0	0.0	0.0	9,300.0	9,300.0	0.0	0.0
- ì³ñå³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	34,500.0	30,500.0	30,500.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	8,235.0	7,635.0	7,635.0	0.0	0.0	600.0	600.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	17,250.0	15,550.0	15,550.0	0.0	0.0	1,700.0	1,700.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	4,000.0	3,500.0	3,500.0	0.0	0.0	500.0	500.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	10,500.0	8,000.0	8,000.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÙáõÃÙáõÝÝ»ñ	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ï¹ÃíáõÙ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	2,089.2	2,000.0	2,000.0	0.0	0.0	89.2	89.2	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ï¹ÃíáõÙ	23,156.0	20,950.0	20,950.0	0.0	0.0	2,206.0	2,206.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	23,156.0	20,950.0	20,950.0	0.0	0.0	2,206.0	2,206.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	258,866.9	224,928.0	224,928.0	0.0	0.0	33,938.9	33,938.9	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	123,415.6	111,648.0	111,648.0	0.0	0.0	11,767.6	11,767.6	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	126,097.3	105,781.0	105,781.0	0.0	0.0	20,316.3	20,316.3	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	4,549.0	3,049.0	3,049.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	4,805.0	4,450.0	4,450.0	0.0	0.0	355.0	355.0	0.0	0.0
êàòÆ²È²Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÙïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³ï¹ÃíáõÙ	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	157,705.3	150,865.3	150,865.3	0.0	0.0	6,840.0	6,840.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	109,874.1	3,895.9	3,895.9	92,936.4	92,936.4	320.8	320.8	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	4,216.7	3,895.9	3,895.9	0.0	0.0	320.8	320.8	0.0	0.0
²ÙÉÍ³Ëë»ñ	105,657.4	0.0	0.0	92,936.4	92,936.4	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ìàì Ì²Êêºð ³ï¹ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
Øºøº Ü²Ü ºð º ì êð²øð² ìàðàôØÜºð ³ï¹ÃíáõÙ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	7,000.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 03 µ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙ³Ý å³ÑáõëÏ ³ÙÇÝ ýáÝ¹	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ
		ÐÐ Ñ³ ï áõÏ ùÝÝã³Ï³Ý Í³é³ÙáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,721.0	12,721.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,721.0	12,721.0
²ÞÊ²Î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0

	10	11
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Õ»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»Ýï³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ï áõÃï³Ùµ Ýå³ëï Ý»ñ (µÏáõç»Çó) ³ï¹ÃíáõÙ	0.0	0.0
- ²ÏÉ Ýå³ëï Ý»ñ µÏáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	12,721.0	12,721.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0
²ÏÉ Í³Ëë»ñ	12,721.0	12,721.0
àâüÆÜ²Üê²Î²Ü ²Îî Æì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì êð²øð² ì à ð à ôØÜºð ³ï¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-01-01

²Õ⌊áõë ³ Ï 04-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³í ³ñÙ ³Ý Ñ ³Ýñ ³å» ï ³Ï ³Ý ¨ ï ³ñ ³ íù ³⌊ÇÝ Ï ³é ³í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		ê ï ³Ý¹ ³ñ ï Ý»ñÇ Ùß ³ÏÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï Ý ï »ë ³ Ï ³ Ù ñó ³ ÏóáõÃ⌊³Ý å ³ß ï å ³ÝáõÃ⌊³Ý å» ï ³Ï ³Ý Ñ ³ÝÓÝ ³ÁáÕáí		ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ		ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,635,659.6	316,894.6	316,894.6	778,147.0	778,147.0	14,300.0	14,300.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,634,659.6	316,894.6	316,894.6	778,147.0	778,147.0	14,300.0	14,300.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,171,242.6	281,169.2	281,169.2	713,050.3	713,050.3	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,171,242.6	281,169.2	281,169.2	713,050.3	713,050.3	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	1,084,335.7	266,640.8	266,640.8	651,122.7	651,122.7	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	86,906.9	14,528.4	14,528.4	61,927.6	61,927.6	0.0	0.0
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	186,081.1	35,551.0	35,551.0	64,349.1	64,349.1	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	58,681.2	13,030.3	13,030.3	37,474.4	37,474.4	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	37,743.9	6,263.5	6,263.5	25,554.9	25,554.9	0.0	0.0
- ÎáÙáõÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	556.4	130.5	130.5	358.9	358.9	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	19,780.9	6,436.3	6,436.3	11,244.6	11,244.6	0.0	0.0
- ²å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	600.0	200.0	200.0	316.0	316.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	41,100.4	7,817.2	7,817.2	10,500.0	10,500.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	38,219.3	3,559.8	3,559.8	4,054.0	4,054.0	0.0	0.0

	1	2	3	4	5	6	7
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	760.7	200.0	200.0	560.7	560.7	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	775.5	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	15,317.6	827.8	827.8	489.8	489.8	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	860.0	500.0	500.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÍÉ Í³é³ÍáõÃÌáõÝÝ»ñ	20,505.5	2,032.0	2,032.0	3,003.5	3,003.5	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ ÃíáõÙ	6,026.0	2,826.0	2,826.0	2,600.0	2,600.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	6,026.0	2,826.0	2,826.0	2,600.0	2,600.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	20,374.2	8,317.7	8,317.7	9,720.7	9,720.7	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	5,006.8	1,420.7	1,420.7	3,124.0	3,124.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÌáõÃ»ñ	11,122.0	4,745.0	4,745.0	4,683.0	4,683.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÌáõÃ»ñ	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	2,156.0	152.0	152.0	1,913.7	1,913.7	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÍÉ ÝÌáõÃ»ñ	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	886,772.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	1,225,136.5	0.0	0.0	0.0	0.0	14,300.0	14,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	1,225,136.5	0.0	0.0	0.0	0.0	14,300.0	14,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	14,300.0	0.0	0.0	0.0	0.0	14,300.0	14,300.0
- ²ÍÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,210,836.5	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	165,426.8	174.4	174.4	747.6	747.6	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	944.0	174.4	174.4	747.6	747.6	0.0	0.0
²ÍÉÍ³Ëë»ñ	164,482.8	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ñï³ë³ÑÙ³ÝáõÙ ³é¨ ï ñ³⌊ÇÝ Ý»ñÏ³⌊³óáõóáõáõÃ⌋áõÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ç³ÏóáõÃ⌋áõÝ öØÒ ëáõµ⌊»Ï ï Ý»ñÇÝ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌋³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ Ï³ñáÕáõÃ⌋áõÝÝ»ñÇ ½³ñ·³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÙ³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï Ý ï »ë³Ï³Ý Ùñó³ÏóáõÃ⌋³Ý å³ß ï å³ÝáõÃ⌋³Ý å»ï³Ï³Ý Ñ³ÝÓÝ³ÅáÕáí	
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	156,042.2	156,042.2	886,772.6	886,772.6	152,600.0	152,600.0	1,000.0	1,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	156,042.2	156,042.2	886,772.6	886,772.6	152,600.0	152,600.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	886,772.6	886,772.6	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ïñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	152,600.0	152,600.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	156,042.2	156,042.2	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	156,042.2	156,042.2	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0

	8	9	10	11	12	13	14	15
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³⇓¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⌊áõë ³Ï 04-01-01
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 04 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	î»ËÝÇÏ ³Ï ³Ý Ï ³ÝáÝ ³Ï ³ñ·Ç å ³Ñ ³ÝçÝ»ñÇ ¨ ã³ ÷ ³ ·Çï ³Ï ³Ý Ï ³ÝáÝÝ»ñÇ áõ ÝáñÙ»ñÇ å ³Ñå ³ÝÙ³Ý í»ñ³ÑëÏáÕáõÃ⌋³Ý å»ï ³Ï ³Ý Íñ³ ·Çñ		ä» ï ³Ï ³Ý ³ç³ÏóáõÃ⌋áõÝ §ÐÐ Ñ³í³ï ³ñÙ³ ·ñÙ³Ý Ñ³Ù³Ï ³ñ·Çµ³ñ»÷áËáõÙ ¨ Ð³í³ù³ ·ñÙ³Ý ³½. ³⌊ÇÝ Ù³ñÙÝÇ Ï ³⌊³óáõÙ¦ Íñ³ ·ñÇÝ		ÐÐ ³ñï ³Ñ³ÝÙ³ÝÝ áõÕÕí ³Í ³ñ¹⌊áõÝ³µ»ñ³Ï ³Ý ù³Õ³ù³Ï ³ÝáõÃ⌋³Ý á³½Ù³í³ñáõÃ⌋³Ùµ Ý³Ë³ï »ëí ³Í ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï ³Ý³óÙ³Ý å»ï ³Ï ³Ý ³ç³ÏóáõÃ⌋áõÝ		ÐÐ ¿ÏáÝáÙÇÏ ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋³Ý Ý»ñùá ·áñÍáÕ ï »ëå³Ï ³Ý µ³ñ»÷áËáõÙÝ»ñÇ ù³ñï áõÕ³ñáõÃ⌋³Ý å»ï ³Ï ³Ý ³ç³ÏóáõÃ⌋³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ			ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ¿ÏáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	30,000.0	30,000.0	13,900.0	13,900.0	475,000.0	475,000.0	15,000.0	15,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	30,000.0	30,000.0	13,900.0	13,900.0	475,000.0	475,000.0	15,000.0	15,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	21,559.4	21,559.4	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	21,470.0	21,470.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	15,470.0	15,470.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	89.4	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÍÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÍáõÃ»ñ	89.4	89.4	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ ÃíáõÙ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	13,900.0	13,900.0	475,000.0	475,000.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	8,440.6	8,440.6	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÍÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÍ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	8,440.6	8,440.6	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 04-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	àñ³ÏÇ »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ µ³ñ»÷áËáõÙ		Ð³⌊³ë ï ³ÝáõÙ Ý»ñ¹ñáõÙ³⌊ÇÝ ÙÇç³í³⌊ñÇ µ³ñ»÷áËáõÙÝ»ñÇ Íñ³·Çñ		îÝï »ë³Ï³Ý Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñÇ Ï»Ý ï ñáÝÇ ë ï »ÕÍáõÙ		ä» ï ³Ï³Ý ³ç³ÏóáõÃ⌊áõÝ §Ð³⌊³ë ï ³ÝÇ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³Ù¦ - Ç Ï³ÝáÝ³¹ñ³Ï³Ý ÑÇÙÝ³ËÝ¹ÇñÝ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ¿ïáÝáÙÇÏ³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	
	24	25	26	27	28	29	30	31
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	200,000.0	200,000.0	16,908.4	16,908.4	28,135.5	28,135.5	409,091.3	409,091.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	200,000.0	200,000.0	16,908.4	16,908.4	28,135.5	28,135.5	409,091.3	409,091.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,840.0	3,840.0	0.0	0.0	27,360.0	27,360.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	52,823.2	52,823.2	0.0	0.0	775.5	775.5	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	22,783.2	22,783.2	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,360.0	8,360.0	0.0	0.0	775.5	775.5	0.0	0.0

	24	25	26	27	28	29	30	31
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	775.5	775.5	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	8,000.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ³ÍÉ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ï¹ ÃíáõÙ	21,680.0	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	21,680.0	21,680.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÍÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ³ÍÉ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³ï¹ ÃíáõÙ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÍÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	143,336.8	143,336.8	16,908.4	16,908.4	0.0	0.0	409,091.3	409,091.3
²ÚÈ Ì²Êê º ð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñïï³¹Çñí×³ñÝ»ñ ¨ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÌ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆÌÜ º ðÆ ¶ÌàÌ Ì²Êê º ð ³ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ÐÐ ¿ÏáÝáÙÇÏ³ÙÇ Ý³Ë³ñ³ñáõÃÙ³Ý ÞáõÏ³ÙÇ í»ñ³ÑëÏáÕáõÃÙ³Ý ï»ëã³Ï³Ý Ù³ñÙÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ¿ÏáÝáÙÇÍ³ÙÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	141,868.0	141,868.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	141,868.0	141,868.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	130,823.1	130,823.1
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	130,823.1	130,823.1
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	120,372.2	120,372.2
- ø³Ó³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	10,450.9	10,450.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	11,022.9	11,022.9
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	8,176.5	8,176.5
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	5,925.5	5,925.5
- ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	67.0	67.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	2,100.0	2,100.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	84.0	84.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0

	32	33
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
- ²ßË³ï³Ï³½ÙÇ Ù³ëÝ³·Çï³Ï³Ý½³ñ·³óÙ³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÌáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³ÍáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ï¹ÃíáõÙ	600.0	600.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	600.0	600.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	2,246.4	2,246.4
- ¶ñ³ë»ÝÛ³Ï³ÍÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	462.1	462.1
- îñ³Ýëåáñ ï³ÍÇÝ ÝÌáõÃ»ñ	1,694.0	1,694.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÌáõÃ»ñ	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	90.3	90.3
- Ð³ïáõÏ Ýå³ï³Ï³ÍÇÝ ³ÛÉ ÝÌáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ï¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÛÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÍÇÝ ³é¨ïñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	22.0	22.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	22.0	22.0
²ÛÉ Í³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0

	32	33
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ÃíáõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³⇓¹ÃíáõÙ	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-02-01

²Õ⌊áõë ³ Ï 04-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)		ê»ñÙ»ñÇ áñ³ÏÇ ë ï áõ·Ù³Ý áõ å»ï³Ï³Ý ëáñï³÷áñÓ³ñÏÙ³Ý ÙÇçáó³éáõÙÝ»ñ		´áõ⌊ë»ñÇ å³ßï å³ÝáõÃ⌊³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ ëÝÝ¹³ÙÃ»ñùÇ ³Ý·áõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	13,403,008.8	932,827.9	932,827.9	522,762.9	522,762.9	59,107.0	59,107.0	150,000.0	150,000.0
ÀÜÂ²òÆÎ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	11,023,410.6	932,827.9	932,827.9	522,762.9	522,762.9	59,107.0	59,107.0	150,000.0	150,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,403,367.7	853,230.9	853,230.9	460,013.8	460,013.8	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,403,367.7	853,230.9	853,230.9	460,013.8	460,013.8	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	1,292,026.0	782,076.6	782,076.6	419,826.4	419,826.4	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	111,341.7	71,154.3	71,154.3	40,187.4	40,187.4	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	902,296.2	78,658.2	78,658.2	62,318.6	62,318.6	0.0	0.0	150,000.0	150,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	69,522.7	30,470.6	30,470.6	25,782.7	25,782.7	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	36,939.2	17,832.1	17,832.1	16,527.7	16,527.7	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	759.3	482.5	482.5	179.8	179.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	20,171.2	10,596.0	10,596.0	8,375.2	8,375.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	1,581.0	960.0	960.0	500.0	500.0	0.0	0.0	0.0	0.0
- ¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	10,072.0	600.0	600.0	200.0	200.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	18,048.4	10,863.4	10,863.4	7,185.0	7,185.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	10,084.5	4,837.1	4,837.1	4,897.4	4,897.4	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	2,690.8	470.0	470.0	2,220.8	2,220.8	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	6,048.6	3,872.0	3,872.0	2,176.6	2,176.6	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	540.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	805.1	195.1	195.1	500.0	500.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	65,573.3	0.0	0.0	220.0	220.0	0.0	0.0	65,353.3	65,353.3
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	65,573.3	0.0	0.0	220.0	220.0	0.0	0.0	65,353.3	65,353.3
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ù¹ÃíáõÙ	10,886.6	7,609.0	7,609.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	10,886.6	7,609.0	7,609.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	728,180.7	24,878.1	24,878.1	21,767.4	21,767.4	0.0	0.0	84,646.7	84,646.7
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	6,330.9	2,888.1	2,888.1	3,072.8	3,072.8	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÏáõÃ»ñ	39,142.4	21,677.0	21,677.0	15,029.9	15,029.9	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	594,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÙÇÝ ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	560.7	313.0	313.0	164.7	164.7	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÏáõÃ»ñ	88,146.7	0.0	0.0	3,500.0	3,500.0	0.0	0.0	84,646.7	84,646.7
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	4,030,939.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	4,030,939.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	2,537,926.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,493,013.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	1,893,424.9	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,893,424.9	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,264,051.6	0.0	0.0	0.0	0.0	59,107.0	59,107.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	397,299.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	232,073.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ù¹ÃíáõÙ	2,793,381.9	938.8	938.8	430.5	430.5	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	1,417.3	938.8	938.8	430.5	430.5	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
²ÏÉ Í³Ëë»ñ	2,791,964.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³ÏÏ¹ ÃíáõÙ	2,379,598.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÏÏ¹ ÃíáõÙ	2,379,598.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ÏÏ¹ ÃíáõÙ	1,722,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	1,722,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð àôØÜ º ð ³ÏÏ¹ ÃíáõÙ	359,920.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	359,920.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÏÏ¹ ÃíáõÙ	296,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	296,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÍáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐáÕ»ñÇ ³·ñáùÇÙÇ³Ï³Ý Ñ» ï ³½á ï áõÃÛ³Ý ¨ µ»ñÇáõÃÛ³Ý µ³ñÓñ³óÙ³Ý ÙÇçáó³éáõÙÝ»ñ		¶ÛáõÕ³ï Ý ï »ë³Ï³Ý Ï»Ý¹³ÝÇÝ»ñÇ å³ï í³ë ï áõÙ		¶ÛáõÕ³Ï³Ý ËáñÑñ¹³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		²Ý³ëÝ³µáõÅ³ë³ÝÇ ï ³ñÇ³ÛÇ, ëÝÝ¹³ÙÃ»ñùÇ ³Ýí ï ³Ý·áõÃÛ³Ý ¨ µáõë³ë³ÝÇ ï ³ñÇ³ÛÇ áÉáñ ï Ý»ñáõÙ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ù³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÍáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÍáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÍáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÍáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²ÊêºðÛáõÙ	71,336.6	71,336.6	1,214,476.2	1,214,476.2	397,299.5	397,299.5	135,239.5	135,239.5
ÀÜÂ²òÆÎ Ì²ÊêºðÛáõÙ	71,336.6	71,336.6	1,214,476.2	1,214,476.2	397,299.5	397,299.5	135,239.5	135,239.5
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÛáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÛáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³ÛÉ Í³é³ÛáõÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÍáõÙ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÍáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÛùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	594,000.0	594,000.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	71,336.6	71,336.6	620,476.2	620,476.2	397,299.5	397,299.5	135,239.5	135,239.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	71,336.6	71,336.6	620,476.2	620,476.2	397,299.5	397,299.5	135,239.5	135,239.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	71,336.6	71,336.6	620,476.2	620,476.2	0.0	0.0	135,239.5	135,239.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	397,299.5	397,299.5	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚËÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	¶⇓áõÕ³ ï Ý ï »ë³ Ï ³Ý Ï»Ý¹³ ÝÇÝ»ñÇ ÑÇí ³Ý¹áõÃ⇓áõÝÝ»ñÇ É³µáñ³ ï áñ ³Ë ï áñáßÙ³Ý ¨ Ï»Ý¹³Ý³Ï³Ý Í³·áõÙ áõÝ»óáÕ ÑáõÙùÇ ¨ Ý⇓áõÃÇ, µáõ⇓ë»ñÇ Ï³ñ³Ý ï ÇÝÇ, ·⇓áõÕÙß³Ï³µáõ⇓ë»ñÇ ¨ µáõ⇓ë»ñÇ å³ß ï å³ÝáõÃ⇓³Ý ÙÇçáóÝ»ñÇ É³µáñ³ ï áñ ÷áñÓ³ùÝÝáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óáõÙ		´áõë³ë³ÝÇ ï ³ñ³Ï³Ý Ñ³Ù³Ï³ñ·Çµ³ñ»É³ íáõÙ ¨ Ù³ëÝ³·Çï ³Ï³Ý ·Çï »ÉÇùÝ»ñÇ µ³ñÓñ³óÙ³ÝÝ ³ç³ ÏóáõÃ⇓áõÝ		êÝÝ¹³ÙÃ»ñùÇ É³µáñ³ ï áñ ÷áñÓ³ùÝÝáõÃ⇓áõÝÝ»ñ		¶⇓áõÕ³ ï Ý ï »ëáõÃÙ³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⇓ÇÝ ÑÇùÝ³¹ñ³ÙÇ ³ç³ ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ §¶⇓áõÕ³Ï³Ý Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ýí ï³Ý·áõÃÙ³Ý å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ýí ï³Ý·áõÃÙ³Ý å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ýí ï³Ý·áõÃÙ³Ý å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³Ý ³ßË³ï³Ï³½Ù
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	347,892.3	347,892.3	5,800.0	5,800.0	10,000.0	10,000.0	103,200.9	103,200.9
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	347,892.3	347,892.3	5,800.0	5,800.0	10,000.0	10,000.0	103,200.9	103,200.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áõÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõÙÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÑáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÑáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	347,892.3	347,892.3	0.0	0.0	10,000.0	10,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	347,892.3	347,892.3	0.0	0.0	10,000.0	10,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	347,892.3	347,892.3	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0
²ÚË Ì²Êê ºð ³Ï¹ÃíáõÙ	0.0	0.0	5,800.0	5,800.0	0.0	0.0	103,200.9	103,200.9
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
²ÙÉÍ³Ëë»ñ	0.0	0.0	5,800.0	5,800.0	0.0	0.0	103,200.9	103,200.9
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý áÉáñ ï ÇÝ ï ñ³Ù³¹ñíáÕ í³ñÏ»ñÇ ï áÏáë³¹ñáõ⇓ùÝ»ñÇ ëáõµëÇ¹³ íáñÙ³Ý Íñ³·Çñ		ú ä º Î ½³ñ·³óÙ³Ý ÙÇç³½·³⇓ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §¶⇓áõÕ³Ï³Ý Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⇓ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Ù³⇓ÝùÝ»ñÇ ·⇓áõÕ³ ï Ý ï »ë³Ï³Ý é»ëáõñëÝ»ñÇ Ï³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ÏáõÃ⇓³Ý Íñ³·Çñ		¶⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⇓ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §¶⇓áõÕ³Ï³Ý Ï³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	1,163,013.7	1,163,013.7	1,129,783.9	1,129,783.9	648,212.9	648,212.9	674,779.0	674,779.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	1,163,013.7	1,163,013.7	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	1,163,013.7	1,163,013.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
²ÙÉÍ³Ëë»ñ	0.0	0.0	157,464.6	157,464.6	500,518.9	500,518.9	55,547.3	55,547.3
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð³ÙÃíáõÙ	0.0	0.0	972,319.3	972,319.3	147,694.0	147,694.0	619,231.7	619,231.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÙÃíáõÙ	0.0	0.0	972,319.3	972,319.3	147,694.0	147,694.0	619,231.7	619,231.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð³ÙÃíáõÙ	0.0	0.0	972,319.3	972,319.3	83,693.7	83,693.7	410,000.0	410,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÃÙáõÝ	0.0	0.0	972,319.3	972,319.3	83,693.7	83,693.7	410,000.0	410,000.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	64,000.3	64,000.3	135,920.0	135,920.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	64,000.3	64,000.3	135,920.0	135,920.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	73,311.7	73,311.7
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	73,311.7	73,311.7

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	¶⇓áõÕ³ ï Ý ï »ë³Ï ³Ý Ñ³Ù³ ï ³ñ³Í Ñ³ßí ³éÙ³Ý Ý³Ë³å³ ï ñ³ë ï ³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï ³½Ù³Ï»ñåáõÙ ¨ ³ÝóÏ ³óáõÙ		¸³ÝÇ³Ï ³Ý Ã³ · ³íáñáõÃ⇓³Ý ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý ³óíáÕ §¶⇓áõÕ³Ï ³Ý Ï ³ñáÕáõÃ⇓áõÝÝ»ñÇ ë ï »ÕÍáõÙ¦ ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³ ·Çñ		Ð³Ù³ßË³ñÑ³⇓ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï ³Ý ³óíáÕ ¶ÉáµÉ³ ¿ÏáÉá·Ç³Ï ³Ý ÑÇÙÝ³¹ñ³ÙÇ ÏáÕÙÇó ï ñ³Ù³¹ñí³Í Ð³Ù³⇓ÝùÝ»ñÇ ·⇓áõÕ³ ï Ý ï »ë³Ï ³Ý é»ëáõñëÝ»ñÇ Ï ³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ ÏáõÃ⇓³Ý ¹ñ³Ù³ßÝáñÑ³⇓ÇÝ Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³½·³⇓ÇÝ íÇ×³Ï³·ñ³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù		ÐÐ ·⇓áõÕ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	34	35	36	37	38	39
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	107,490.4	107,490.4	131,043.2	131,043.2	138,105.7	138,105.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	107,490.4	107,490.4	131,043.2	131,043.2	138,105.7	138,105.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	90,123.0	90,123.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	17,319.4	17,319.4	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	13,269.4	13,269.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	2,579.4	2,579.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	97.0	97.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	121.0	121.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	9,272.0	9,272.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	350.0	350.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	240.0	240.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	110.0	110.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	811.5	811.5	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	811.5	811.5	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	2,888.5	2,888.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	370.0	370.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	2,435.5	2,435.5	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	83.0	83.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	48.0	48.0	131,043.2	131,043.2	138,105.7	138,105.7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	48.0	48.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
²ÌÉÍ³Ëë»ñ	0.0	0.0	131,043.2	131,043.2	138,105.7	138,105.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³Ï 04-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ð³Ù³⌊ÝùÝ»ñÇ ·⌊áõÕ³ï Ý ï »ë³Ï³Ý é»ëáõñëÝ»ñÇ Ï³é³í³ñÙ³Ý ¨ ÙñóáõÝ³ÏáõÃ⌋³Ý »ñÏñáñ¹ Íñ³·Çñ		¶⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌋áõÝ¦ Íñ³·Çñ		ú ä º Î ½³ñ·³óÙ³Ý ÙÇç³½·³⌊ÇÝ ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ºÝÃ³Ï³éáõóí³ÍùÝ»ñÇ ¨ ·⌊áõÕ³Ï³Ý ýÇÝ³Ýë³íáñÙ³Ý ³ç³ÏóáõÃ⌋áõÝ¦ Íñ³·Çñ		º íñ³ÙÇáõÃ⌋³Ý ÷áñÓ³ñÏÙ³Ý é»ý»ñ»Ýë Ù»Ãá¹Ý»ñáí Ù»ÕñÇ ¨ ÓÏ³Ý ÷áñÓ³ùÝÝáõÃ⌋áõÝÝ»ñÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·⌊áõÕ³ ¨Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ ï ³Ï ³½Ù		ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ ï ³Ï ³½Ù		ÐÐ ·⌊áõÕ³ ¨Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý ëÝÝ¹³ÙÃ»ñùÇ ³Ý í ï ³Ý·áõÃ⌋³Ý å» ï ³Ï³Ý í³é³⌊áõÃ⌋áõÝ
	40	41	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	2,005,904.3	2,005,904.3	228,468.5	228,468.5	106,264.4	106,264.4	30,000.0	30,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	1,589,189.4	1,589,189.4	4,830.2	4,830.2	106,264.4	106,264.4	30,000.0	30,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÌ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ ï áñ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÏÇÝ ¨Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈÌ²Êêºð ³Ï¹ÃíáõÙ	1,589,189.4	1,589,189.4	4,830.2	4,830.2	106,264.4	106,264.4	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	40	41	42	43	44	45	46	47
²ÛÉÍ³Ëë»ñ	1,589,189.4	1,589,189.4	4,830.2	4,830.2	106,264.4	106,264.4	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìàì Ì²Êêºð³Ù¹ÃíáõÙ	416,714.9	416,714.9	223,638.3	223,638.3	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ù¹ÃíáõÙ	416,714.9	416,714.9	223,638.3	223,638.3	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð³Ù¹ÃíáõÙ	256,714.9	256,714.9	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	256,714.9	256,714.9	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð³Ù¹ÃíáõÙ	160,000.0	160,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	160,000.0	160,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ù¹ÃíáõÙ	0.0	0.0	223,638.3	223,638.3	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	223,638.3	223,638.3	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⇓áõÝ ·⇓áõÕ ³ ï Ý ï »ë ³Ï ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù ³ ï ã»ÉÇ ·Ý»ñáí å ³ñ ³ñ ï ³Ý⇓áõÃ»ñÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ		ä» ï ³Ï ³Ý ³ç ³ ÏóáõÃ⇓áõÝ ·⇓áõÕ ³ ï Ý ï »ë ³Í ³Ý ÑáÕû· ï ³ ·áñÍáÕÝ»ñÇÝ Ù ³ ï ã»ÉÇ ·Ý»ñáí ¹Ç½»É ³⇓ÇÝ í ³é»ÉÇùÇ Ó»éùµ»ñÙ ³Ý Ñ ³Ù ³ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ·⇓áõÕ ³ ï Ý ï »ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	2,760,000.0	2,760,000.0	330,000.0	330,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	2,760,000.0	2,760,000.0	330,000.0	330,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	0.0	0.0	0.0	0.0

	48	49	50	51
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÌáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï Ãíáõù	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï Ãíáõù	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõù (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ûï Ãíáõù	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõù	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ûï Ãíáõù	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÛÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÉÝÌáõÃ»ñ	0.0	0.0	0.0	0.0
êàõ´êÆ¸Æ²Üºð ³Ûï Ãíáõù	2,537,926.2	2,537,926.2	330,000.0	330,000.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ûï Ãíáõù	2,537,926.2	2,537,926.2	330,000.0	330,000.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	2,537,926.2	2,537,926.2	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	330,000.0	330,000.0
¸ð²Ø²ÞÜàðÐÜºð ³Ûï Ãíáõù	222,073.8	222,073.8	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï Ãíáõù	222,073.8	222,073.8	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	222,073.8	222,073.8	0.0	0.0
²ÚËÌ²Êêºð ³Ûï Ãíáõù	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0

	48	49	50	51
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
		²Ýï³éå³Ñå³Ý³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ		²Ýï³é³ÙÇÝ å»ï³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÛáõÕ³ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,256,135.6	1,201,479.4	1,201,479.4	54,656.2	54,656.2

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µáõç» ï ³ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 02 ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 1
²ÕÛáõë ³Ï N 04-02-04

²ÕÛáõë ³Ï 04-02-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		àéá·Ù ³Ý Í ³é ³ÙáõÃÙáõÝÝ»ñ Ù ³ ï áõóáÕ ÁÝÏ»ñáõÃÙáõÝÝ»ñÇÝ ýÇÝ ³Ýë ³Ï ³Ý ³ç ³ ÏóáõÃÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ		Î áÉ»Ï ï áñ ³ ¹ñ»Ý ³Å ³ÇÝ ó ³ÝóÇ å ³Ñå ³ÝáõÙ ¨ ß ³Ñ ³ ·áñÍáõÙ, ·ñáõÝ ï ³ÇÝ çñ»ñÇ Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇ ¨ áñ ³ ÏÇ áñáßÙ ³Ý ³ßË ³ ï ³ÝùÝ»ñ		æñ³ ï »ËÝÇÏ ³Ï ³Ý Ï ³ éáõÙóÝ»ñÇ áõëáõÙÝ ³ëÇñáõÃÙáõÝÝ»ñ		àéá·Ù ³Ý Ñ ³Ù ³Ï ³ñ·»ñÇ ÑÇÙÝ ³Ýáñá·áõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ·ïáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÏÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ·ïáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÏÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ·ïáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÏÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »		ÐÐ ·ïáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÏÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³Ï ³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³ Ù¹ ÃíáõÙ	14,999,497.6	5,837,690.6	5,837,690.6	321,666.6	321,666.6	11,805.3	11,805.3	1,000,000.0	1,000,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³ Ù¹ ÃíáõÙ	8,341,559.4	5,837,690.6	5,837,690.6	321,666.6	321,666.6	11,805.3	11,805.3	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ Ù¹ ÃíáõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³ Ù¹ ÃíáõÙ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	8,389.2	0.0	0.0	0.0	0.0	8,389.2	8,389.2	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ØøÜºðÆ Òºèø´ºðàôØ ³ Ù¹ ÃíáõÙ	3,416.1	0.0	0.0	0.0	0.0	3,416.1	3,416.1	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ Ù¹ ÃíáõÙ	474.1	0.0	0.0	0.0	0.0	474.1	474.1	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	374.1	0.0	0.0	0.0	0.0	374.1	374.1	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ ·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	1,400.0	0.0	0.0	0.0	0.0	1,400.0	1,400.0	0.0	0.0
ä³ÛÙ³Ý³ ·ñ³ÏÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ Ù¹ ÃíáõÙ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	90.0	0.0	0.0	0.0	0.0	90.0	90.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³ Ù¹ ÃíáõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	120.0	0.0	0.0	0.0	0.0	120.0	120.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	1,332.0	0.0	0.0	0.0	0.0	1,332.0	1,332.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	122.0	0.0	0.0	0.0	0.0	122.0	122.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÙáõÃ»ñ	1,210.0	0.0	0.0	0.0	0.0	1,210.0	1,210.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	6,159,357.2	5,837,690.6	5,837,690.6	321,666.6	321,666.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	6,159,357.2	5,837,690.6	5,837,690.6	321,666.6	321,666.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÙÇÝ ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	321,666.6	0.0	0.0	321,666.6	321,666.6	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	5,837,690.6	5,837,690.6	5,837,690.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	919,666.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	919,666.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ¶Ì à ì Ì²Êêºð ³Ù¹ ÃíáõÙ	6,657,938.2	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	6,657,938.2	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	6,150,907.3	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	5,150,907.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	1,000,000.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð àôØÜºð ³Ù¹ ÃíáõÙ	507,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	507,030.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	àéá·áõÙ çñ³é Çñ³ Ï ³Ý ³óÝáÕ Ï ³½Ù ³ Ï»ñåáõÃÙáõÝÝ»ñÇÝ ýÇÝ ³Ýë ³ Ï ³Ý ³ç ³ ÏóáõÃÙ ³Ý ï ñ ³Ù ³ ¹ñáõÙ		Ð ³Ù ³ßË ³ñÑ ³ÙÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ àéá·Ù ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ³ñ¹ÙáõÝ ³ í» ï áõÃÙ ³Ý µ ³ñÓñ ³óÙ ³Ý Íñ³ ·Çñ		º íñ³ëÇ ³ Ï ³Ý ½³ñ· ³óÙ ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ áéá·Ù ³Ý Ñ ³Ù ³ Ï ³ñ·»ñÇ ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ		¶»ñÙ ³ÝÇ ³ÙÇ ½³ñ· ³óÙ ³Ý í ³ñÏ»ñÇ µ ³ÝÏÇ ³ç ³ ÏóáõÃÙ ³Ùµ Çñ ³ Ï ³Ý ³ó íáÕ ²Ëáõñ¹ ³Ý ·» ï Ç çñ ³ÙÇÝ é»ëáõñëÝ»ñÇ ÇÝ ï »·ñí ³ Í Ï ³é ³ í ³ñÙ ³Ý Íñ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·ÙáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »		ÐÐ ·ÙáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »		ÐÐ ·ÙáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »		ÐÐ ·ÙáõÕ³ ï Ý ï »ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï »ëáõÃÙ³Ý å» ï ³ Ï ³Ý ÏáÙÇ ï »
	10	11	12	13	14	15	16	17
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³Ù¹ ÃíáõÙ	1,250,730.1	1,250,730.1	3,003,853.0	3,003,853.0	916,916.8	916,916.8	286,294.2	286,294.2
ÀÜÃ ²òÆ Î Ì ² Êê º ð ³Ù¹ ÃíáõÙ	1,250,730.1	1,250,730.1	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ð à ô ÂÚà ô Ü ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² Ú à ô Â Ú à ô Ü Ü º ð Æ º ì ² ä ð ² Ü ø Ü º ð Æ Òº è ø´ º ð à ô Ø ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³ Ï ³ Ï ³Ý Í ³ Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ÙáõÃÙáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ÙÙ ³Ý ³ · ñ ³ÙÇÝ ³ Ë Í ³é ³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³ Ï ³ñ·ã ³ÙÇÝ Í ³é ³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ ³óÇÏ Ýáñá·áõÙ ¨ å ³Ñå ³ÝáõÙ (Í ³é ³ÙáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÛáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÙÇÝ ÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,250,730.1	1,250,730.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
²É Í³Ëë»ñ	0.0	0.0	269,476.8	269,476.8	188,812.5	188,812.5	286,294.2	286,294.2
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	2,734,376.2	2,734,376.2	728,104.3	728,104.3	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	2,734,376.2	2,734,376.2	728,104.3	728,104.3	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	2,734,376.2	2,734,376.2	250,000.0	250,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	2,734,376.2	2,734,376.2	250,000.0	250,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	478,104.3	478,104.3	0.0	0.0
- ²É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	478,104.3	478,104.3	0.0	0.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 02 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	üñ³ÝëÇ³ÙÇ Ð³Ýñ³å»ï áõÃÙ³Ý Ï³é³í³ñáõÃÙ³Ý ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ì»¹áõ çñ³Ùµ³ñÇ Ï³éáõóÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ·ÙáõÕ³ï Ý ï»ëáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý çñ³ÙÇÝ ï Ý ï»ëáõÃÙ³Ý å»ï³Ï³Ý ïáÙÇ ï»
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,370,541.0	2,370,541.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	175,083.3	175,083.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ³ËÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
ÀÝÃ³óÇï Ýáñá·áõÙ¨å³Ñå³ÝáõÙ (Í³é³ÙáõÃÙáõÝÝ»ñ¨ ÝÙáõÃ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0

	18	19
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÛáõÃ»ñ ¨Ñ³·áõë ï	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÛáõÃ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	175,083.3	175,083.3
²ÛÉÍ³Ëë»ñ	175,083.3	175,083.3
àâüÆÜ²Üê²Î²Ü²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ÃíáõÙ	2,195,457.7	2,195,457.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	2,195,457.7	2,195,457.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	2,166,531.1	2,166,531.1
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	2,166,531.1	2,166,531.1
- Þ»Ýù»ñÇ ¨ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	28,926.6	28,926.6
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	28,926.6	28,926.6

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-03-03

²ÕÛáõë³Ï 04-03-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ ÙÇçáõÏ³ÛÇÝ ³ÝÍï³ñ·³Í áñÙ³Ý·áõÃÛ³Ý Ï³ñ·³Ï³Ý ÍáÙÇï» å»ï³Ï³Ý	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	275,369.3	275,369.3	275,369.3	
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	275,369.3	275,369.3	275,369.3	
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ÛÙ¹ ÃíáõÙ	188,040.8	188,040.8	188,040.8	
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ÛÙ¹ ÃíáõÙ	188,040.8	188,040.8	188,040.8	
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	173,922.2	173,922.2	173,922.2	
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý ³ÛÉ Í³é³ÛáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	14,118.6	14,118.6	14,118.6	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	87,213.7	87,213.7	87,213.7	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	10,786.8	10,786.8	10,786.8	
-¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	5,626.3	5,626.3	5,626.3	
-ÎáÙáõÝ³É Í³é³ÛáõÃÛáõÝÝ»ñ	75.5	75.5	75.5	
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	4,925.0	4,925.0	4,925.0	
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	1,532.0	1,532.0	1,532.0	
ä³ÙÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	68,519.8	68,519.8	68,519.8	
-Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	120.0	120.0	120.0	

	1	2	3
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	200.0	200.0	200.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÌáõÃÌáõÝÝ»ñ	67,899.8	67,899.8	67,899.8
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	824.0	824.0	824.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	824.0	824.0	824.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	5,551.1	5,551.1	5,551.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	940.9	940.9	940.9
- îñ³Ýëåáñï ³ÙÇÝ ÝÌáõÃ»ñ	4,432.0	4,432.0	4,432.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	178.2	178.2	178.2
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	114.8	114.8	114.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	114.8	114.8	114.8

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 03
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-03-04

²Õ⌊áõë ³ Ï 04-03-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ë Ç ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ ¿Ý»ñ· ³ ËÝ ³⌊áÕáõÃ⌋³Ý ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		è ¸ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ Ð ³⌊Ï ³ Ï ³Ý ²¾Î -Ç N 2 ¿Ý»ñ· ³ µéáÏÇ ß ³Ñ³ ·áñÍÙ ³Ý Ý ³Ë ³ ·Í ³⌊ÇÝ Å ³ÙÏ» ï Ç »ñÏ ³ñ ³óÙ ³Ý ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		Ð ³Ù ³ßË ³ñÑ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ ºñÏñ³ç»ñÙ ³⌊ÇÝ Ñ» ï ³ Ëáõ½ ³ Ï ³Ý Ñáñ³ ï Ù ³Ý ¹ñ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ¿Ý»ñ·» ï ÇÏ ³⌊Ç ¨ µÝ³Ï ³Ý å ³ß ³ñÝ»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	6,011,660.1	111,416.1	111,416.1	3,925,928.0	3,925,928.0	1,631,939.7	1,631,939.7
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
²ÚÈ Ì ²Êêºð ³⌊¹ ÃíáõÙ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
²⌊É Í ³Ëë»ñ	2,085,732.1	111,416.1	111,416.1	0.0	0.0	1,631,939.7	1,631,939.7
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,925,928.0	0.0	0.0	3,925,928.0	3,925,928.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	3,925,928.0	0.0	0.0	3,925,928.0	3,925,928.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	852,335.4	0.0	0.0	852,335.4	852,335.4	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌋áõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá·áõÙ	852,335.4	0.0	0.0	852,335.4	852,335.4	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ôØÜºð ³⌊¹ ÃíáõÙ	3,073,592.6	0.0	0.0	3,073,592.6	3,073,592.6	0.0	0.0
- ²⌊É Ù»ù»Ý ³Ý»ñ ¨ ë ³ñù ³ íáñáõÙÝ»ñ	3,073,592.6	0.0	0.0	3,073,592.6	3,073,592.6	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 03
ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ð³Ù³ßË³ñÑ³ÙÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÙ³Ùµ Çñ³Ï³Ý³óíáÕ ¹ñ³Ù³ßÝáñÑ ³ñ¹ÛáõÝ³µ»ñ³Ï³Ý Ù³ëß ï ³µÇ ³ñ¨³ÙÇÝ ¿Ý»ñ·Ç³ÙÇ Íñ³·ñÇ Ý³Ë³å³ï ñ³ë ï Ù³Ý Ñ³Ù³ñ ¹ñ³Ù³ßÝáñÑ³ÙÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ¿Ý»ñ·» ï ÇÏ³ÙÇ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	342,376.3	342,376.3
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	342,376.3	342,376.3
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	342,376.3	342,376.3
²ÙÉÍ³Ëë»ñ	342,376.3	342,376.3
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç»ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 03 ËÙµÇ 05 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-03-05

²Õ⇓áõë ³ Ï 04-03-05

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å»ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï ³é³í ³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý³Ë ³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË ³ï ³Ï ³½Ù»ñÇ Ù³ëáí)		¶»ñÙ³ÝÇ ³⇓Ç ½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ §Î áí Ï³ë⇓³Ý ¿É»Ï ï ñ³Ñ³ÕáÑ¹Ù³Ý ó³ÝóI¦ Ð³⇓³ë ï ³Ý-ì ñ³ë ï ³Ý Ñ³ÕáÑ¹Çã ·ÇÍ/»ÝÃ³Ï ³⇓³ÝÝ»ñÇ Íñ³ ·Çñ		²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⇓³Ùµ Çñ³Ï³Ý³óíáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⇓Ç Ñ³ÕáÑ¹Ù³Ý ó³ÝóÇ í»ñ³Ï³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ 220Ï í §²·³ñ³Ï-2¦ ¨ §ÞÇÝáõÑ³⇓ñ¦ »ÝÃ³Ï³⇓³ÝÝ»ñÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·» ï ÇÏ³⇓Ç ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⇓Ç ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⇓Ç ¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºÐ ³⇓¹ ÃíáõÙ	13,503,553.0	771,145.9	771,145.9	6,681,129.5	6,681,129.5	2,970,815.2	2,970,815.2
ÀÜÂ²òÆÎ Ì²ÊêºÐ ³⇓¹ ÃíáõÙ	1,114,064.9	771,145.9	771,145.9	97,058.8	97,058.8	78,732.9	78,732.9
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	692,429.8	692,429.8	692,429.8	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	692,429.8	692,429.8	692,429.8	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	632,176.2	632,176.2	632,176.2	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	60,253.6	60,253.6	60,253.6	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	78,209.0	78,209.0	78,209.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	45,975.4	45,975.4	45,975.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	22,556.0	22,556.0	22,556.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⇓áõÃ⇓áõÝÝ»ñ	322.8	322.8	322.8	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	8,474.2	8,474.2	8,474.2	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	320.0	320.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	14,302.4	14,302.4	14,302.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	16,976.1	16,976.1	16,976.1	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ûï¹ ÃíáõÙ	2,443.0	2,443.0	2,443.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	340.0	340.0	340.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	1,453.0	1,453.0	1,453.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	550.0	550.0	550.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³Ûï¹ ÃíáõÙ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,598.0	1,598.0	1,598.0	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ûï¹ ÃíáõÙ	11,216.5	11,216.5	11,216.5	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³ ·áõë ï	2,921.5	2,921.5	2,921.5	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÛáõÃ»ñ	8,095.0	8,095.0	8,095.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ ³ÉÝÛáõÃ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	343,426.1	507.1	507.1	97,058.8	97,058.8	78,732.9	78,732.9
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	507.1	507.1	507.1	0.0	0.0	0.0	0.0
²ÛÉÍ³Ëë»ñ	342,919.0	0.0	0.0	97,058.8	97,058.8	78,732.9	78,732.9
àâ üÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ì àÌ Ì²Êêºð ³Ûï¹ ÃíáõÙ	12,389,488.1	0.0	0.0	6,584,070.7	6,584,070.7	2,892,082.3	2,892,082.3
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	12,389,488.1	0.0	0.0	6,584,070.7	6,584,070.7	2,892,082.3	2,892,082.3
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	4,965,810.8	0.0	0.0	3,584,070.7	3,584,070.7	719,908.9	719,908.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åçï³É í»ñ³Ýáñá·áõÙ	4,965,810.8	0.0	0.0	3,584,070.7	3,584,070.7	719,908.9	719,908.9
Øºøº Ü²Üºð º ì êº²ðø² ì àð àôØÜºð ³Ûï¹ ÃíáõÙ	7,423,677.3	0.0	0.0	3,000,000.0	3,000,000.0	2,172,173.4	2,172,173.4
- ²ÛÉÙ»ùù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	7,423,677.3	0.0	0.0	3,000,000.0	3,000,000.0	2,172,173.4	2,172,173.4

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	²ëÇ ³Ï ³Ý ½³ñ· ³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ¿É»Ï ï ñ³¿Ý»ñ·Ç³⌊Ç Ñ³Õáñ¹Ù³Ý ó³ÝóÇ í»ñ³Ï ³éáõóÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ Ï³ñ· ³íáñÙ³Ý Ï³é³í³ñÙ³Ý ³í ï áÙ³ï ³ó í³Í Ñ³Ù³Ï ³ñ·Ç (SCADA) ÁÝ¹É³⌊ÝÙ³Ý Íñ³ ·Çñ		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý »íñáå ³Ï ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ §²ßÝ³Ï¦ »ÝÃ³Ï ³⌊³ÝÇ í»ñ³Ï ³éáõóÙ³Ý ¨ ¿É»Ï ï ñ³¿Ý»ñ·» ï ÇÏ ³Ï ³Ý Ñ³Ù³Ï ³ñ·Ç Ï ³é³íñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³ ·Çñ		ì»ñ³Ï ³éáõóÙ³Ý ¨ ½³ñ· ³óÙ³Ý ÙÇç³½· ³⌊ÇÝ µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ¾É»Ï ï ñ³Ñ³Õáñ¹Ù³Ý ó³ÝóÇ µ³»É³íÙ³Ý ßñç³Ý³ÏÝ»ñáõÙ ºñ¨³ÝÇ æº Î-Ç »ÝÃ³Ï ³⌊³ÝÇ í»ñ³Ï ³éáõóÙ³Ý Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ¿Ý»ñ·» ï ÇÏ³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ¿Ý»ñ·» ï ÇÏ³⌊Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,160,745.4	1,160,745.4	715,787.3	715,787.3	1,203,929.7	1,203,929.7
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï ³Ï³Ý ³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⌋ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÏÁ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÉÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÏÁ ÃíáõÙ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	77,090.0	77,090.0	45,355.6	45,355.6	44,681.7	44,681.7
àâ üÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ì àì Ì²Êêºð ³ÏÁ ÃíáõÙ	1,083,655.4	1,083,655.4	670,431.7	670,431.7	1,159,248.0	1,159,248.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÏÁ ÃíáõÙ	1,083,655.4	1,083,655.4	670,431.7	670,431.7	1,159,248.0	1,159,248.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÏÁ ÃíáõÙ	0.0	0.0	201,866.4	201,866.4	459,964.8	459,964.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	201,866.4	201,866.4	459,964.8	459,964.8
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÏÁ ÃíáõÙ	1,083,655.4	1,083,655.4	468,565.3	468,565.3	699,283.2	699,283.2
- ²ÏÉÙ»ùù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	1,083,655.4	1,083,655.4	468,565.3	468,565.3	699,283.2	699,283.2

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ · Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 04-04-01

² Õ⇓áõë ³ Ï 04-04-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÀÝ¹»ñùÇ Ù ³ëÇÝ ï »Õ»Ï ³ ï íáõÃ⇓³Ý ï ñ³Ù ³ ¹ñÙ ³Ý Í ³é ³⇓áõÃ⇓áõÝ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ¿Ý»ñ·»ï ÇÏ ³⇓Ç ¨ µÝ ³Ï ³Ý å ³ß ³ ñÝ»ñÇ Ý ³Ë ³ñ ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	20,602.0	20,602.0	20,602.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	20,602.0	20,602.0	20,602.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-05-01

²Õ⌊áõë ³ Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ä» ï ³Ï ³Ý Ýß³Ý³ ÏáõÃ⌊³Ý ³í ïá×³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		ØÇçå» ï ³Ï ³Ý ¨ Ñ³Ýñ³å» ï ³Ï ³Ý Ýß³Ý³ ÏáõÃ⌊³Ý ³í ïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		îñ³Ýëåáñï ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		Ø³ñ½³⌊ÇÝ Ýß³Ý³ ÏáõÃ⌊³Ý ³í ïá×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³⌊ÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ²ñ³·³íáï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	45,867,407.3	3,060,000.0	3,060,000.0	6,256,692.0	6,256,692.0	940,000.0	940,000.0	837,900.0	107,100.0	39,300.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,001,543.3	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	7,121,024.1	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	7,121,024.1	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,094,592.0	0.0	0.0	6,256,692.0	6,256,692.0	0.0	0.0	837,900.0	107,100.0	39,300.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	26,432.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	3,560,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	3,560,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	3,284,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	236,946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,319,572.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10
²ÛÉÍ³Ëë»ñ	1,319,572.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìàì Ì²Êêºð³Ûïáõù	33,865,864.0	3,060,000.0	3,060,000.0	0.0	0.0	940,000.0	940,000.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ûïáõù	33,865,864.0	3,060,000.0	3,060,000.0	0.0	0.0	940,000.0	940,000.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð³Ûïáõù	32,871,653.3	2,936,000.0	2,936,000.0	0.0	0.0	932,000.0	932,000.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	20,677,057.2	51,000.0	51,000.0	0.0	0.0	101,800.0	101,800.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	12,194,596.1	2,885,000.0	2,885,000.0	0.0	0.0	830,200.0	830,200.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ìàðàôØÜºð³Ûïáõù	213,665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	213,665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ûïáõù	780,545.7	124,000.0	124,000.0	0.0	0.0	8,000.0	8,000.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	780,545.7	124,000.0	124,000.0	0.0	0.0	8,000.0	8,000.0	0.0	0.0	0.0

§Ð ³ÌÌ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÌ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÌáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÌáõç»ï ³ÌÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÌáõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÌÌ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Ø³ñ½³ÌÇÝ ÝÃ³Ý³ÏáõÃÌ³Ý ³í ï á×³Ý³å³ñÑÝ»ñÇ ÓÙ»é³ÌÇÝ å³Ñå³ÝáõÙ, ÁÝÃ³óÇÏ å³Ñå³ÝáõÙ ¨ß³Ñ³·áñÍáõÙ								²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃÌ³Ùµ Çñ³Ï³Ý³óíáÕ ÐÌáõëÇë-Ñ³ñ³í ï ñ³Ýëåáñï ³ÌÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	
	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Ø³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ÌùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÌáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³ÌáóÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÌáõÝ
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	267,448.2	267,448.2
ÀÜÃ²òÆÎ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	8,066.5	8,066.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÌÌ¹ ÃíáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³ÌÌ¹ ÃíáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÌóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	39,300.0	103,500.0	75,000.0	89,300.0	116,000.0	116,000.0	72,100.0	80,300.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÌÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÌÝù³ÌÇÝ áã ³é¨ ï ñ³ÌÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,066.5	8,066.5

	11	12	13	14	15	16	17	18	19	20
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,066.5	8,066.5
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìàì Ì²Êêºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	259,381.7	259,381.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ä»ï ³Ï ³Ý ³ç ³ÏóáõÃ⌋áõÝ §îñ³Ýëåáñï ³⌊ÇÝ ÷áË ³¹ñáõÙÝ»ñ¦ äà² Î-ÇÝ		²ëÇ ³Ï ³Ý ½³ñ· ³óÙ ³Ý µ³ÝÏÇ ³ç ³ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ Ð⌊áõëÇë-Ð ³ñ³í ïñ³Ýëåáñï ³⌊ÇÝ ÙÇç ³Ýóù Ç ½³ñ· ³óÙ ³Ý Íñ³ ·Çñ (îñ³Ýß 2)		²ëÇ ³Ï ³Ý µ³ÝÏÇ ³ç ³ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý ³óíáÕ ù ³Õ ³ù ³⌊ÇÝ »ÝÃ³Ï ³éáõóí ³ÍùÝ»ñÇ ¨ ù ³Õ ³ùÇ Ï ³⌊áõÝ ½³ñ· ³óÙ ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ ï íÇñ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝ)		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋áõÝáõÙ ÑëÏÇã ë³ñù»ñÇ (Ãí ³⌊ÇÝ ï ³Ëá·ñ³ýÇ) Ñ ³Ù ³Ï ³ñ·Ç å³Ñå³ÝáõÙ (ëå³ë³ñÏáõÙ)	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÇ³ÍÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñ³Ýëåáñï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	21	22	23	24	25	26	27	28
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	6,485,035.7	6,485,035.7	2,357,258.2	2,357,258.2	26,432.1	26,432.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	100,477.3	100,477.3	164,287.1	164,287.1	26,432.1	26,432.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	26,432.1	26,432.1
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï »ñåáõÃ⌋áõÝÝ»ñÇÝ	26,352.9	26,352.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	100,477.3	100,477.3	164,287.1	164,287.1	0.0	0.0

	21	22	23	24	25	26	27	28
²ÙÉÍ³Ëë»ñ	0.0	0.0	100,477.3	100,477.3	164,287.1	164,287.1	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìàì Ì²Êêºð³ÙÃíáõÙ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÙÃíáõÙ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð³ÙÃíáõÙ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	6,384,558.4	6,384,558.4	2,192,971.1	2,192,971.1	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÃáõë³Ï 04-05-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÏáõëÇë-Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (îñ³Ýß 3)		ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÐ å»ï ³Ï³Ý ë³ÑÙ³ÝÇ §´³·ñ³ï ³ß»Ý¦ ³ÝóÙ³Ý Ï»ï Ç Ï³ÙñçÇ í»ñ³Ï³éáõóÙ³Ý Íñ³·Çñ		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÐÏáõëÇë - Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ·³óÙ³Ý Íñ³·Çñ (îñ³Ýß 3)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	29	30	31	32	33	34	35	36
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,115,479.0	3,115,479.0	1,470,014.2	1,470,014.2	713,474.4	713,474.4	1,671,937.9	1,671,937.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	284,981.8	284,981.8	0.0	0.0	99,268.9	99,268.9	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	284,981.8	284,981.8	0.0	0.0	99,268.9	99,268.9	0.0	0.0

	29	30	31	32	33	34	35	36
²ÙÉÍ³Ëë»ñ	284,981.8	284,981.8	0.0	0.0	99,268.9	99,268.9	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÙÃíáõÙ	2,830,497.2	2,830,497.2	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	2,830,497.2	2,830,497.2	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	2,646,951.5	2,646,951.5	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0	1,470,014.2	1,470,014.2	614,205.5	614,205.5	1,671,937.9	1,671,937.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	2,646,951.5	2,646,951.5	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³ÙÃíáõÙ	175,000.0	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	175,000.0	175,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	8,545.7	8,545.7	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	8,545.7	8,545.7	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ëÇ³Ï ³Ý ½³ñ· ³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ· ³óÙ³Ý Íñ³ ·Çñ (îñ³Ýß 3)		º íñ³ëÇ³Ï ³Ý ½³ñ· ³óÙ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Ð⌊áõëÇë - Ñ³ñ³í ï ñ³Ýëåáñ ï ³⌊ÇÝ ÙÇç³ÝóùÇ ½³ñ· ³óÙ³Ý Íñ³ ·Çñ		²ëÇ³Ï ³Ý µ³ÝÏÇ ³ç³ ÏóáõÃ⌋³Ùµ Çñ³Ï ³Ý³ó íáÕ ø³Õ³ù³⌊ÇÝ »ÝÃ³Ï ³éáõó í ³ÍùÝ»ñÇ ¨ ù³Õ³ùÇ Ï ³⌊áõÝ ½³ñ· ³óÙ³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ »ñÏñáñ¹ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å»ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ï í ³ÍÉÇ³½áñáõÃ⌋áõÝ)		ä»ï ³Ï ³Ý ³ç³ ÏóáõÃ⌋³Ý §Ð³⌊³ë ï ³ÝÇ ³í ï áÙáµÇÉ³⌊ÇÝ ×³Ý³å³ñÑÝ»ñÇ ï ÝûñÇÝáõÃ⌋áõÝ¦ ä à² Î-ÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· ÇñÇ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	37	38	39	40	41	42	43	44
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,956,951.2	1,956,951.2	2,121,120.3	2,121,120.3	4,286,802.5	4,286,802.5	210,593.7	210,593.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	225,324.5	225,324.5	15,153.1	15,153.1	193,208.0	193,208.0	210,593.7	210,593.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	210,593.7	210,593.7
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,000.0	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	185,324.5	185,324.5	15,153.1	15,153.1	193,208.0	193,208.0	0.0	0.0

	37	38	39	40	41	42	43	44
²ÙÉÍ³Ëë»ñ	185,324.5	185,324.5	15,153.1	15,153.1	193,208.0	193,208.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶ Ìàì Ì²Êêºð³ÙÃíáõÙ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÙÃíáõÙ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð³ÙÃíáõÙ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	1,731,626.7	1,731,626.7	2,105,967.2	2,105,967.2	4,093,594.5	4,093,594.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²ÕÃáõë ³Ï 04-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	Ð³Ù³ßË ³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Î»Ýë³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑ³ó³ÝóÇ µ³ñ»É³íÙ³Ý Éñ³óáõóÇã Íñ³·Çñ		ä» ï ³Ï ³Ý ³ç³Ï³óáõÃ⌋áõÝ ºñ¨³Ý ù³Õ³ùÇ ÷áÕáóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·Ù³Ý ¨ ×³ù³ÉóÙ³Ý ³ßË³ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ		²ëÇ³Ï³Ý ½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ Ø6 ì³Ý³Óáñ-²É³í»ñ¹Ç-ì ñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇç å» ï ³Ï³Ý Ýß³Ý³ÏáõÃ⌋³Ý ×³Ý³å³ñÑÇ í»ñ³Ï³Ý·ÝÙ³Ý ¨ µ³ñ»É³íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	45	46	47	48	49	50
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	3,545,613.1	3,545,613.1	3,284,000.0	3,284,000.0	970,290.6	970,290.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	222,435.5	222,435.5	3,284,000.0	3,284,000.0	13,911.0	13,911.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºè ø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌋óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	3,284,000.0	3,284,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	222,435.5	222,435.5	0.0	0.0	13,911.0	13,911.0

	45	46	47	48	49	50
²ÛÉÍ³Ëë»ñ	222,435.5	222,435.5	0.0	0.0	13,911.0	13,911.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ûï¹ÃíáõÙ	3,323,177.6	3,323,177.6	0.0	0.0	956,379.6	956,379.6
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ÃíáõÙ	3,323,177.6	3,323,177.6	0.0	0.0	956,379.6	956,379.6
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ÃíáõÙ	2,644,512.6	2,644,512.6	0.0	0.0	956,379.6	956,379.6
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	2,644,512.6	2,644,512.6	0.0	0.0	956,379.6	956,379.6
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ûï¹ÃíáõÙ	38,665.0	38,665.0	0.0	0.0	0.0	0.0
- ²ÛÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	38,665.0	38,665.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ÃíáõÙ	640,000.0	640,000.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	640,000.0	640,000.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	º íñáå ³Ï ³Ý Ý»ñ¹ñáõÙ ³⌊ÇÝ µ ³ÝÏÇ ³ç ³Ï óáõÃ⌋³Ùµ Çñ³Ï ³Ý ³ó íáÕ Ø6 Ì ³Ý ³Óáñ-²É³ í»ñ¹Ç-Ìñ³ë ï ³ÝÇ ë³ÑÙ³Ý ÙÇç å» ï ³Ï ³Ý Ýß ³Ý ³ÏáõÃ⌋³Ý ×³Ý ³å ³ñÑÇ í»ñ³Ï ³Ý·ÝÙ³Ý ¨ µ ³ñ»É³ íÙ³Ý Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñ³Ýëåáñï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	51	52
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,264,011.3	2,264,011.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	32,458.9	32,458.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	32,458.9	32,458.9

	51	52
²ÙÉÍ³Ëë»ñ	32,458.9	32,458.9
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ²Êê º ð ³ÙÙ¹ ÃíáõÙ	2,231,552.4	2,231,552.4
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÙ¹ ÃíáõÙ	2,231,552.4	2,231,552.4
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ÙÙ¹ ÃíáõÙ	2,231,552.4	2,231,552.4
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³Ýáñá·áõÙ	2,231,552.4	2,231,552.4
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0
- ²ÙÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-05-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		àõÕ¨áñ³ ÷áË³¹ñáõÙÝ»ñÇó ë ï ³óí³Í íÝ³ëÇ ¹ÇÙ³ó §Ð³ñ³íÏáíÏ³ëÙ³Ý »ñÏ³ÃáõÕÇ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÙÇ ï ñ³Ù³¹ñáõÙ		§ºñÏ³ÃáõÕáõ ßÇÝ³ñ³ñáõÃÙ³Ý ï ÝûñÇÝáõÃÙáõÝ¦ ö´À-ÇÝ ëáõµëÇ¹Ç³ÙÇ ï ñ³Ù³¹ñáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³åÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	389,072.0	349,916.0	349,916.0	39,156.0	39,156.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05 ËÙµÇ 04 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 04-05-04

²Õ⇓áõë³Ï 04-05-04

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		ÐÐ û¹³Ý³í³Ï³⇓³ÝÝ»ñáõÙ è¸ ½áñ³ÙÇ³íáñáõÙÝ»ñÇ û¹³Ý³í»ñÇ ëå³ë³ñÍÙ³Ý¨ Ù³ïáõíáÕ Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñÇ ÷áËÑ³ïáõóáõÙ		Ø³ñ¹³ëÇñ³Ï³Ý µ»éÝ»ñ ÷áË³¹ñáõ û ï ³ñ»ñÏñ⇓³ û¹³Ý³í»ñÇ ³»ñáÝ³íÇ·³óÇáÝ ëå³ë³ñÏÙ³Ý, ÃéÇãù-í³⇓ñ¿çùÇ, û¹³Ý³í»ñÇ Ï³Ý·³éÇ ¨ í»ñ·»ï Ý⇓³ ëå³ë³ñÏáõÙÝ»ñÇ áõ Ù³ïáõí³Í Í³é³⇓áõÃ⇓áõÝÝ»ñÇ ÷áËÑ³ïáõóáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
			ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ³éÁÝÃ»ñù³Ö³Ù³Ý ³íÇ³óÇ³⇓Ç·ËË³íáñí³ñáõÃ⇓áõÝ		ÐÐ å³ßï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	364,593.9	254,593.9	254,593.9	100,000.0	100,000.0	10,000.0	10,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	364,593.9	254,593.9	254,593.9	100,000.0	100,000.0	10,000.0	10,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	232,631.2	232,631.2	232,631.2	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	232,631.2	232,631.2	232,631.2	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	219,498.2	219,498.2	219,498.2	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	13,133.0	13,133.0	13,133.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	21,674.6	21,674.6	21,674.6	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	13,980.6	13,980.6	13,980.6	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	7,278.1	7,278.1	7,278.1	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	5,316.6	5,316.6	5,316.6	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	160.0	160.0	160.0	0.0	0.0	0.0	0.0
-¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	1,116.0	1,116.0	1,116.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	1,294.6	1,294.6	1,294.6	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	750.0	750.0	750.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	50.0	50.0	50.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	100.0	100.0	100.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,095.1	1,095.1	1,095.1	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	4,554.3	4,554.3	4,554.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	662.9	662.9	662.9	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	3,641.4	3,641.4	3,641.4	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉÝÏáõÃ»ñ	250.0	250.0	250.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÏÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ²ÏÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÌ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	100,000.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	288.1	288.1	288.1	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ï Ù³Ùµ	288.1	288.1	288.1	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 05
ËÙµÇ 05 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-05-05

²Õ⌊áõë ³ Ï 04-05-05

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåÙ ³Ý µÝ³ · ³í ³éáõÙ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ýÇÝ ³Ýë ³ íáñáõÙ		Ð ³Ù ³⌊ÝùÝ»ñÇ µ⌊áõç»Ý»ñÇÝ Ýå ³ ï ³Ï ³⌊ÇÝ Ñ ³ ï Ï ³óáõÙÝ»ñÇª ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		Ì»ñ ³Ï ³éáõóÙ ³Ý ¨ ½ ³ñ· ³óÙ ³Ý »íñáå ³Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ ³Ï ³Ý ³ó íáÕ ºñ¨ ³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ ³Ï ³éáõóÙ ³Ý »ñÏñáñ¹ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³Ù ³⌊ÝùÇ Õ»Ï ³í ³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å ³ ï íÇñ ³Ï í ³Í ÉÇ ³½áñáõÃ⌋áõÝ)
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋áõÝ		ÐÐ ï ³ñ³ íù³⌊ÇÝ Ï³é³ í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ³ ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	7,611,903.0	2,717,075.8	2,717,075.8	629,611.8	629,611.8	704,928.5	704,928.5
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	3,346,687.6	2,717,075.8	2,717,075.8	629,611.8	629,611.8	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	2,717,075.8	2,717,075.8	2,717,075.8	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	629,611.8	0.0	0.0	629,611.8	629,611.8	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶ Ì à Ì Ì²Êêºð ³⌊¹ ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³⌊¹ ÃíáõÙ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5

	1	2	3	4	5	6	7
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	4,265,215.4	0.0	0.0	0.0	0.0	704,928.5	704,928.5

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 05
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 04-05-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝ)		º íñáå³Ï³Ý ÙÇáõÃ⌋³Ý Ñ³ñ¨³ÝáõÃ⌋³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ Íñ³·ñÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ º ñ¨³ÝÇ Ù» ï ñáåáÉÇ ï »ÝÇ í»ñ³Ï³éáõóÙ³Ý »ñÏñáñ¹ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (º ñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å» ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü²Î îÆÌÜºðÆ ¶Ì à Ì Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
ÐÆØÜ²Î²Ü ØÆæàòÜºðÀ ³⌊¹ ÃíáõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4
Øºøº Ü²Üºð º ì ê²ðø² ì à ð à ô Ø Ü º ð À ³⌊¹ ÃíáõÙ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4

	8	9	10	11
- ²ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	1,596,110.5	1,596,110.5	1,964,176.4	1,964,176.4

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 04-06-01

²Õ⌊áõë ³ Ï 04-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		Ð»é³Ñ³Õáñ¹³ÏóáõÃ⌋³Ý ¨ Ï³åÇ Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ
			ÐÐ ï ñ³Ýëåáñ ï Ç ¨ Ï³åÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	394,516.8	394,516.8	394,516.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	394,516.8	394,516.8	394,516.8

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 07
ËÙµÇ 03 ¹ ³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-07-03

²Õ⇓áõë ³ Ï 04-07-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		¼µáë³ßñçáõÃ⇓³Ý ³ç³Ï óáõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ¿ÏáÝáÙÇÏ³⇓Ç Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	1	2	3	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	188,400.0	188,400.0	188,400.0	
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	188,400.0	188,400.0	188,400.0	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	2,700.0	2,700.0	2,700.0	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	1,120.0	1,120.0	1,120.0	
- ¶áõ⇓ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	1,120.0	1,120.0	1,120.0	
¶áñÍáõÔáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	1,580.0	1,580.0	1,580.0	
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	185,700.0	185,700.0	185,700.0	
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	185,700.0	185,700.0	185,700.0	
- ²⇓É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	185,700.0	185,700.0	185,700.0	

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 04-08-01

²ÕÛáõë³Ï 04-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÏ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		î»ËÝÇÏ³Ï³Ý ³Ýí ï ³Ý·áõÃÛ³Ý Ï³ÝáÝ³Ï³ñ·Ù³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ï³ñ³íù³ÛÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÏ ÃíáõÙ	42,400.0	42,400.0	42,400.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÏ ÃíáõÙ	42,400.0	42,400.0	42,400.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÏ ÃíáõÙ	42,400.0	42,400.0	42,400.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÛÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÏ ÃíáõÙ	42,400.0	42,400.0	42,400.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	42,400.0	42,400.0	42,400.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 08
ËÙµÇ 04 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-08-04

²Õ⇓áõë ³ Ï 04-08-04

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä» ï ³Ï ³Ý Ï ³ñÇùÝ»ñÇ Ñ³Ù³ñ ³åñ³ÝùÝ»ñÇ, ³ßË³ ï ³ÝùÝ»ñÇ (Í³é³⇓áõÃ⇓áõÝÝ»ñÇ) ÏáÕÙÝáñáßÇã ·Ý»ñÇ Ù»Ãá¹³µ³Ý³Ï³Ý, í»ñÉáõÍ³Ï³Ý ¨ ï »Õ»Ï³ ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	80,315.3	80,315.3	80,315.3
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⇓Ýù³⇓ÇÝ áã ³é¨ ï ñ³⇓ÇÝ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	80,315.3	80,315.3	80,315.3

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 04 µ ³ÅÝÇ 09
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 04-09-01

²Õ⇓áõë ³Ï 04-09-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñ			ä» ï ³Ï ³Ý é»½»ñíÝ»ñÇ ·áñÍ ³Ï ³ÉáõÃ⇓³Ý Ñ³Ù³Ï ³ñ·Ç ÑÇÙÝ³ñÏÝ»ñÇ å ³Ñå ³ÝáõÙ		ÜáõÃ ³Ï ³Ý é»ëáõñëÝ»ñÇ ÐÐ å» ï ³Ï ³Ý å ³Ñáõë ï Ç Ó¨ ³ íáñáõÙ ¨ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ å» ï ³Ï ³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ï³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	5,867,261.4	-81,578.2	-12,000.0	-69,578.2	282,115.1	282,115.1	25,963.0	25,963.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	4,066,088.0	0.0	0.0	0.0	282,115.1	282,115.1	25,963.0	25,963.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	477,255.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å» ï³Ï³Ý³É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	44,935.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	87,064.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	43,555.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	23,396.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	322.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	10,480.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	9,036.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	6,201.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	19,569.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	4,487.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	10,692.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	4,390.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	12,278.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,511.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	8,888.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	687.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	192.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	584,676.3	0.0	0.0	0.0	282,115.1	282,115.1	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	2,872,157.2	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñ Ù³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	956.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	2,871,200.8	0.0	0.0	0.0	0.0	0.0	25,963.0	25,963.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ï¹ÃíáõÙ	1,882,751.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	1,882,751.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	1,479,237.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	1,355,232.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	124,004.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ï¹ÃíáõÙ	135,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	135,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð³Ù¹ÃíáõÙ	268,514.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	268,514.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ú î²ð àôØÆò Øàôîøºð³Ù¹ÃíáõÙ	-81,578.2	-81,578.2	-12,000.0	-69,578.2	0.0	0.0	0.0	0.0
àã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ û ï ³ñáõÙÇó Ùáõ ï ù»ñÇë ï ³óáõÙ	-81,578.2	-81,578.2	-12,000.0	-69,578.2	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 04 µ³ÅÝÇ 09 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 04-09-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)		ØÃÝáÉáñ ï ³⌊ÇÝ »ñ¨áõ⌊ÃÝ»ñÇ íñ³ ³Ï ï Çí Ý»ñ·áñÍáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ î³ñ³Íù³⌊ÇÝ ½³ñ·³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ Íñ³·Çñ		º íñáå³Ï³Ý ÙÇáõÃ⌊³Ý ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ Ð³⌊³ë ï ³ÝÇ ï³ñ³Íù³⌊ÇÝ ½³ñ·³óÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï ñ³Ýëåáñ ï Ç¨ Ï³å Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ß Ë³ï³Ï³½Ù		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	9	10	11	12	13	14	15	16
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	610,210.9	610,210.9	302,561.2	302,561.2	2,174,548.8	2,174,548.8	2,553,440.6	2,553,440.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	610,210.9	610,210.9	302,561.2	302,561.2	291,797.2	291,797.2	2,553,440.6	2,553,440.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	522,190.3	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	522,190.3	522,190.3	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	477,255.0	477,255.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	44,935.3	44,935.3	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	87,064.2	87,064.2	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	43,555.2	43,555.2	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	23,396.0	23,396.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	322.5	322.5	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	10,480.7	10,480.7	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	320.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	9,036.0	9,036.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	6,201.5	6,201.5	0.0	0.0	0.0	0.0	0.0	0.0

	9	10	11	12	13	14	15	16
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	19,569.0	19,569.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	4,487.0	4,487.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	10,692.0	10,692.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	4,390.0	4,390.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	2,160.0	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	2,160.0	2,160.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	3,300.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,300.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	12,278.5	12,278.5	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,511.2	2,511.2	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÏáõÃ»ñ	8,888.0	8,888.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	687.3	687.3	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	302,561.2	302,561.2	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	956.4	956.4	0.0	0.0	291,797.2	291,797.2	2,553,440.6	2,553,440.6
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	956.4	956.4	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	291,797.2	291,797.2	2,553,440.6	2,553,440.6
àâüÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,882,751.6	1,882,751.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,882,751.6	1,882,751.6	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,479,237.6	1,479,237.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	1,355,232.8	1,355,232.8	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	124,004.8	124,004.8	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	135,000.0	135,000.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	135,000.0	135,000.0	0.0	0.0

	9	10	11	12	13	14	15	16
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	268,514.0	268,514.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	268,514.0	268,514.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î î Æ ì Ü º ðÆ ú î ² ð à ôØÆò Ø à ô î ø º ð ³ ⌊¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à ã ý ÇÝ ³ Ýë ³ Ï ³ Ý ³ Ï ï Ç í Ý»ñÇ û ï ³ ñáõÙÇó Ùáõ ï ù»ñÇ ë ï ³ óáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 05-01-01

²Õ⇓áõë ³ Ï 05-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		è³¹Çá³Ï ï Çí Ã³÷áÝÝ»ñÇ íÝ³ë³½»ñÍÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ¿Ý»ñ·»ï ÇÏ³⇓Ç¨ µÝ³Ï³Ý å³ß³ñÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	35,195.5	35,195.5	35,195.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	35,195.5	35,195.5	35,195.5

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç» ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 05-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		Â³÷áÝÝ»ñÇ áõëáõÙÝ³ëÇñáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		æñ³ÙÇÝ ûµÛ»Ï ï Ý»ñÇ ¨ û¹³ÙÇÝ ³í³½³ÝÇ ³Õ ï á ï í³ÍáõÃÙ³Ý íÇ×³ÏÇ ÙáÝÇ ï áñÇÝ·Ç Í³é³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	177,347.2	16,652.1	16,652.1	160,695.1	160,695.1
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	177,347.2	16,652.1	16,652.1	160,695.1	160,695.1
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	16,652.1	16,652.1	16,652.1	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	16,652.1	16,652.1	16,652.1	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	16,652.1	16,652.1	16,652.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	160,695.1	0.0	0.0	160,695.1	160,695.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	160,695.1	0.0	0.0	160,695.1	160,695.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	160,695.1	0.0	0.0	160,695.1	160,695.1

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 05-04-01

²ÕÛáõë ³Ï 05-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		êï³Ý³ É×Çñ³Í³ÍÏ ³Ý ï ³é ï ÝÏ ³ñÏÝ»ñÇ Ù³ùñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		êï³Ý³ É×áõÙ ï Ýñ³ çñ³Ñ³í³ù ³í ³½³ÝáõÙ ÔÏ³Ý ï Ë»ó·» ï ÝÇ å³ß³ñÝ»ñÇ Ñ³ß í³éÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§êï³Ý¦ ³½· ³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌊³Ý, å³ñÏáõÙ ·Çï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ý ï ³é ï Ý ï »ë ³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³ ï ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,769,806.8	125,400.0	125,400.0	7,624.3	7,624.3	269,424.0	269,424.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,382,138.6	125,400.0	125,400.0	7,624.3	7,624.3	269,424.0	269,424.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	902,266.6	0.0	0.0	0.0	0.0	269,424.0	269,424.0
²ÚË Ì²Êêºð ³⌊¹ ÃíáõÙ	479,872.0	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	7,139.7	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÙÃ ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	7,139.7	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í³Ëë»ñ	472,732.3	125,400.0	125,400.0	7,624.3	7,624.3	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü ºð Æ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 05-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§¸ÇÉÇç³Ý¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌋³Ý, å³ñÏáõÙ ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ýï³éïÝï»ë³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§²ñ·»Éáó³å³ñÏ³⌊ÇÝ Ñ³Ù³ÉÇñ¦ à à²Î-Ç ïÝûñÇÝáõÃ⌋³Ý Ý»ñùá·ï íáÕ ´Ðä ï³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃ⌋³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ, ³Ýï³éïÝï»ë³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§ÊáëñáíÇ ³Ýï³é¦ å»ï³Ï³Ý³ñ·»Éáó Ç å³Ñå³ÝáõÃ⌋³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Þñç³Ï³ÙÇç³í³⌊ñÇ íñ³ ³½¹»óáõÃ⌋³Ý ·Ý³Ñ³ï Ù³Ý¨ ÷áñÓ³ùÝÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã³é¨ ïñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	137,499.2	137,499.2	134,323.7	134,323.7	121,174.5	121,174.5	45,310.6	45,310.6
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ïíáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ïíáõÃ⌊áõÝÝ»ñ ³⌊Éß³Ñáõ⌋Ã ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²µáõ-¸ ³µÇÇ ¼³ñ· ³óÙ³Ý ÑÇÙÝ³¹ñ³ÙÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ²ñ÷³-ê¨³Ý ÃáõÝ»ÉÇ ÑÇÙÝ³ÝáñáÙ³Ý Íñ³·Çñ		§²ñ÷ÇÉÇ×¦ ³½·³⌊ÇÝ å³ñÏÇ å³Ñå³ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		§¼ÇÏ³ï³ñ¦ å»ï³Ï³Ý ³ñ·»É³í³⌊ñÇ å³Ñå³ÝáõÃ⌊³Ý, ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃ⌊áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Îáí Ï³ë⌊³Ý ï³ñ³Í³ßñç³Ý³⌊ÇÝ Ï»Ý ï ñáÝÇ Ñ³⌊³ë ï³Ý⌊³Ý Ù³ëÝ³×⌊áõÕÇ ·ñ³ë»Ý⌊³ÏÇ í³ñÓ³Ï³ÉáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï »	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,727,376.2	1,727,376.2	42,727.9	42,727.9	15,649.7	15,649.7	7,139.7	7,139.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	339,708.0	339,708.0	42,727.9	42,727.9	15,649.7	15,649.7	7,139.7	7,139.7
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	42,727.9	42,727.9	15,649.7	15,649.7	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	339,708.0	339,708.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
- ÜíÇñ³ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,139.7	7,139.7
²⌊É Í³Ëë»ñ	339,708.0	339,708.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	1,387,668.2	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	1,387,668.2	1,387,668.2	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³Ù¹ ÃíáõÙ	1,339,668.2	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	1,339,668.2	1,339,668.2	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î ²Ü ØÆæàòÜº ð ³Ù¹ ÃíáõÙ	48,000.0	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³ ·Í³Ñ» ï ³½á ï ³Ï³Ý Í³ Ëë»ñ	48,000.0	48,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	§¼³Ý·»½áõñ¦ Ï»ÝëáÉáñ ï ³ÙÇÝ Ñ³Ù³ÉÇñ¦ ä à²Î-Ç ï ÝûñÇÝáõÃÙ³Ý Ý»ñùá · ï ÝíáÕ ´Ðä ï ³ñ³ÍùÝ»ñÇ å³Ñå³ÝáõÃÙ³Ý ·Çï ³Ï³Ý áõëáõÙÝ³ëÇñáõÃÙáõÝÝ»ñÇ, ³Ýï ³éï Ýï »ë³Ï³Ý ³ßË³ï ³ÝùÝ»ñÇ Ï³ï ³ñÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	136,157.0	136,157.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	136,157.0	136,157.0
²ÚË Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÜíÇñ³ï íáõÃÙáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÜíÇñ³ï íáõÃÙáõÝÝ»ñ ³É ß³ÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0

	24	25
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³Ù¹ ÃíáõÙ	0.0	0.0
- Þ»ÝÙ»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³ Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜº ð ³Ù¹ ÃíáõÙ	0.0	0.0
- Ü³Ë³ ·Í³Ñ» ï³½á ï³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 05 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 05-06-01

²Õ⌊áõë ³ Ï 05-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃÙ³Ý, å»ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å»ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³Ë ³ñ ³ñáõÃÙáõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		§ÀÝÏ»ñáõÃÙáõÝÝ»ñÇ ÏáÕÙÇó í× ³ñíáÕ µÝ ³å ³Ñå ³Ý ³Ï ³Ý í× ³ñÝ»ñÇ Ýå ³ ï ³Ï ³⌊ÇÝ û· ï ³ ·áñÍÙ ³Ý Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ Ñ ³Ù ³Ó ³⌊Ý µÝ ³å ³Ñå ³Ý ³Ï ³Ý Íñ³ ·ñ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý Ñ ³Ù ³ñ ÐÐ Ñ ³Ù ³⌊ÝùÝ»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		´Ý ³å ³Ñå ³Ý ³Ï ³Ý áÉáñ ï Ç ·Íáí í»ñÉáõÍ ³Ï ³Ý ï »Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃÙáõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³å ³Ñå ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³å ³Ñå ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ µÝ ³å ³Ñå ³ÝáõÃÙ³Ý Ý ³Ë ³ñ ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	1,629,934.5	1,392,205.1	1,392,205.1	94,421.0	94,421.0	20,517.4	20,517.4
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⌊¹ ÃíáõÙ	1,629,934.5	1,392,205.1	1,392,205.1	94,421.0	94,421.0	20,517.4	20,517.4
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	1,306,777.0	1,238,379.5	1,238,379.5	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í× ³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ñÝ»ñ ³⌊¹ ÃíáõÙ	1,306,777.0	1,238,379.5	1,238,379.5	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í× ³ñÝ»ñ	1,196,173.3	1,127,775.8	1,127,775.8	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å»ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	110,603.7	110,603.7	110,603.7	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ ÃíáõÙ	161,402.1	152,821.0	152,821.0	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	61,603.4	55,575.5	55,575.5	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃÙáõÝÝ»ñ	28,544.8	26,009.3	26,009.3	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃÙáõÝÝ»ñ	1,944.0	1,906.0	1,906.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃÙáõÝÝ»ñ	17,728.6	16,132.2	16,132.2	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³ ·ñ ³Ï ³Ý Í ³Ëë»ñ	1,738.0	1,560.0	1,560.0	0.0	0.0	0.0	0.0
- ¶áõÙÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃÙáõÝ	11,648.0	9,968.0	9,968.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³ · ³ÍáõÃÍáõÝÝ»ñÇ Í³Ëë»ñ	33,229.0	32,729.0	32,729.0	0.0	0.0	0.0	0.0
ä³ÍÙ³Ý³ ·ñ³ÍÇÝ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Í¹ ÃíáõÙ	2,960.2	2,690.2	2,690.2	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÍÇÝ Í³é³ÍáõÃÍáõÝÝ»ñ	600.0	600.0	600.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	900.2	780.2	780.2	0.0	0.0	0.0	0.0
- Ü»ñÏ³Í³óáõóã³Ï³Ý Í³Ëë»ñ	150.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÍÃÇ ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	1,310.0	1,310.0	1,310.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Í¹ ÃíáõÙ	7,463.2	7,117.0	7,117.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,463.2	7,117.0	7,117.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Í¹ ÃíáõÙ	56,146.3	54,709.3	54,709.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÍ³Ï³ÍÇÝ ÝÍáõÃ»ñ ¨ Ñ³ ·áõë ï	13,188.5	12,985.0	12,985.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÍÇÝ ÝÍáõÃ»ñ	41,344.2	40,254.0	40,254.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÍÇÝ ¨ Ñ³Ýñ³ÍÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	925.3	782.0	782.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÍÇÝ ³ÍÉ ÝÍáõÃ»ñ	688.3	688.3	688.3	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Í¹ ÃíáõÙ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³Í¹ ÃíáõÙ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	45,501.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Í¹ ÃíáõÙ	114,938.4	0.0	0.0	94,421.0	94,421.0	20,517.4	20,517.4
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	37,086.7	0.0	0.0	16,569.3	16,569.3	20,517.4	20,517.4
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	16,569.3	0.0	0.0	16,569.3	16,569.3	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÍÝù³ÍÇÝ áã ³é¨ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	20,517.4	0.0	0.0	0.0	0.0	20,517.4	20,517.4
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Í¹ ÃíáõÙ	77,851.7	0.0	0.0	77,851.7	77,851.7	0.0	0.0
- Î³åÇï ³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÍÝùÝ»ñÇÝ	77,851.7	0.0	0.0	77,851.7	77,851.7	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Í¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÍ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Íï áõÃÍ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó) ³Í¹ ÃíáõÙ	153.2	153.2	153.2	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ëï Ý»ñ µÍáõç»Çó	153.2	153.2	153.2	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Í¹ ÃíáõÙ	1,162.2	851.4	851.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ï áõ¦Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ¦³Ýó ÝÏ³ï Ù³Ùµ	1,162.2	851.4	851.4	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 05 µ³ÅÝÇ 06
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý ï³ñ³ÍùÇ ë ï áñ»ñÏñÙ³ ù³Õóñ³Ñ³Ù çñ»ñÇ ÑÇ¹ñá»ñÏñ³µ³Ý³Ï³Ý ÙáÝÇ ï áñÇÝ·Ç Í³é³ÙáõÃÙáõÝÝ»ñ		Ü³Ë³ñ³ñáõÃÙ³Ý §Ìñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»ÝÙ³Ï¦ å»ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ µÝ³å³Ñå³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³Ù¹ ÃíáõÙ	45,501.6	45,501.6	77,289.4	77,289.4
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³Ù¹ ÃíáõÙ	45,501.6	45,501.6	77,289.4	77,289.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0	0.0	68,397.5	68,397.5
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	68,397.5	68,397.5
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	68,397.5	68,397.5
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨ å»ï ³Ï³Ý ³ÙÉ Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	8,581.1	8,581.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0	6,027.9	6,027.9
- ¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	2,535.5	2,535.5
- ÎáÙáõÝ³Ë Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	38.0	38.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	1,596.4	1,596.4
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	178.0	178.0
- ¶áõÙÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	1,680.0	1,680.0

	8	9	10	11
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÏáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	500.0	500.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	270.0	270.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	120.0	120.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	346.2	346.2
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	346.2	346.2
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	1,437.0	1,437.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	203.5	203.5
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	1,090.2	1,090.2
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	143.3	143.3
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü°ð ³Ï¹ ÃíáõÙ	45,501.6	45,501.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	45,501.6	45,501.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	45,501.6	45,501.6	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ°ð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Î³åÇï³É ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÏÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ°ð °ì Î°Üê²ÂàÞ²ÎÜ°ð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê°ð ³Ï¹ ÃíáõÙ	0.0	0.0	310.8	310.8

	8	9	10	11
Ð ³ ñÏ »ñ, å ³ ñ ï ³ ¹Çñ í × ³ ñÝ»ñ ¨ ï áõ⎍Å»ñ, áñáÝù Ï ³ é ³ í ³ ñÙ ³ Ý ï ³ ñµ»ñ Ù ³ Ï ³ ñ ¹ ³ ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ ³ é í áõÙ »Ý ÙÇÙ⎍ ³ Ýó ÝÏ ³ ï Ù ³ Ùµ	0.0	0.0	310.8	310.8

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 06 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 06-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		´Ý³Ï³ñ³Ý³ÙÇÝ ßÇÝ³ñ³ñáõÃÙáõÝ		ºñÏñ³ß³ñÅÇ Ñ» ï ¨³Ýùáí ³ÝûÃ¨³Ý ÙÝ³ó³Í ÁÝ ï ³ÝÇùÝ»ñÇ µÝ³Ï³ñ³Ý³ÙÇÝ ³å³ÑáíáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ÈáéáõÙ³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,934,525.0	85,000.0	85,000.0	1,849,525.0	225,000.0	1,624,525.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÙÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
- ²ÙÉÏ³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ	1,051,525.0	0.0	0.0	1,051,525.0	225,000.0	826,525.0
àâüÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ì à Ì ²Êêºð ³Ù¹ ÃíáõÙ	883,000.0	85,000.0	85,000.0	798,000.0	0.0	798,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	883,000.0	85,000.0	85,000.0	798,000.0	0.0	798,000.0
ÞºÜøºð º Ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	877,000.0	79,000.0	79,000.0	798,000.0	0.0	798,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	877,000.0	79,000.0	79,000.0	798,000.0	0.0	798,000.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	6,000.0	6,000.0	6,000.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³ÝÍ³Ëë»ñ	6,000.0	6,000.0	6,000.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 03
ËÙµÇ 01 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 06-03-01

²Õ⌊áõë ³ Ï 06-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ					
		¶áñÍ ³¹Çñ ÇßË ³ÝáõÃ⌊³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ		ÊÙ»Ëáõ çñÇ Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ (§Ð ³⌊çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç ëå ³ë ³ñÏÙ ³Ý ï ³ñ ³ Íù)		ÊÙ»Ëáõ çñÇ Ù ³ ï ³Ï ³ñ ³ñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹ ³ íáñáõÙ (§ÜÁáñ ²ÏáõÝù¦ ö´À-Ç ëå ³ë ³ñÏÙ ³Ý ï ³ñ ³ Íù)	
		ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ï ³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ï ³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ ³ ï Ý ï »ëáõÃ⌊³Ý Ý ³ Ë ³ñ ³ñáõÃ⌊³Ý çñ ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å» ï ³ï ³Ý ÏáÙÇ ï »
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⌊¹ ÃíáõÙ	23,424,592.8	266,721.7	266,721.7	3,308,939.3	3,308,939.3	331,870.2	331,870.2
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⌊¹ ÃíáõÙ	8,232,941.1	266,721.7	266,721.7	3,308,939.3	3,308,939.3	331,870.2	331,870.2
²ÞÊ ² î ²ÜøÆ ì ² ðÒ² î ðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	231,447.9	231,447.9	231,447.9	0.0	0.0	0.0	0.0
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	231,447.9	231,447.9	231,447.9	0.0	0.0	0.0	0.0
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³ í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	217,000.8	217,000.8	217,000.8	0.0	0.0	0.0	0.0
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	14,447.1	14,447.1	14,447.1	0.0	0.0	0.0	0.0
Ì ² è ²ÚàôÂÚàôÜÜ ºðÆ º ì ² ä ð ²ÜøÜ ºðÆ Òº èø´ ºð àôØ ³⌊¹ ÃíáõÙ	35,100.9	35,100.9	35,100.9	0.0	0.0	0.0	0.0
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	18,043.4	18,043.4	18,043.4	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	9,448.4	9,448.4	9,448.4	0.0	0.0	0.0	0.0
- ÎáÙáõÝ ³Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	108.2	108.2	108.2	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	8,323.8	8,323.8	8,323.8	0.0	0.0	0.0	0.0
- ² å ³Ñáí ³·ñ ³Ï ³Ý Í ³Ëë»ñ	163.0	163.0	163.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	7,213.7	7,213.7	7,213.7	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	932.0	932.0	932.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	282.0	282.0	282.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	200.0	200.0	200.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	150.0	150.0	150.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	2,310.5	2,310.5	2,310.5	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	700.0	700.0	700.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,610.5	1,610.5	1,610.5	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	6,601.3	6,601.3	6,601.3	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	2,862.6	2,862.6	2,862.6	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	3,673.5	3,673.5	3,673.5	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	65.2	65.2	65.2	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	5,450,048.4	0.0	0.0	3,308,939.3	3,308,939.3	331,870.2	331,870.2
²ÚË Ì²ÊêºÐ ³Ï¹ÃíáõÙ	2,516,343.9	172.9	172.9	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	172.9	172.9	172.9	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	2,516,171.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ¶Ìàì Ì²ÊêºÐ ³Ï¹ÃíáõÙ	15,191,651.7	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	15,191,651.7	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	13,199,180.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	11,481,449.4	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,717,731.1	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ï¹ÃíáõÙ	1,446,817.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	1,446,817.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	545,653.6	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	545,653.6	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÃáõë³Ï 06-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	üñ³ÝëÇ³⌊Ç Ð³Ýñ³å» ï áõÃ⌊³Ý Ï³é³í³ñáõÃ⌊³Ý ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·ñÇÝ ï ñ³Ù³¹ñíáÕ ï »ËÝÇÏ³Ï³Ý ³ç³ÏóáõÃ⌊³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌊³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)		²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý Íñ³·Çñ` »ñÏñáñ¹ ÷áõÉ		ºíñáå³Ï³Ý ÙÇáõÃ⌊³Ý Ñ³ñ¨³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ Íñ³·ñÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌊³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ·Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	3,195,364.4	3,195,364.4	4,250,962.5	4,250,962.5	978,454.4	978,454.4
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	179,766.2	179,766.2	247,934.2	247,934.2	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÙºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³⌊³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñµ�ýáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³⌊áõÃ⌊áõÝÝ»ñ ¨ Ý⌊áõÃ»ñ) ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõ⌊óÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³⌊ÇÝ Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⌊ÇÝ ¨ Ñ³Ýñ³⌊ÇÝ ëÝÝ¹Ç Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²Êêºð ³⌊¹ÃíáõÙ	179,766.2	179,766.2	247,934.2	247,934.2	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõ⌊Å»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙ⌊³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ë Í³Ëë»ñ	179,766.2	179,766.2	247,934.2	247,934.2	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ÌÜºðÆ ¶Ì à ì Ì²Êêºð ³⌊¹ÃíáõÙ	3,015,598.2	3,015,598.2	4,003,028.3	4,003,028.3	978,454.4	978,454.4
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ÃíáõÙ	3,015,598.2	3,015,598.2	4,003,028.3	4,003,028.3	978,454.4	978,454.4
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ÃíáõÙ	2,359,999.6	2,359,999.6	3,936,028.3	3,936,028.3	648,687.9	648,687.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	1,759,999.6	1,759,999.6	3,936,028.3	3,936,028.3	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	600,000.0	600,000.0	0.0	0.0	648,687.9	648,687.9
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⌊¹ÃíáõÙ	655,598.6	655,598.6	0.0	0.0	264,412.2	264,412.2
- ²⌊É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	655,598.6	655,598.6	0.0	0.0	264,412.2	264,412.2
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ÃíáõÙ	0.0	0.0	67,000.0	67,000.0	65,354.3	65,354.3
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	67,000.0	67,000.0	65,354.3	65,354.3

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ì»ñ³Ï³éáõóÙ³Ý ¨ ½³ñ·³óÙ³Ý »íñáå³Ï³Ý µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)		º íñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ºñ¨³ÝÇ çñ³Ù³ï ³Ï³ñ³ñÙ³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ (ºñ¨³Ý Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å»ï áõÃ⌋³Ý ÏáÕÙÇó å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝ)		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊çñÙáõÕÏá⌊áõÕÇ¦, §ÞÇñ³Ï-çñÙáõÕÏá⌊áõÕÇ¦, §ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ¨ §ÜáñÏ³é³í³ñÙ³Ý ö´À-Ý»ñÇ Ù³ëÝ³íáñÏ³é³í³ñÙ³Ý ß³ñáõÝ³Ï³Ï³ÝáõÃ⌋³Ý ³å³ÑáíÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çÑ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	390,521.6	390,521.6	390,521.6	390,521.6	1,618,413.6	1,618,413.6
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÌÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²ÊêºðÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÌÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	1,618,413.6	1,618,413.6
àâüÆÜ²Üê²Î²Ü ²Îî Æ ÌÜºðÆ ¶ Ì à ì Ì²ÊêºðÙ ³Ù¹ÃíáõÙ	390,521.6	390,521.6	390,521.6	390,521.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºðÙ ³Ù¹ÃíáõÙ	390,521.6	390,521.6	390,521.6	390,521.6	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºðÙ ³Ù¹ÃíáõÙ	234,521.6	234,521.6	234,521.6	234,521.6	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	234,521.6	234,521.6	234,521.6	234,521.6	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºðÙ ³Ù¹ÃíáõÙ	125,000.0	125,000.0	125,000.0	125,000.0	0.0	0.0
- ²ÌÉÙ»ù»Ý³Ý»ñ¨ ë³ñù³íáñáõÙÝ»ñ	125,000.0	125,000.0	125,000.0	125,000.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºðÙ ³Ù¹ÃíáõÙ	31,000.0	31,000.0	31,000.0	31,000.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	31,000.0	31,000.0	31,000.0	31,000.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ÊÙ»Éáõ çñÇ Ù³ ï ³Ï ³ñ³ñÙ³Ý Í ³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³ íáñáõÙ (§ÞÇñ³Ï-çñÙáõÏá⌊áõÕÇ¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï ³ñ³Íù)		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÈáéÇ-çñÙáõÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõó í ³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý í ³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÞÇñ³Ï-çñÙáõÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ ï ³Ï ³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõó í ³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³ÝÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³ÝÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³ÝÏáÙÇ ï »
	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,043,702.6	1,043,702.6	132,588.1	132,588.1	702,161.1	702,161.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï ³Ï³Ý¨å»ï³Ï³Ý ³⌊É Í ³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	1,043,702.6	1,043,702.6	0.0	0.0	0.0	0.0
²ÚË Ì²ÊêºÐ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²ÊêºÐ ³Ï¹ÃíáõÙ	0.0	0.0	132,588.1	132,588.1	702,161.1	702,161.1
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	132,588.1	132,588.1	702,161.1	702,161.1
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	100,449.9	100,449.9	380,000.0	380,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	0.0	0.0	100,449.9	100,449.9	380,000.0	380,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø²ì àðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	13,000.0	13,000.0	120,000.0	120,000.0
- ²ÏÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	13,000.0	13,000.0	120,000.0	120,000.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	19,138.2	19,138.2	202,161.1	202,161.1
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	19,138.2	19,138.2	202,161.1	202,161.1

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³ÌÌ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	¶»ñÙ³ÝÇ ³ÌÇ ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃÌ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³ÌçñÙáõÕÏáÌáõÕÇ¦ ö´À-Ç çñ³Ù³ï ³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ ³ÌÇ ½³ñ·³óÙ³Ý í³ñÏ»ñÇ µ³ÝÏÇ ³ç³ÏóáõÃÌ³Ùµ Çñ³Ï³Ý³óíáÕ §ÙáñÏÝáõÝù¦ ö´À-Ç çñ³Ù³ï ³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³ÌÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÌ³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³ÌçñÙáõÕÏáÌáõÕÇ¦ ö´À-Ç çñ³Ù³ï ³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÌáõÕ³ï Ý ï »ëáõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌ³Ý çñ³ÌÇÝ ï Ý ï »ëáõÃÌ³Ý å»ï³Ï³Ý ÏáÙÇ ï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÌáõÕ³ï Ý ï »ëáõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌ³Ý çñ³ÌÇÝ ï Ý ï »ëáõÃÌ³Ý å»ï³Ï³Ý ÏáÙÇ ï»	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ·ÌáõÕ³ï Ý ï »ëáõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌ³Ý çñ³ÌÇÝ ï Ý ï »ëáõÃÌ³Ý å»ï³Ï³Ý ÏáÙÇ ï»
	26	27	28	29	30	31
ÀÜ¸²ØºÜÀ Ì²ÊêºðÌ³ÌáõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
ÀÜÂ²òÆÎ Ì²ÊêºðÌ³ÌáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÌ³ÌáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñÌ³Ì³ÌáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨ å»ï³Ï³Ý³ÌÉÍ³é³ÌáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ ßñç³·³ÌáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²ÊêºðÃíáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆÌÜºðÆ ¶Ìàì Ì²ÊêºðÃíáõÙ ³Ï¹ÃíáõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	652,270.2	652,270.2	168,806.8	168,806.8	652,270.2	652,270.2
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	437,270.2	437,270.2	110,000.0	110,000.0	652,270.2	652,270.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	437,270.2	437,270.2	110,000.0	110,000.0	652,270.2	652,270.2
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³ÝáñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø²ìàðàôØÜºð ³Ï¹ÃíáõÙ	125,000.0	125,000.0	18,806.8	18,806.8	0.0	0.0
- ²ÏÉÙ»ù»Ý³Ý»ñ¨ ë³ñù³íáñáõÙÝ»ñ	125,000.0	125,000.0	18,806.8	18,806.8	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	90,000.0	90,000.0	40,000.0	40,000.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	90,000.0	90,000.0	40,000.0	40,000.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÞÇñ³Ï-çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ï³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ï³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ		ºíñáå³Ï³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÙáñÃ²ÏáõÝù¦ ö´À-Ç çñ³Ù³ï³Ï³ñ³ñÙ³Ý¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý Íñ³·ñÇ »ññáñ¹ ÷áõÉ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »		ÐÐ ·⌊áõÕ³ï Ý ï »ëáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋³Ý çñ³⌊ÇÝ ï Ý ï »ëáõÃ⌋³Ý å»ï³Ï³Ý ÏáÙÇ ï »
	32	33	34	35	36	37
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÀ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÀ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	32	33	34	35	36	37
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ËÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ù³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÌÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÌÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË Ì²ÊêºðÃíáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÌÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî¦Æ¸ÌÜºðÆ¶Ìà¸Ì²ÊêºðÃíáõÙ ³Ù¹ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
ÐÆØÜ²Î²Ü ØÆæàòÜºðÃíáõÙ ³Ù¹ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºðÃíáõÙ ³Ù¹ÃíáõÙ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÌáõÝ	798,760.5	798,760.5	132,589.0	132,589.0	168,786.5	168,786.5
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÌáõÝÝ»ñÇ Ï³åÇï³Éí»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø²ì àðàôØÜºðÃíáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÌÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºðÃíáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý ¨ º íñáå³Ï³Ý ÙÇáõÃ⌊³Ý Ñ³ñ¨³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §Ð³⌊çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ññáñ¹ ÷áõÉ		¶»ñÙ³ÝÇ³⌊Ç ½³ñ·³óÙ³Ý ¨ º íñáå³Ï³Ý ÙÇáõÃ⌊³Ý Ñ³ñ¨³ÝáõÃ⌊³Ý Ý»ñ¹ñáõÙ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌊³Ùµ Çñ³Ï³Ý³óíáÕ §ÜáÑ²ÏáõÝù¦ ö´À-Ç çñ³Ù³ ï ³Ï³ñ³ñÙ³Ý ¨ çñ³Ñ»é³óÙ³Ý »ÝÃ³Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·Ù³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·ñÇ »ññáñ¹ ÷áõÉ		ÊÙ»Éáõ çñÇ Ù³ ï ³Ï³ñ³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ ëáõµëÇ¹³íáñáõÙ (§ÈáéÇ-çñÙáõÕÏá⌊áõÕÇ¦ ö´À-Ç ëå³ë³ñÏÙ³Ý ï³ñ³Íù)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ·⌊áõÕ³ï³Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï³Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï»		ÐÐ ·⌊áõÕ³ï³Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï³Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï»		ÐÐ ·⌊áõÕ³ï³Ý ï »ëáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý çñ³⌊ÇÝ ï³Ý ï »ëáõÃ⌊³Ý å»ï³Ï³Ý ïáÙÇ ï»
	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	765,536.3	765,536.3
ÀÜÂ²òÆÎ Ì²ÊêºðÙ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	38	39	40	41	42	43
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	765,536.3	765,536.3
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ÌÜºðÆ ¶Ì à ì Ì²Êêºð ³Ï¹ÃíáõÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	2,533,970.2	2,533,970.2	471,325.0	471,325.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³ÝáñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ ³¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	ì »ñ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³ óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ³ Ùµ Çñ³ Ï ³Ý ³ óíáÕ ºñ¨ ³ÝÇ çñ³ Ù ³ ï ³ Ï ³ñ³ñÙ ³Ý µ ³ñ»É³ í Ù ³Ý ¹ñ³ Ù ³ßÝáñÑ ³ ÇÝ Íñ³ ·Çñ (ºñ¨ ³Ý Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ñÇÝ å» ï áõÃ³Ý ÏáÕÙÇó å ³ ï íÇñ³ Ï í ³ Í ÉÇ ³½áñáõÃáõÝ)		ì »ñ³ Ï ³ éáõóÙ ³Ý ¨ ½³ñ· ³ óÙ ³Ý »íñáå ³ Ï ³Ý µ ³ÝÏÇ ³ç ³ ÏóáõÃ³ Ùµ Çñ³ Ï ³Ý ³ óíáÕ Ð ³ ³ë ï ³ÝÇ çñ³ ÇÝ áÉáñ ï Ç Ý»ñ¹ñáõÙ ³ ÇÝ Íñ³ ·ñÇ ³ÝóáõÙ ³ ÇÝ ËáñÑñ¹ ³ ï áõÇ ÁÝ ï ñáõÃ³Ý ¹ñ³ Ù ³ßÝáñÑ ³ ÇÝ Íñ³ ·Çñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ ³¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³ ³¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ï ³ñ³ íù³ ÇÝ Ï³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· ÇÑ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ ñáõÃáõÝ		ÐÐ ·áõÕ ³ ï Ý ï »éáõÃ³Ý Ý³Ë ³ñ ³ ñáõÃ³Ý çñ³ ÇÝ ï Ý ï »éáõÃ³Ý å» ï ³ ï ³Ý ÏáÙÇ ï »
	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³ ³¹ ÃíáõÙ	148,538.8	148,538.8	321,518.2	321,518.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³ ³¹ ÃíáõÙ	148,538.8	148,538.8	321,518.2	321,518.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³ÉÍ³é³ áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ ³¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ áõÃáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
ä³ÏÙ³Ý³ ·ñ³ÏÇÝ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
²ÚË Ì²ÊêºðÙ ³Ï¹ ÃíáõÙ	148,538.8	148,538.8	321,518.2	321,518.2
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ¨ ïáõÏÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0
²ÏÉ Í³Ëë»ñ	148,538.8	148,538.8	321,518.2	321,518.2
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ÌÜºðÆ ¶Ì à ì Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý³Ý»ñ ¨ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0
²ÚË ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÛ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 06-04-01

²Õ⇓áõë ³ Ï 06-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ä»ï ³Ï ³Ý ³ç³Ï ³óáõÃÛáõÝ ºñ¨³Ý ù³Õ³ùÇ ³ñ ï ³ùÇÝ Éáõë ³ íáñáõÃÛ³Ý ó³ÝóÇ ß³Ñ³ ·áñÍÙ³Ý ¨ å³Ñå³ÝÙ³Ý ³ßË³ ï ³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ñ³Ù³ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï ³Ï³ñ· ÇÑ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ ï í³ÍÇ ³⇓É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,361,043.8	2,361,043.8	2,361,043.8
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⇓ÝùÝ»ñÇÝ	2,361,043.8	2,361,043.8	2,361,043.8

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 06 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³ Í N 1
²Õ⇓áõë ³ Ï N 06-06-01

²Õ⇓áõë ³ Ï 06-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⇓ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ (Ý ³ Ë ³ñ ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË ³ ï ³Ï ³½Ù»ñÇ Ù ³ëáí)		Ü ³Ë ³ñ ³ñáõÃ⇓³Ý §Ì ñ ³ ·ñ»ñÇ Çñ ³Ï ³Ý ³óÙ ³Ý ·ñ ³ë»Ý⇓³Ï¦ å» ï ³Ï ³Ý ÑÇÙÝ ³ñÏÇ å ³Ñå ³ÝáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ù ³Õ ³ ù ³ßÇÝáõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ		ÐÐ ù ³Õ ³ ù ³ßÇÝáõÃ⇓³Ý Ý ³Ë ³ñ ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	909,125.9	756,317.3	756,317.3	152,808.6	152,808.6
ÀÜÃ ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	909,125.9	756,317.3	756,317.3	152,808.6	152,808.6
²ÞÊ ²î ²ÜøÆ ì ²ðÒ² îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	806,586.5	686,327.3	686,327.3	120,259.2	120,259.2
¸ñ ³ÙáÍ í×³ñíáÕ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	806,586.5	686,327.3	686,327.3	120,259.2	120,259.2
- ²ßË ³ ï áÕÝ»ñÇ ³ßË ³ ï ³í ³ñÓ»ñ ¨ Ñ ³ í»É ³ í×³ñÝ»ñ	746,959.2	626,700.0	626,700.0	120,259.2	120,259.2
- ø ³Õ ³ù ³óÇ ³Ï ³Ý, ¹ ³ ï ³Ï ³Ý ¨ å» ï ³Ï ³Ý ³É Í ³é ³⇓áÕÝ»ñÇ å ³ñ·¨ ³ ï ñáõÙ	59,627.3	59,627.3	59,627.3	0.0	0.0
Ì ²è ²ÚàôÂÚàôÜÜºðÆ º ì ²äð ²ØøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	102,286.4	69,836.0	69,836.0	32,450.4	32,450.4
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⇓¹ ÃíáõÙ	45,736.8	34,260.9	34,260.9	11,475.9	11,475.9
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	21,955.4	16,469.5	16,469.5	5,485.9	5,485.9
- ÎáÙáõÝ ³É Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	184.3	184.3	184.3	0.0	0.0
- Î ³ åÇ Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	17,105.9	11,467.9	11,467.9	5,638.0	5,638.0
- ² å ³Ñáí ³ ·ñ ³ Ï ³Ý Í ³Ëë»ñ	912.0	560.0	560.0	352.0	352.0
- ¶áõ⇓ùÇ ¨ ë ³ñù ³ íáñáõÙÝ»ñÇ í ³ñÓ ³ Ï ³ÉáõÃ⇓áõÝ	5,579.2	5,579.2	5,579.2	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⇓áõÃ⇓áõÝÝ»ñÇ Í ³Ëë»ñ	9,948.2	6,907.8	6,907.8	3,040.4	3,040.4

	1	2	3	4	5
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	8,582.7	6,264.0	6,264.0	2,318.7	2,318.7
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	4,292.7	2,495.0	2,495.0	1,797.7	1,797.7
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	1,911.0	1,540.0	1,540.0	371.0	371.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç Í³é³ÏáõÃÏáõÝÝ»ñ	300.0	300.0	300.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	450.0	450.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÏÃÇ ³ËÍ³é³ÏáõÃÏáõÝÝ»ñ	1,479.0	1,479.0	1,479.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	11,097.9	8,014.9	8,014.9	3,083.0	3,083.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	11,097.9	8,014.9	8,014.9	3,083.0	3,083.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	26,920.8	14,388.4	14,388.4	12,532.4	12,532.4
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	6,270.0	3,322.3	3,322.3	2,947.7	2,947.7
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	18,799.1	10,131.1	10,131.1	8,668.0	8,668.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	1,851.7	935.0	935.0	916.7	916.7
²ÚË Ì²Êêºð ³Ï¹ÃíáõÙ	253.0	154.0	154.0	99.0	99.0
Ð³ñÏ»ñ, å³ñï³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝÙ Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	253.0	154.0	154.0	99.0	99.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 07-01-01

²Õ⇓áõë ³ Ï 07-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							¸»Õáñ³⇓ùÇ ï ñ³Ù³¹ñáõÙ å» ï ³Ï ³Ý å³Ñå³ÝáõÃÙ³Ý Í³é³⇓áõÃÙ³ÝÁ	
		¸»Õáñ³⇓ùÇ ï ñ³Ù³¹ñáõÙ ³ÙµáõÉ³ ï áñ - åáÉÇÏÉÇÝÇÏ³Ï³Ý, ÑÇí³Ý¹³Ýáó³⇓ÇÝ µáõÅû·ÝáõÃÙáõÝ ë ï ³óáÕÝ»ñÇÝ ¨ Ñ³ ï áõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³Í ýÇ½ÇÏ³Ï³Ý ³ÝÓ³Ýó								
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ï³ñ³ Íù³⇓ÇÝ Ï³é³Í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇÑ³ íÇ×³ï Ý»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ³ñ¹³ñ³¹³ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ å³ß ï å³ÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ³½·³⇓ÇÝ ³Ýí ï³Ý·áõÃÙ³Ý Í³é³⇓áõÃÙáõÝ	ÐÐ ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃÙáõÝ		ÐÐ å» ï³ï³Ý å³Ñå³ÝáõÃÙ³Ý Í³é³⇓áõÃÙáõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
Ü⇓áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⇓¹ ÃíáõÙ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ ï áñ Ý⇓áõÃ»ñ	4,262,869.4	4,261,754.3	1,000.0	2,644,972.5	43,000.0	1,472,271.8	26,800.0	73,710.0	1,115.1	1,115.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝÙÇ 7-ñ¹ Ñá¹í ³ Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 01
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 07-01-03

² Õ⇓áõë ³ Ï 07-01-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		Ðáë åÇ ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ ³ Ï ³Ý ë ³ñù ³ íáñáõÙÝ»ñáí Ñ ³Ù ³ÉñáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ å ³ß ï å ³ ÝáõÃ⇓³ Ý Ý ³ Ë ³ ñ ³ ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì ²Êêºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³⇓¹ ÃíáõÙ	12,416.0	12,416.0	12,416.0
- ²⇓É Ù»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	12,416.0	12,416.0	12,416.0

Ð ³ í»É í ³ Í N 1
² Õ⌊áõë ³ Ï N 07-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		´Ý³ÏãáõÃ⌋³Ý ³éáÕçáõÃ⌋³Ý ³é³çÝ³⌊ÇÝ å³Ñå³ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	11,213,704.3	11,213,704.3	11,213,704.3
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	11,213,704.3	11,213,704.3	11,213,704.3

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»Éí ³Í N 1
²Õ⌊áõë ³Ï N 07-02-02

²Õ⌊áõë ³Ï 07-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ø ï ³ íáñ, Ñá·»Ï ³Ý, ÉëáÕ³Ï ³Ý, ýÇ½ÇÏ ³Ï ³Ý, ß³ñÅáÕ³Ï ³Ý ¨ ³⌊É ½³ñ· ³óÙ³Ý Ë ³Ý·³ñáõÙÝ»ñáí »ñ»Ë ³Ý»ñÇ ·Ý³Ñ³ ï Ù³Ý ¨ í»ñ³Ï ³Ý·ÝáÕ³Ï ³Ý µáõÅÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		Ð»Ùá¹Ç ³ÉÇ½Ç ³ÝóÏ ³óÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		Ø³ÝÏ³µ³ñÓ³·ÇÝ»ÏáÉá·Ç³Ï ³Ý µÅßÏ ³Ï ³Ý û·ÝáõÃ⌋³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáõÇ³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,537,256.9	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	8,537,256.9	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊É Í ³é³⌊áõÃ⌋áõÝÝ»ñ	8,435,521.8	258,863.8	258,863.8	1,980,049.5	1,980,049.5	1,632,493.8	1,632,493.8
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï »ñåáõÃ⌋áõÝÝ»ñÇÝ	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 07-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ê åáñ ï ³⌊ÇÝ µÅß ïáõÃ⌊³Ý ¨ Ñ³Ï³¹áåÇÝ·³⌊ÇÝ ÑëÏáÕáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ØÆ² ì/ÒÆ²Ð-Ç Ï³ÝË³ñ·»ÉÙ³Ý ¨ µáõÅû·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ü»Õ Ù³ëÝ³ ·Ç ï ³óí³Í µÅß Ï³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Þ³ñáõÝ³Ï³Ï³Ý ÑëÏáÕáõÃ⌊áõÝ å³Ñ³ÝçáÕ ¨ ³é³ÝÓÇÝ ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ µáõÅÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ ÐÐ ³éáõÇ³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	285,155.8	285,155.8	4,100,138.9	4,100,138.9	133,000.0	133,000.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ ï í³ÍÇ ³⌊Í Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	101,735.1	101,735.1	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ²Ýó³ÝÏ ³ÉÇ ÑÕÇáõÃ⌋áõÝÝ»ñÇ Ï ³ÝË ³ñ·»ÉÙ ³Ý Ýå ³ ï ³Ïáí Ñ ³Ï ³µ»ÕÙÝ ³íáñÇã Å ³Ù ³Ý ³Ï ³ÏÇó ÙÇçáóÝ»ñÇ Ù ³ ï ã»ÉÇáõÃ⌋³Ý ³ å ³ÑáíáõÙ		
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
		ÐÐ ³éáõÇ ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ³ñáõÃ⌋áõÝ	
	16	17	
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	45,820.0	45,820.0	
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	45,820.0	45,820.0	
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	

²Õ⌋áõë ³Ï 07-02-02

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 07-02-03

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		êï áÙ³ï áÉá·Ç³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ		ºñ»Ë³Ý»ñÇ ëï áÙ³ï áÉá·Ç³Ï³Ý ³é³çÝ³ÙÇÝ Ï³ÝË³ñ·»ÉÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³Ù¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ù¹ ÃíáõÙ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	892,992.9	805,276.5	805,276.5	87,716.4	87,716.4

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³ Í Ñ ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-02-04

²ÕÛáõë ³ Ï 07-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		Þ ï ³ å µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		È ³µáñ³ ï áñ-·áñÍÇù ³ÛÇÝ ³ Ë ï áñáßÇã Ñ» ï ³½á ï áõÃÛáõÝÝ»ñ		¼áñ³ Ïáã³ÛÇÝ ¨ Ý ³ Ë ³½áñ³ Ïáã³ÛÇÝ ï ³ñÇùÇ ³ÝÓ³Ýó ÷áñÓ³ùÝÝáõÃÛ³Ý ¨ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ ñáõÃÛáõÝ		ÐÐ ³éáõÇ ³å ³ÑáõÃÛ³Ý Ý³Ë ³ñ³ ñáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ÀÜÂ²òÆÎ Ì ² Êêºð ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
Ì ² è²ÚàôÂÚàôÜÜºðÆ º ì ² äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
ä ³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÛÉ Í ³é ³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ ³ÛÉ Í ³é ³ÛáõÃÛáõÝÝ»ñ	7,061,200.5	3,292,269.6	3,292,269.6	3,202,028.0	3,202,028.0	566,902.9	566,902.9

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ						
		²ÝÑ» ï³Ó·»ÉÇ µÅßÏ³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ³É³å»ë³Ý³å³Ñáí¨ Ñ³ïáõÏ ËÙµ»ñáõÙ ÁÝ¹·ñÏí³ÍÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		¼ÇÝÍ³é³⌊áÕÝ»ñÇÝ, ÇÝãå»ëÝ³¨ ÷ñÏ³ñ³ñÍ³é³⌊áÕÝ»ñÇÝ¨ Ýñ³Ýó ÁÝï³ÝÇùÇ³Ý¹³ÙÝ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0
- ÀÝ¹Ñ³ÝáõñµÝáõÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	12,913,425.5	1,909,980.4	1,909,980.4	6,205,645.1	6,205,645.1	2,218,234.0	2,201,234.0	17,000.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ä»ï ³Ï³Ý ÑÇÙÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,579,566.0	2,579,566.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	2,579,566.0	2,579,566.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ ³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 07-03-02

²ÕÛáõë ³ Ï 07-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		îáõµ»ñ ÏáõËáõ½Ç µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		²ÕÇù³ÛÇÝ ¨ ³ÛÉ ÇÝý»ÏóÇáÝ ÑÇí ³Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		ê»é ³ Ï ³Ý × ³Ý ³ å ³ ñÑáí ÷áË ³ÝóíáÕ ÑÇí ³Ý¹áõÃÛáõÝÝ»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		Ðá·»Ï ³Ý ¨ Ý³ ñÏáÉá·Ç ³ Ï ³Ý ÑÇí ³Ý¹Ý»ñÇ µÅßÏ ³ Ï ³Ý û·ÝáõÃÛ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
			ÐÐ ³éáõç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáõç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
ä³ÛÙ³Ý³ ·ñ³ÛÇÝ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÛÉ Í³é³ÛáõÃÛáõÝÝ»ñ	11,464,291.0	1,453,302.3	1,453,302.3	1,225,326.8	1,225,326.8	186,359.8	186,359.8	2,887,100.4	2,887,100.4

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¼áñ³Ïáã³⌊ÇÝ ¨ Ý³Ë ³½áñ³Ïáã³⌊ÇÝ ï ³ñÇùÇ ³ÝÓ³Ýó ÑÇí ³Ý¹³Ýáó³⌊ÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋áõÝ ¨ ÷áñÓ³ùÝÝáõÃ⌋áõÝ		àõéáõóù³µ³Ý³Ï³Ý ¨ ³ñ⌋áõÝ³µ³Ý³Ï³Ý ÑÇí ³Ý¹áõÃ⌋áõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ì»ñ³Ï³Ý·ÝáÕ³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Âñ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	883,369.6	883,369.6	1,125,414.3	1,125,414.3	615,495.8	615,495.8	2,200.0	2,200.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	êñï Çí Çñ³Ñ³ï áõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	3,085,722.0	3,085,722.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	3,085,722.0	3,085,722.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 07 µ ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 07-03-03

²Õ⌊áõë ³ Ï 07-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Ø³ÝÏ³µ³ñÓ³Ï³Ý µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		¶ÇÝ»ÏáÉá·Ç³Ï³Ý ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		º ñ»Ë³Ý»ñÇÝ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²Ýå ï áõÕ ½áõ⌋·»ñÇ Ñ³Ù³ñ í»ñ³ñ ï ³¹ñáÕ³Ï³Ý ûÅ³Ý¹³Ï ï »ËÝáÉá·Ç³Ý»ñÇ ÏÇñ³éÙ³Ùµ µÅßÏ³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	15,441,141.6	6,945,253.8	6,945,253.8	374,096.2	374,096.2	8,043,154.6	8,043,154.6	78,637.0	78,637.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 07-04-01

²Õ⌊áõë ³ Ï 07-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÇ·Ç»ÝÇÏ ¨ Ñ³Ï³Ñ³Ù³×³ñ³Ï³⌊ÇÝ ÷áñÓ³·Ç ï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ì³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌊áõÝÝ»ñÇ ûç³ËÝ»ñÇ ³Ë ï ³Ñ³ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		²ñ⌊³Ý Ñ³í³ù³·ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		ÆÙáõÝ³Ï³ÝË³ñ·»ÉÙ³Ý ³½·³⌊ÇÝ Íñ³·Çñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ å³ß ï å³ÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	5,605,529.2	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	1,890,364.5	1,890,364.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	3,715,164.7	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	3,715,164.7	157,257.9	157,257.9	75,041.8	75,041.8	252,897.4	252,897.4	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	1,890,364.5	0.0	0.0	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ ï áñ Ý⌊áõÃ»ñ	1,890,364.5	0.0	0.0	0.0	0.0	0.0	0.0	1,890,364.5	1,890,364.5

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 07 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	´Ý³ÏãáõÃÙ³Ý ë³ÝÇ ï ³ñ³Ñ³Ù³×³ñ³Ï³ÙÇÝ ³Ýí ï ³Ý·áõÃÙ³Ý ³å³ÑáíÙ³Ý ¨ Ñ³Ýñ³ÙÇÝ ³éáÕç³å³ÑáõÃÙ³Ý Í³é³ÙáõÃÙáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	3,229,967.6	3,229,967.6
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÙÉÍ³é³ÙáõÃÙáõÝÝ»ñ	3,229,967.6	3,229,967.6
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 07-06-01

²Õ⌊áõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ð³Ýñ³å» ï áõÃ⌊áõÝÇó ¹áõñë µáõÅÙ³Ý áõÕ»·ñí³Í ÑÇí³Ý¹Ý»ñÇ ×³Ý³å³ñÑ³Í³ËëÇ ÷áËÑ³ ï áõóáõÙ		¸Åí³ñ³Ù³ ï ã»ÉÇ ³Ë ï áñáßÇã Ñ» ï ³½á ï áõÃ⌊áõÝÝ»ñ		¸»Õ³ù³Õ³ù³Ï³ÝáõÃ⌊áõÝÇó µËáõ ÷áñÓ³·Ç ï ³Ï³Ý ¨ Ù»Ãá¹³µ³Ý³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	9,087,939.1	40,365.0	40,365.0	514,562.9	514,562.9	20,757.8	20,757.8
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,458,456.2	40,365.0	40,365.0	514,562.9	514,562.9	20,757.8	20,757.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	141,934.1	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	2,515,288.8	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	12,345.6	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	960.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	4,220.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	7,165.6	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	43,726.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,580,107.4	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÃáõÃáõÝÝ»ñ	37,439.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÃáõÃáõÝÝ»ñ	62,406.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÃÇ ³ÉÍ³é³ÃáõÃáõÝÝ»ñ	1,451,761.5	0.0	0.0	514,562.9	514,562.9	20,757.8	20,757.8
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÃáõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ï¹ÃíáõÙ	33,480.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÃáõÃáõÝÝ»ñ	33,480.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÃáõÃáõÝÝ»ñ ¨ ÝíáõÃ»ñ) ³ï¹ÃíáõÙ	46,632.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	46,632.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	798,997.8	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ýï³Ï³ïÇÝ ÝíáõÃ»ñ ¨ Ñ³·áõë ï	10,160.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ïÇÝ ÝíáõÃ»ñ	9,770.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝíáõÃ»ñ	752,575.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ïÇÝ ¨ Ñ³Ýñ³ïÇÝ ëÝÝ¹Ç ÝíáõÃ»ñ	1,840.4	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ïÇÝ ³ÉÝíáõÃ»ñ	24,651.7	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ï¹ÃíáõÙ	943,811.2	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	943,811.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ áã³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	837,836.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ïÇÝ³é¨ ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	65,744.7	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,229.9	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³ï¹ÃíáõÙ	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃï³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃï³Ùµ Ýå³ë ï Ý»ñ (µíáõç»Çó) ³ï¹ÃíáõÙ	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µíáõç»Çó	40,365.0	40,365.0	40,365.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	817,057.1	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙï³Ýó ÝÏ³ïÙ³Ùµ	95,200.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	721,857.1	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³ï¹ÃíáõÙ	4,629,482.9	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ï¹ÃíáõÙ	4,629,482.9	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ÃíáõÙ	3,480,784.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	1,741,161.9	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	1,739,622.9	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ù¹ÃíáõÙ	1,114,291.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	16,787.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	1,097,504.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	34,407.1	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	34,407.1	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ì¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²éáÕç³å³Ñ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ		¸³ï³µÅßÏ³Ï³Ý¨ ·»Ý» ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ		ä³Ã³Ý³ï áÙÇ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Ð³ßÙ³Ý¹³Ù¨ Ï³ñÇù³íáñ»ñ»Ë³Ý»ñÇÝ ûñÃ»½Ý»ñáí¨ Ïáñë» ï Ý»ñáí ³å³ÑáíÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ù³Ó³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáÕç³å³ÑáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ì¹ ÃíáõÙ	1,100,000.0	1,100,000.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ì¹ ÃíáõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³ì¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³ì¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºÌ ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ì¹ ÃíáõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ì¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÛÇÝ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ì¹ ÃíáõÙ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	390,017.0	390,017.0	53,226.7	53,226.7	81,811.0	81,811.0
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ëï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	8	9	10	11	12	13	14	15
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜº ð ³ÙÃíáõÙ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÙáõÝ	1,100,000.0	1,100,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øº øº Ü ²Üº ð º ì ê ² ðø² ì à ð àôØÜº ð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜº ð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ì¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²éáÕç ³å ñ»É³Ï»ñåÇ ËÃ³ÝÙ³Ý ¨ Ñ³Ýñ³ÌÇÝ Çñ³½»ÏÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		´ÅßÏ³Ï³Ý û·ÝáõÃÙ³Ý Ù³ëÝ³·Ç ï ³Ï³Ý, ËáñÑñ¹³ ï í³Ï³Ý ¨ Ï³½Ù³Ï»ñå³Ù»Ãá¹³Ï³Ý ³ç³ÏóáõÃÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Ø³ñ¹³ëÇñ³Ï³Ý û·ÝáõÃÙ³Ý Ï³ñ·áí ë ï ³óíáÕ ¹»Õ»ñÇ ¨ ¹»Õ³·áñÍ³Ï³Ý ³ñ ï ³¹ñ³ÝùÇ ë ï ³óÙ³Ý, Ù³ùë³½»ñÍÙ³Ý ¨ µ³ßËÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		îáõµ»ñÏáõËá½Ç ¹»Ù å³ÌÙ³ñÇ ³½·³ÌÇÝ Íñ³·ñÇ Ñ³Ù³Ï³ñ·Ù³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ì¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³éáÕç³å³ÑáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²ÊêºðÌ³ÌÃíáõÙ	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
ÀÜÂ²òÆÎ Ì²ÊêºðÌ³ÌÃíáõÙ	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÌ³ÌÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÌ³ÌÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆºì²äð²ÜøÜºðÆÒºèø´ºðàôØÌ³ÌÃíáõÙ	90,000.0	90,000.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñÌ³ÌÃíáõÙ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÌÙ³Ý³·ñ³ÌÇÝ³É Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ì¹ ÃíáõÙ	87,500.0	87,500.0	236,489.7	236,489.7	59,909.3	59,909.3	62,076.8	62,076.8
-Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	28,500.0	28,500.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	23,000.0	23,000.0	3,089.7	3,089.7	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	36,000.0	36,000.0	233,400.0	233,400.0	59,909.3	59,909.3	62,076.8	62,076.8
²ÙÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨ É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³ÙÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	16	17	18	19	20	21	22	23
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ³ ·ñ»ñÇ					
	´ ÅÇßÏ-Ù ³ëÝ ³ ·» ï Ý»ñÇ Å ³ Ù ³ Ý ³ Ï ³ í áñ áõÕ» ·ñÙ ³ Ý ÙÇçáóáí ÐÐ Ù ³ ñ½ ³ ÇÝ ³ éáÕç ³ å ³ Ñ ³ Ï ³ Ý Ï ³ ½Ù ³ Ï »ñ å áõÃáõÝÝ»ñáõÙ µÅßÏ ³ Ï ³ Ý Í ³ é ³ áõÃáõÝÝ»ñÇ Ù ³ ï áõóáõÙ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ ² éáÕç ³ å ³ Ñ ³ Ï ³ Ý Ñ ³ Ù ³ Ï ³ ñ·Ç ³ ñ¹Ç ³ Ï ³ Ý ³ óÙ ³ Ý »ñÏñáñ¹ Íñ³ ·ñÇ É ñ ³ óáõóÇã ýÇÝ ³ Ýë ³ í áñÙ ³ Ý Íñ³ ·Çñ		Ð ³ Ù ³ ßË ³ ñÑ ³ ÇÝ µ ³ ÝÏÇ ³ ç ³ ÏóáõÃ ³ Ùµ Çñ ³ Ï ³ Ý ³ ó í áÕ àã í ³ ñ ³ ÏÇã ÑÇí ³ Ý ¹ áõÃáõÝÝ»ñÇ Ï ³ ÝË ³ ñ·»É Ù ³ Ý ¨ í»ñ ³ ÑëÏÙ ³ Ý Íñ³ ·Çñ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ³ éáÕç ³ å ³ ÑáõÃ ³ Ý Ý³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ³ éáÕç ³ å ³ ÑáõÃ ³ Ý Ý³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ³ éáÕç ³ å ³ ÑáõÃ ³ Ý Ý³ Ë ³ ñ ³ ñáõÃáõÝ
	24	25	26	27	28	29
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³ ¹ Ãí áõÙ	40,229.9	40,229.9	54,581.3	54,581.3	3,809,851.2	3,809,851.2
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³ ¹ Ãí áõÙ	40,229.9	40,229.9	6,279.3	6,279.3	449,976.3	449,976.3
² ÞÊ ² î ² ÜøÆ ì ² ðÒ² î ð àôÂÚàôÜ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ ñ ³ ÙáÍ í × ³ ñí áÕ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ² ßË ³ ï áÕÝ»ñÇ ³ ßË ³ ï ³ í ³ ñÓ»ñ ¨ Ñ ³ í »É ³ í × ³ ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ì ² è ² ÚàôÂÚàôÜÜ º ðÆ º ì ² ä ð ² ÜøÜ º ðÆ Òº èø´ º ð àôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Þ ³ ñáõÝ ³ Ï ³ Ï ³ Ý Í ³ Ëë»ñ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ² å ³ Ñáí ³ ·ñ ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶ áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ áõÃáõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ÙÙ ³ Ý ³ ·ñ ³ ÇÝ ³ É Í ³ é ³ áõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ Ù ³ Ï ³ ñ·ã ³ ÇÝ Í ³ é ³ áõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÍÃÇ³ÍÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáÙ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý¨É³µáñ³ïáñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»ÝÓ³Õ³ÙÇÝ¨Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ³ÍÉ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÍÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	40,229.9	40,229.9	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÍáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÍÉ Ýå³ëïÝ»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	6,279.3	6,279.3	449,976.3	449,976.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÍÉ Í³Ëë»ñ	0.0	0.0	6,279.3	6,279.3	449,976.3	449,976.3
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	3,359,874.9	3,359,874.9
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	3,359,874.9	3,359,874.9

	24	25	26	27	28	29
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	48,302.0	48,302.0	2,332,482.8	2,332,482.8
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	48,302.0	48,302.0	592,859.9	592,859.9
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	1,739,622.9	1,739,622.9
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	992,985.0	992,985.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	992,985.0	992,985.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	34,407.1	34,407.1
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	34,407.1	34,407.1

²ÕÃáõë³Ï 07-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	²ØÜ ÑÇí³Ý¹áõÃ⌋áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý Ï»Ý ï ñáÝÇ ÏáÕÙÇó Çñ³Ï³Ý³óíáÕ ê»½áÝ³⌊ÇÝ ·ñÇåÇ Ñ³Ù³×³ñ³Ï³µ³Ý³Ï³Ý ó³ÝóÇ ÑÇÙÝÙ³Ý ¨ ³ñÓ³·³ÝùÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ àã í³ñ³ÏÇã ÑÇí³Ý¹áõÃ⌋áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ §ÐÇí³Ý¹áõÃ⌋áõÝÝ»ñÇ Ï³ÝË³ñ·»ÉÙ³Ý ¨ í»ñ³ÑëÏÙ³Ý Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ³éáÕç³å³ÑáõÃ⌋³Ý Ï³ï³ñáÕ³Ï³ÝÇ íñ³ ÑÇÙÝí³Í ýÇÝ³Ýë³íáñÙ³Ý Íñ³·ñÇ Ý³Ë³å³ï ñ³ë ï Ù³Ý Ñ³Ù³ñ¦ ¹ñ³Ù³ßÝáñÑ³⌊ÇÝ Íñ³·Çñ
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	99,255.7	99,255.7	258,476.4	258,476.4	7,125.1	7,125.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	95,875.7	95,875.7	258,476.4	258,476.4	7,125.1	7,125.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	15,714.0	15,714.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	80,161.7	80,161.7	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,000.0	1,000.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	4,000.0	4,000.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	1,200.0	1,200.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÛÃÇ³ÛÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÛÝ ÃíáõÙ	33,480.0	33,480.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	33,480.0	33,480.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÍáõÃ»ñ)³ÛÝ ÃíáõÙ	2,600.0	2,600.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,600.0	2,600.0	0.0	0.0	0.0	0.0
ÜÍáõÃ»ñ (²åñ³ÝùÝ»ñ)³ÛÝ ÃíáõÙ	37,881.7	37,881.7	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÍáõÃ»ñ ¨ Ñ³·áõë ï	9,800.0	9,800.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï³ÛÇÝ ÝÍáõÃ»ñ	3,430.0	3,430.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÛÇÝ ¨Ñ³Ýñ³ÛÇÝ ëÝÝ¹Ç ÝÍáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÛÇÝ³ÛÉ ÝÍáõÃ»ñ	24,651.7	24,651.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÛÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÛÝù³ÛÇÝ áã³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³ÛÝù³ÛÇÝ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÍáõç»Çó)³ÛÝ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÍáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð³ÛÝ ÃíáõÙ	0.0	0.0	258,476.4	258,476.4	7,125.1	7,125.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝùÏ³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉ Í³Ëë»ñ	0.0	0.0	258,476.4	258,476.4	7,125.1	7,125.1
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð³ÛÝ ÃíáõÙ	3,380.0	3,380.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÛÝ ÃíáõÙ	3,380.0	3,380.0	0.0	0.0	0.0	0.0

	30	31	32	33	34	35
Þºüøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êº²ðø² ì àðàôØÜºð ³Ï¹ÃíáõÙ	3,380.0	3,380.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ ë³ñù³ íáñáõÙÝ»ñ	3,380.0	3,380.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ² Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï³½áï³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ñ ï ³Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñáõÙ µáõÅû·ÝáõÃ⌋³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		²ñ ï ³ë ³ÑÙ³Ý⌋³Ý ³é³ç³ íáñ ÏÉÇÝÇÏ ³Ý»ñÇ ÷áñÓÇ áõëáõÙÝ ³ëÇñÙ³Ý Ýå³ ï ³Ïáí µÅÇßÏÝ»ñÇ ·áñÍáõÕáõÙÝ»ñ		§ºñ»Ë ³Ý»ñÇ ³éáÕç ëÝáõóáõÙ¦ Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý Í ³é³⌊áõÃ⌋áõÝÝ»ñ		Ðáëå Ç ï ³ÉÝ»ñÇ ¨ µáõÅÏ» ï »ñÇ µÅßÏ³Ï³Ý ë³ñù³ íáñáõÙÝ»ñÇ å³Ñå³ÝáõÙ ¨ ß³Ñ³·áñÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³íÇ× ³ ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³éáÕç³å³ÑáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	36	37	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	10,714.4	10,714.4	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	10,714.4	10,714.4	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	36,000.0	36,000.0	10,150.0	10,150.0	40,000.0	40,000.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	36,000.0	36,000.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	10,150.0	10,150.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	10,150.0	10,150.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	40,000.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	10,714.4	10,714.4	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÙÉ Ýå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÙÉ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
Þ º Üø º ð º ì ÞÆÜ àôÂÚàôÜÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá · áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
	¶Éáµ ³É ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ ï áõµ»ñÏáõÉ⌊á½Ç ¹»Ù å ³⌊ù ³ñÇ áõÅ»Õ ³óáõÙ¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ		¶Éáµ ³É ÑÇÙÝ ³ ¹ñ ³ÙÇ ³ç ³ ÏóáõÃ⌋³Ùµ Çñ³ Ï ³Ý ³ó íáÕ §Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊áõÝáõÙ ØÆ² ì/ ÒÆ²Ð-Ç ¹»Ù å ³⌊ù ³ñÇ ³½· ³⌊ÇÝ Íñ³ ·ñÇÝ ³ç ³ ÏóáõÃ⌊áõÝ¦ ¹ñ ³Ù ³ßÝáñÑ ³⌊ÇÝ Íñ³ ·Çñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³éáÕç ³å ³ÑáõÃ⌋³Ý Ý³Ë ³ñ ³ñáõÃ⌊áõÝ
	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,337,699.7	1,337,699.7	734,639.2	734,639.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	1,219,773.7	1,219,773.7	734,639.2	734,639.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	91,070.0	91,070.0	35,150.1	35,150.1
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	91,070.0	91,070.0	35,150.1	35,150.1
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	91,070.0	91,070.0	35,150.1	35,150.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	348,765.7	348,765.7	491,360.2	491,360.2
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	7,393.7	7,393.7	1,451.9	1,451.9
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	720.0	720.0	240.0	240.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	720.0	720.0	0.0	0.0
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	5,953.7	5,953.7	1,211.9	1,211.9
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	2,596.0	2,596.0	1,130.0	1,130.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	33,974.0	33,974.0	28,432.2	28,432.2
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	33,974.0	33,974.0	28,432.2	28,432.2
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ³ÙÉ Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÙÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÍáõÃÍáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÍáõÃÍáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ù¹ÃíáõÙ	3,600.0	3,600.0	432.0	432.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	3,600.0	3,600.0	432.0	432.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ÃíáõÙ	301,202.0	301,202.0	459,914.1	459,914.1
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	360.0	360.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ÝÙáõÃ»ñ	4,860.0	4,860.0	1,480.7	1,480.7
- ²éáÕç³å³Ñ³Ï³Ý ¨É³µáñ³ï áñ ÝÙáõÃ»ñ	295,622.0	295,622.0	456,953.0	456,953.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	360.0	360.0	1,480.4	1,480.4
- Ð³ïáõÏ Ýå³ï³Ï³ÙÇÝ³ÙÉ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	729,738.0	729,738.0	163,128.9	163,128.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÙÉ Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	729,738.0	729,738.0	163,128.9	163,128.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	729,738.0	729,738.0	97,384.2	97,384.2
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	0.0	0.0	65,744.7	65,744.7
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ù ïáõÃÙ³Ùµ Ýå³ëïÝ»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	50,200.0	50,200.0	45,000.0	45,000.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	50,200.0	50,200.0	45,000.0	45,000.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì²Êêºð ³Ù¹ÃíáõÙ	117,926.0	117,926.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ÃíáõÙ	117,926.0	117,926.0	0.0	0.0

	44	45	46	47
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð àôØÜ º ð ³ÙÙ¹ ÃíáõÙ	117,926.0	117,926.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ íáñáõÙÝ»ñ	16,787.0	16,787.0	0.0	0.0
- ²ÏÉ Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ íáñáõÙÝ»ñ	101,139.0	101,139.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ÙÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 07 µ ³ÅÝÇ 06
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 07-06-02

²Õ⇓áõë ³ Ï 07-06-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
		¶áñÍ³¹Çñ ÇßË ³ÝáõÃ⇓³Ý, å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³ å» ï ³Ï ³Ý ¨ ï ³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ ï ³Ï³½Ù»ñÇ Ù³ëáí)		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ ³éáÕç³å³ÑáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	1	2	3	
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,858,129.6	1,858,129.6	1,858,129.6	
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,858,129.6	1,858,129.6	1,858,129.6	
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	1,715,545.6	1,715,545.6	1,715,545.6	
¸ñ³Ùáí í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	1,715,545.6	1,715,545.6	1,715,545.6	
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	1,624,449.5	1,624,449.5	1,624,449.5	
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý¨ å» ï ³Ï³Ý ³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ ï ñáõÙ	91,096.1	91,096.1	91,096.1	
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	139,351.2	139,351.2	139,351.2	
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	77,361.0	77,361.0	77,361.0	
- ¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	37,353.9	37,353.9	37,353.9	
- ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	1,196.2	1,196.2	1,196.2	
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	28,091.0	28,091.0	28,091.0	
- ²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	640.0	640.0	640.0	
- ¶áõ⇓ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⇓áõÝ	10,079.9	10,079.9	10,079.9	
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	32,318.3	32,318.3	32,318.3	

	1	2	3
ä³ÌÙ³Ý³ ·ñ³ÌÇÝ ³ÏÉ Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	2,597.4	2,597.4	2,597.4
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	500.0	500.0	500.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	1,134.7	1,134.7	1,134.7
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉ Í³é³ÌáõÃÌáõÝÝ»ñ	962.7	962.7	962.7
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÌáõÃÌáõÝÝ»ñ ¨ ÝÌáõÃ»ñ) ³Ù¹ ÃíáõÙ	6,753.9	6,753.9	6,753.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	2,129.4	2,129.4	2,129.4
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,624.5	4,624.5	4,624.5
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	20,320.6	20,320.6	20,320.6
- ¶ñ³ë»ÝÙ³Ï³ÌÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	4,005.5	4,005.5	4,005.5
- îñ³Ýëåáñ ï ³ÌÇÝ ÝÌáõÃ»ñ	15,439.0	15,439.0	15,439.0
- Î»Ýó³Õ³ÌÇÝ ¨ Ñ³Ýñ³ÌÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	876.1	876.1	876.1
²ÚÈ Ì²Êêº ð ³Ù¹ ÃíáõÙ	3,232.8	3,232.8	3,232.8
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ï Ù³Ùµ	3,232.8	3,232.8	3,232.8

§Ð ³⃗³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⃗³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⃗áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⃗áõç»ï ³⃗ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 01 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⃗áõë³Ï N 08-01-01

²Õ⃗áõë³Ï 08-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⃗¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ³é³çÝáõÃ⃗áõÝÝ»ñÇÝ ¨ ÙÇç³½·³⃗ÇÝ ÙÇçáó³éáõÙÝ»ñÇÝ Ù³ëÝ³ÏóáõÃ⃗³Ý ³å³ÑáíÙ³Ý Ñ³Ù³ñ Ù³ñ½ÇÏÝ»ñÇ Ý³Ë³å³ï ñ³ë ï áõÙ ¨ ³é³çÝáõÃ⃗áõÝÝ»ñÇ ³ÝóÏ³óáõÙ		Þ³ËÙ³ ï Çë ï Ý»ñÇ å³ï ñ³ë ï Ù³Ý Í³é³⃗áõÃ⃗áõÝÝ»ñ		ØÇç³½·³⃗ÇÝ Ù³ñ½³Ï³Ý ÙÇçáó³éáõÙÝ»ñÇ Ñ³ÕÃáÕÝ»ñÇÝ ¨ Ùñó³Ý³Ï³ÏÇñÝ»ñÇÝ ¹ñ³Ù³Ï³Ý Ùñó³Ý³ÏÝ»ñÇ Ñ³ÝÓÝáõÙ		Ü³Ë³½áñ³Ïáã³⃗ÇÝ ¨ ½áñ³Ïáã³⃗ÇÝ ï ³ñÇùÇ »ñÇ ï ³ë³ñ¹áõÃ⃗³Ý Ñ³Ýñ³å»ï ³Ï³Ý é³½Ù³Ù³ñ½³Ï³Ý Ë³Õ»ñÇ ³ÝóÏ³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⃗³Ý Ñ³ñóó»ñÇ Ý³Ë³ñ³ñáõÃ⃗áõÝ		ÐÐ ï³é³í³ñáõÃ⃗³Ý ³ßË³ï³Ï³½Ù		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⃗³Ý Ñ³ñóó»ñÇ Ý³Ë³ñ³ñáõÃ⃗áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⃗³Ý Ñ³ñóó»ñÇ Ý³Ë³ñ³ñáõÃ⃗áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⃗¹ ÃíáõÙ	1,838,234.5	929,967.2	929,967.2	127,666.4	127,666.4	50,000.0	50,000.0	7,000.0	7,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⃗¹ ÃíáõÙ	1,838,234.5	929,967.2	929,967.2	127,666.4	127,666.4	50,000.0	50,000.0	7,000.0	7,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⃗¹ ÃíáõÙ	94,257.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
ä³⃗Ù³Ý³·ñ³⃗ÇÝ ³⃗É Í³é³⃗áõÃ⃗áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⃗¹ ÃíáõÙ	22,359.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
- ÀÝ¹Ñ³ÝáõñµÝáõÃ⃗Ç ³⃗É Í³é³⃗áõÃ⃗áõÝÝ»ñ	22,359.4	0.0	0.0	0.0	0.0	0.0	0.0	423.2	423.2
Ü⃗áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⃗¹ ÃíáõÙ	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⃗³Ï³⃗ÇÝ Ý⃗áõÃ»ñ ¨ Ñ³·áõë ï	71,898.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⃗¹ ÃíáõÙ	135,011.8	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃗ÇÝ Ï³½Ù³Ï»ñåáõÃ⃗áõÝÝ»ñÇÝ ³⃗¹ ÃíáõÙ	7,345.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃗ÇÝ Ï³½Ù³Ï»ñåáõÃ⃗áõÝÝ»ñÇÝ	7,345.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⃗É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⃗¹ ÃíáõÙ	127,666.4	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0
- ²⃗É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	127,666.4	0.0	0.0	127,666.4	127,666.4	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	388,414.8	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	388,414.8	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	365,921.4	0.0	0.0	0.0	0.0	50,000.0	50,000.0	6,576.8	6,576.8
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	22,493.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	1,220,550.5	929,967.2	929,967.2	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 08-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	àõë ³ÝáÕ ³Ï ³Ý Ù ³ñ½³Ï ³Ý ÙÇçáó ³éáõÙÝ»ñ		ÐÐ Ù ³ñ½»ñáõÙ ¨ ÈÔÐ- áõÙ Ñ ³Ýñ³ å» ï ³Ï ³Ý Ù ³ñ½³Ï ³Ý ÷ ³é ³ ï áÝÇ ³ÝóÏ ³óáõÙ		§È ³í ³ ·áõÍÝ Ù ³ñ½³Ï ³Ý ÁÝ ï ³ÝÇù¦ ÙñóáõÙÃÇ ³ÝóÏ ³óáõÙ		Ø ³ÝÏ ³å ³ ï ³Ý»Ï ³Ý ëåáñ ï Ç Ù ³ëë ³⌊³Ï ³Ý ³óÙ ³Ý ÙÇçáó ³éáõÙÝ»ñÇ Çñ³Ï ³Ý ³óáõÙ		Ð ³ßÙ ³Ý ¹ ³Ù ³⌊ÇÝ ëåáñ ï ÇÝ ³éÝãí áÕ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñ ï Ç »ñÇ ï ³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	10	11	12	13	14	15	16	17	18	19
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,350.0	4,350.0	6,960.0	6,960.0	119,320.8	119,320.8	8,000.0	8,000.0	9,000.0	9,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	4,350.0	4,350.0	6,960.0	6,960.0	119,320.8	119,320.8	8,000.0	8,000.0	9,000.0	9,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊Í ³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌋ÃÇ ³⌊Í ³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	4,960.8	4,960.8	13,940.0	13,940.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï ³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½· ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊Í Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	1,999.2	1,999.2	105,380.8	105,380.8	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0
ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0
- ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	4,350.0	4,350.0	0.0	0.0	0.0	0.0	8,000.0	8,000.0	9,000.0	9,000.0

§Ð ³⃗³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⃗³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⃗áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⃗áõç» ï ³⃗ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⃗áõë ³Ï 08-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⃗¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ü³í ³Ùá¹»É³⃗ÇÝ ëåáñ ï Ç ½³ñ·³óáõÙ		ÐÐ Ñ³í ³ù³Ï ³Ý ÃÇÙ»ñÇ ·ÉË³íáñ¨ ³í³· Ù³ñ½ÇãÝ»ñÇ í³ñÓ³ ï ñáõÃ⃗áõÝ¨ ³ßË³ñÑÇ â»ÙåÇáÝÝ»ñÇÝ å³ï íáí×³ñÇ Ñ³ï Ï³óáõÙ		ºíñ³ËáñÑñ¹Ç ëåáñ ï Ç Ù³ëÇÝ Ñ³Ù³Ó³⃗Ý³·ñÇÝ ³Ý¹³Ù³ÏóáõÙ		Ð³Ï³¹áåÇÝ·³⃗ÇÝ Ñ³Ù³ßË³ñÑ³⃗ÇÝ ·áñÍ³Ï³éáõÃ⃗³ÝÁ ³Ý¹³Ù³ÏóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⃗¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⃗³Ý¨ ·Ç ï áõÃ⃗³Ý Ý³Ë³ñ³ñáõÃ⃗áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⃗³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃗áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⃗³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃗áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⃗³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⃗áõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⃗¹ ÃíáõÙ	5,500.0	5,500.0	40,973.4	40,973.4	3,637.3	3,637.3	3,708.1	3,708.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⃗¹ ÃíáõÙ	5,500.0	5,500.0	40,973.4	40,973.4	3,637.3	3,637.3	3,708.1	3,708.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⃗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⃗Ù³Ý³·ñ³⃗ÇÝ ³⃗É Í³é³⃗áõÃ⃗áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⃗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⃗ÃÇ ³⃗É Í³é³⃗áõÃ⃗áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⃗áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⃗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⃗³Ï³⃗ÇÝ Ý⃗áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⃗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃗ÇÝ Ï³½Ù³Ï»ñåáõÃ⃗áõÝÝ»ñÇÝ ³⃗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃗ÇÝ Ï³½Ù³Ï»ñåáõÃ⃗áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	3,637.3	3,637.3	3,708.1	3,708.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³ÝÑ³ï í³ÍÇ ³⃗É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⃗¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⃗É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	40,973.4	40,973.4	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	40,973.4	40,973.4	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	18,480.0	18,480.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	22,493.4	22,493.4	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0
Üí Çñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0
- Üí Çñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	5,500.0	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 08-01-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	úÉÇÙåÇ³Ï³Ý Ë³Õ»ñáõÙ, ³ßË³ñÑÇ ¨ º íñáå³⌊Ç ³é³çÝáõÃ⌊áõÝÝ»ñáõÙ µ³ñÓñ³ñ¹⌊áõÝùÝ»ñÇ Ñ³ë³Í ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇ Ù³ñ½ÇÏÝ»ñÇÝ ¨ Ýñ³Ýó Ù³ñ½ÇãÝ»ñÇÝ ÐÐ Ü³Ë³·³ÑÇ ³Ýí³Ý³Ï³Ý Ãáß³ÏÇ Ñ³ ï Ï³óáõÙ		ÐÐ Ñ³í³ù³Ï³Ý ÃÇÙ»ñÇÝ Ù³ñ½³Ñ³·áõë ï áí ¨ Ù³ñ½³Ñ³Ý¹»ñÓ³Ýùáí ³å³ÑáíáõÙ		º ñ¨³ÝáõÙ Ï³⌊³Ý³ÉÇù ÙÇç³½·³⌊ÇÝ Ù³ñ³ÃáÝ⌊³Ý í³½ùÇ ³ÝóÙ³óÙ³Ý ³å³ÑáíáõÙ		2016 Ãí³Ï³ÝÇ ÈÇÉÉ»Ñ³Ù»ñÇ »ñÏñáñ¹ ÓÙ»é³⌊ÇÝ å³ï³Ý»Ï³Ý ûÉÇÙåÇ³Ï³Ý Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌋³Ý Ù³ëÝ³ÏóáõÃ⌋³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	150,000.0	150,000.0	71,898.0	71,898.0	21,015.6	21,015.6	23,925.9	23,925.9
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	150,000.0	150,000.0	71,898.0	71,898.0	21,015.6	21,015.6	23,925.9	23,925.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	71,898.0	71,898.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáõÑÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáõÑÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	28	29	30	31	32	33	34	35
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	150,000.0	150,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9
Üí Çñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9
- Üí Çñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	21,015.6	21,015.6	23,925.9	23,925.9

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	2016 Ãí³Ï³ÝÇ èÇá¹» Ä³Ý»⌊ñá⌊Ç 31-ñ¹ úÉÇÙåÇ³Ï³Ý Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌊³Ý Ý³Ë³å³ïñ³ë ï Ù³Ý ¨ Ù³ëÝ³ÏóáõÃ⌊³Ý ³å³ÑáíáõÙ		2016 Ãí³Ï³ÝÇ èÇá¹» Ä³Ý»⌊ñá⌊Ç å³ñ³ÉÇÙåÇÏ Ë³Õ»ñÇÝ Ð³⌊³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃ⌊³Ý Ù³ëÝ³ÏóáõÃ⌊³Ý ³å³ÑáíáõÙ		§Ð³ßÙ³Ý¹³ÙáõÃ⌊áõÝ áõÝ»óáÕ É³í³·áõ⌊Ý Ù³ñ½Ç Ï¦ ÙÑóáõ⌊ÃÇ ³Ýó³ÏóáõÙ		§È³í³·áõ⌊Ý Ù³ñ½³Ï³Ý Ý³Ë³¹åñáó³Ï³Ý ÑÇÙÝ³ñÏ¦ ÙÑóáõ⌊ÃÇ ³Ýó Ï³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	36	37	38	39	40	41	42	43
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	16,945.3	16,945.3	19,574.7	19,574.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	16,945.3	16,945.3	19,574.7	19,574.7
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	1,150.3	1,150.3	1,885.1	1,885.1
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41	42	43
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	15,795.0	15,795.0	17,689.6	17,689.6
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³ í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	189,241.6	189,241.6	6,394.0	6,394.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	2016 Ãí³Ï³ÝÇÝ Â»Ññ³ÝáõÙ Ï³Ù³Ý³ÉÇù ËáõÉ»ñÇ ÁÙµß³Ù³ñ ï Ç ³ßË³ñÑÇ ³é³çÝáõÃÙ³ÝÁ Ð³Ù³ë ï ³ÝÇ Ù³ñ½³Ï³Ý å³ï íÇñ³ÏáõÃÙ³Ý Ù³ëÝ³ÏóáõÃÙ³Ý ³å³ÑáíáõÙ		2016 Ãí³Ï³ÝÇÝ ºñ¨³ÝáõÙ ËáõÉ»ñÇ ß³ËÙ³ï Ç ³ßË³ñÑÇ ³é³çÝáõÃÙ³Ý ³ÝóÏ³óÙ³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃÙ³Ý Ñ³ñóÙ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃÙ³Ý Ñ³ñóÙ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	
	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³É Í³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³É Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0

	44	45	46	47
êàòÆ²È² Î²Ü ÜÄ²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	11,911.2	11,911.2	11,245.0	11,245.0
- ÜíÇñ³ ï íáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	11,911.2	11,911.2	11,245.0	11,245.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 08-02-01

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³Ï N 08-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ						
		¶ñ³¹³ñ³Ý³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ					Ðñ³ ï ³ñ³ÏáõÃ⌊áõÝÝ»ñÇ ·ñ³ÝóÙ³Ý, Ñ³ßí³éÙ³Ý ¨ Ù³ ï »Ý³ ·Ç ï ³Ï ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³éáÕç³å³ÑáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¿ÏáÝáùÇï³⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Ç ïáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý ·Ç ïáõÃ⌊³Ý å» ï³Ï³Ý ïáÙÇ ï»		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,772,546.1	1,693,478.5	63,331.2	146,773.5	1,349,782.9	133,590.9	79,067.6	79,067.6
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,772,546.1	1,693,478.5	63,331.2	146,773.5	1,349,782.9	133,590.9	79,067.6	79,067.6
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,746,946.1	1,667,878.5	63,331.2	146,773.5	1,324,182.9	133,590.9	79,067.6	79,067.6
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	25,600.0	25,600.0	0.0	0.0	25,600.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	9,100.0	9,100.0	0.0	0.0	9,100.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	9,100.0	9,100.0	0.0	0.0	9,100.0	0.0	0.0	0.0
Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	16,500.0	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0
- Î³åÇ ï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	16,500.0	16,500.0	0.0	0.0	16,500.0	0.0	0.0	0.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-02-02

²ÕÛáõë³Ï 08-02-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
		ØßÙ³ ÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³ÝáñáÙáõÙ				Â³Ý·³ñ³Ý³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ					
			ÐÐ ÙßÙ³ ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ÞÇñÙ³ ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÛáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ µÝ³å³Ñå³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ÙßÙ³ ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ å³ßï å³ÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ù³Õ³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,481,719.5	95,080.0	20,000.0	35,000.0	40,080.0	2,042,642.8	43,142.2	1,641,074.7	163,408.1	50,890.8	17,765.2	17,781.8
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,286,639.5	0.0	0.0	0.0	0.0	2,042,642.8	43,142.2	1,641,074.7	163,408.1	50,890.8	17,765.2	17,781.8
êàô´êÆ¸Æ²Üºð ³ÛÙ¹ ÃíáõÙ	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	2,021,313.7	0.0	0.0	0.0	0.0	2,021,313.7	41,346.7	1,621,541.1	163,408.1	50,890.8	17,765.2	17,781.8
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	265,325.8	0.0	0.0	0.0	0.0	21,329.1	1,795.5	19,533.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	264,704.8	0.0	0.0	0.0	0.0	20,708.1	1,795.5	18,912.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	243,996.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	16,174.5	0.0	0.0	0.0	0.0	16,174.5	1,795.5	14,379.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	4,533.6	0.0	0.0	0.0	0.0	4,533.6	0.0	4,533.6	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	621.0	0.0	0.0	0.0	0.0	621.0	0.0	621.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã³é¨ ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	621.0	0.0	0.0	0.0	0.0	621.0	0.0	621.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11	12
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³¦¹ÃíáõÙ	195,080.0	95,080.0	20,000.0	35,000.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	195,080.0	95,080.0	20,000.0	35,000.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøº ð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	192,580.0	92,580.0	19,000.0	33,500.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ ñáõÂ¦áõÝ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	92,580.0	92,580.0	19,000.0	33,500.0	40,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	2,500.0	2,500.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³ Ëë»ñ	2,500.0	2,500.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⌊áõë ³Ï 08-02-02
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Â³Ý·³ñ³Ý³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ ¨ óáõó³Ñ³Ý¹»ëÝ»ñ				ØÃ³ÏáõÃ³⌊ÇÝ û⌊µ⌋»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌋áõÝ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌋³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ				ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³⌊áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ù³Õ³ù³ßÇÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³éÇ³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÇñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	100,000.0	100,000.0	243,996.7	243,996.7
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	243,996.7	243,996.7
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	16,288.8	62,283.8	14,930.7	15,076.7	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	243,996.7	243,996.7
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	13	14	15	16	17	18	19	20
àâ üÆÜ²Üê²Î²Ü ²Î îÆìÜºðÆ ¶Ìàì Ì²Êêºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³ åÇ ï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³ÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 03 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-02-03

²Õ⌊áõë ³ Ï 08-02-03

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
		ØÃ³ ÏáõÃ³⌊ÇÝ ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³ ÝáñáÑ·áõÙ					Ð³ Ù³⌊ÝÙ³⌊ÇÝ ÙÃ³ ÏáõÃ⌊ÇÃ¨ ³½³ ï Å³ Ù³ ÝóÇ Ï³½Ù³ Ï»ñåáõÙ				
		ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³ Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			
			ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å»ï ³ñ³Ý		ÐÐ Ùß³ ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ êÙáõÝÇùÇ Ù³ñ½å»ï ³ñ³Ý	ÐÐ ì³⌊áó Óáñ Ù³ñ½å»ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	204,526.9	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	47,110.5	0.0	0.0	0.0	0.0	0.0	47,110.5	39,531.1	2,301.6	2,976.2	2,301.6
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⌊¹ ÃíáõÙ	157,416.4	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	157,416.4	137,416.4	50,000.0	50,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ ÃíáõÙ	146,916.4	126,916.4	47,500.0	42,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ Ýáñá·áõÙ	126,916.4	126,916.4	47,500.0	42,000.0	15,104.4	22,312.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ ÃíáõÙ	10,500.0	10,500.0	2,500.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	10,500.0	10,500.0	2,500.0	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 03 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ØßÇÝ³ñ³ñáõÃÙáõÝ ûµÙ»Ï ï Ý»ñÇ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³ßÇÝáõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶Ìàì Ì²Êêºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	20,000.0	20,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÙáõÝ	20,000.0	20,000.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÙáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ»ï ³½áï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 04 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í »ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 08-02-04

²ÕÛáõë ³ Ï 08-02-04

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		²ñËÇí ³ÛÇÝ Í ³é ³ÛáõÃÛáõÝÝ»ñ		ØÛß ³ ÏáõÃ ³ÛÇÝ ³ ñÅ»ùÝ»ñÇ ÷áñÓ ³ ùÝÝáõÃÛ ³Ý Í ³é ³ÛáõÃÛáõÝÝ»ñ		Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÛ ³Ý Ñ ³Ù ³ÛÝù ³ÛÇÝ µáõç»Ý»ñÇÝ ëáõµí »ÝóÇ ³Ý»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		Ð ³ÛñÝÇù - ë ÷ÛáõéÙ ·áñÍ ³ ÏóáõÃÛ ³Ý Íñ³ ·ñ»ñÇ Çñ ³ Ï ³Ý ³ óáõÙ	
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ï ³ñ³ Íù³ÛÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ñáõÃÛáõÝ		ÐÐ ÙÛß ³ ÏáõÛÃÇ Ý³Ë ³ñ ³ñáõÃÛáõÝ		ÐÐ ï ³ñ³ Íù³ÛÇÝ Ï ³é³ í ³ñÙ³Ý ¨ ³ñ ï ³ Ï ³ñ· Çñ³ íÇ× ³ ÏÝ»ñÇ Ý³Ë ³ñ ³ñáõÃÛáõÝ		ÐÐ ë ÷ÛáõéùÇ Ý³Ë ³ñ ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³ÛÙ¹ ÃíáõÙ	854,471.2	531,726.9	531,726.9	33,756.1	33,756.1	253,464.9	253,464.9	35,523.3	35,523.3
ÀÜÂ ²òÆÎ Ì ² Êêºð ³ÛÙ¹ ÃíáõÙ	854,471.2	531,726.9	531,726.9	33,756.1	33,756.1	253,464.9	253,464.9	35,523.3	35,523.3
êàô´êÆ¸Æ²Üºð ³ÛÙ¹ ÃíáõÙ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³ Ï³Ý Ï³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	565,483.0	531,726.9	531,726.9	33,756.1	33,756.1	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	288,988.2	0.0	0.0	0.0	0.0	253,464.9	253,464.9	35,523.3	35,523.3
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï³Ý Ñ³ ï í³ÍÇ ³ÏÉ Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	288,988.2	0.0	0.0	0.0	0.0	253,464.9	253,464.9	35,523.3	35,523.3
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	253,464.9	0.0	0.0	0.0	0.0	253,464.9	253,464.9	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ ï ñ³ÛÇÝ Ï³½Ù³ Ï»ñåáõÃÛáõÝÝ»ñÇÝ	35,523.3	0.0	0.0	0.0	0.0	0.0	0.0	35,523.3	35,523.3

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-02-05

²ÕÛáõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ									
		ØÛß³ ÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ			ú å»ñ³ÛÇÝ ¨ µ³É» ï ³ÛÇÝ ³ñí»ë ï Ç Ý»ñÏ³ÛÙ³óáõÙÝ»ñ		²½·³ÛÇÝ ³Ï³¹»ÙÇ³Ï³Ý Ã³ï»ñ³ñí»ë ï Ç Ý»ñÏ³ÛÙ³óáõÙÝ»ñ		ØÛß³ ÏáõÃ³ÛÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ÙÛß³ ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý		ÐÐ ÙÛß³ ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÙÛß³ ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ÙÛß³ ÏáõÛÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	7,766,336.0	100,000.0	20,000.0	80,000.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	1,680,434.4	1,257,864.1
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	7,269,288.3	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	1,680,434.4	1,257,864.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³ÛÙ¹ ÃíáõÙ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	456.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÙ¹ ÃíáõÙ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	5,151,192.5	0.0	0.0	0.0	1,298,161.1	1,298,161.1	337,316.7	337,316.7	37,271.7	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÙ¹ ÃíáõÙ	2,045,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,643,162.7	1,257,864.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÙ¹ ÃíáõÙ	2,045,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,643,162.7	1,257,864.1
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	362,835.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,054,230.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,014,230.6	628,932.0

	1	2	3	4	5	6	7	8	9	10
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	628,932.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	628,932.1	628,932.1
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙ³ ÏáõÂ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì² Êêºð ³¦¹ ÃíáõÙ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	26,041.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì² Êêºð ³¦¹ ÃíáõÙ	497,047.7	100,000.0	20,000.0	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	497,047.7	100,000.0	20,000.0	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	492,047.7	95,000.0	19,000.0	76,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	397,047.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ÝáñÁ·áõÙ	95,000.0	95,000.0	19,000.0	76,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	5,000.0	5,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	5,000.0	5,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§ÐÐ ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÏ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ												
	ØÃ³ÏáõÃ³ÛÇÝ ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ											ØÃ³ÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	
	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ											ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ë÷ÛáõéùÇ Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ²ñ³.³íá ï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï³ñ³Ý	ÐÐ Îá ï³ÛÙÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ éÛáõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Ì³ÛáõÓáñÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ Î³íáõßÇ Ù³ñ½å» ï³ñ³Ý		ÐÐ ù³Õ³ù³ßÇÝáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	11	12	13	14	15	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÏ ÃíáõÙ	385,298.6	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	397,047.7	397,047.7
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÏ ÃíáõÙ	385,298.6	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÏ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÏ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÏ ÃíáõÙ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÏ ÃíáõÙ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	3,278.2	3,195.4	2,563.6	3,278.2	3,542.3	2,404.0	3,457.7	7,171.7	4,938.5	3,442.1	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÏ ÃíáõÙ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ÛÏ ÃíáõÙ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	385,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	11	12	13	14	15	16	17	18	19	20	21	22	23
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÃ³ïáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃÛáõÝÝ»ñ ³ÉßÑáõÛÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êê º ð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	397,047.7	397,047.7
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	²ç³ÏóáõÃ⌊áõÝ û ï ³ñ»ñÏñ⌊³ å» ï áõÃ⌊áõÝÝ»ñáõÙ Ñ³⌊³É»½áõ Ã³ ï »ñ³Ï³Ý Ý»ñÏ³⌊³óáõÙÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ï í³íáñ ÏáõÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌊³ å³ï íáí×³ñ		Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ù³⌊ÝÙ³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		Â³ï »ñ³Ï³Ý Ý»ñÏ³⌊³óáõÙÝ»ñ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
	ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³Í³ñÙ³Ý¨ ³ñï³Ï³ñ· ÇñÇ³ÍÇ×³ï¨Ý»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	24	25	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,000.0	20,000.0	45,600.0	45,600.0	362,835.6	362,835.6	1,697,735.0	1,574,996.2	50,506.3	72,232.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	20,000.0	20,000.0	45,600.0	45,600.0	362,835.6	362,835.6	1,697,735.0	1,574,996.2	50,506.3	72,232.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	1,697,735.0	1,574,996.2	50,506.3	72,232.5
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	20,000.0	20,000.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	20,000.0	20,000.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	362,835.6	362,835.6	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	24	25	26	27	28	29	30	31	32	33
- ²⎣É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ² Ü Üä ² êîÜ º ð º ì Î º Üê ² ÂàÞ ² Î Ü º ð ³ ⎣¹ Ãí áõÙ	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⎣ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⎣ ï áõÃ⎣ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ⎣áõç»Çó) ³ ⎣¹ Ãí áõÙ	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÂ ³ ⎣ÇÝ ¨ ëåáñ ï ³ ⎣ÇÝ Ýå ³ ë ï Ý»ñ µ⎣áõç»Çó	0.0	0.0	45,600.0	45,600.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⎣¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⎣áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⎣áõÝÝ»ñÇÝ ³ ⎣¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⎣áõÝÝ»ñ ³ ⎣É ß ³ Ñáõ⎣Ã ãÑ» ï ³ åÝ¹áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ ² Üê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⎣¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⎣¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üø º ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⎣¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⎣áõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃ⎣áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⎣áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⎣¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02 ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-02-05

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	ºñ³Åß ï ³ñí»ë ï Ç ¨ å³ñ³ñí»ë ï Ç Ñ³Ù»ñ·Ý»ñ			²ç³ÏóáõÃ⌊áõÝ Ñ³⌊ Ùß³ÏáõÃÇ ÙÇç³½·³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇÝ		§ÄáÕáíñ¹³Ï³Ý¦ å³ ï í³íáñ ÏáãÙ³Ý ³ñÅ³Ý³ó³Í ³ÝÓ³Ýó ³Ù»Ý³Ùë⌊³ å³ ï íáí×³ñÇ í×³ñÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ			î³ñ³Íù³⌊ÇÝ Ñ³Ù³·áñÍ³ÏóáõÃ⌊³Ý ¨ Ñ³Ù³Ñ³⌊Ï³Ï³Ý Ùß³ÏáõÃ³⌊ÇÝ Íñ³·ñ»ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÙÃ³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ÞÇñ³ïÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ			ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	34	35	36	37	38	39	40	41	42
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	26,041.5	26,041.5	456.0	456.0	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	26,041.5	26,041.5	456.0	456.0	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	456.0	456.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,613,852.8	1,489,769.6	124,083.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0

	34	35	36	37	38	39	40	41	42
- ²¦É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙÛß³ ÏáõÂ³¦ÇÝ ¨ ëåáñ ï ³¦ÇÝ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃ¦áõÝÝ»ñ ³¦É ß³ ÑáõÃ¦ãÑ» ï ³ åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	26,041.5	26,041.5	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³ åÇ ï ³É í»ñ³ÝáñáÙáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 02
ËÙµÇ 05 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	²½·³ÙÇÝ ³Ï³¹»ÙÇ³Ï³Ý ËÙµ»ñ·³ÙÇÝ Ñ³Ù»ñ·Ý»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÙßÙ³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	43	44
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	166,855.2	166,855.2
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	166,855.2	166,855.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	0.0	0.0
- Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³Ù¹ ÃíáõÙ	166,855.2	166,855.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ ÃíáõÙ	166,855.2	166,855.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	166,855.2	166,855.2
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ ÃíáõÙ	0.0	0.0
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñ Ñ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

	43	44
- ²ÃÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³Ã¹ÃíáõÙ	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ï áõÃ³Ùµ Ýå³ë ï Ý»ñ (µáõç»Çó) ³Ã¹ÃíáõÙ	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÃ³ïáõÃ³ÇÝ ¨ ëåáñ ï ³ÇÝ Ýå³ë ï Ý»ñ µáõç»Çó	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ÃíáõÙ	0.0	0.0
Üí Çñ³ ï íáõÃáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0
- Üí Çñ³ ï íáõÃáõÝÝ»ñ ³ÉßÃ³ÑáõÃãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³Ã¹ÃíáõÙ	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ÃíáõÙ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³åÇ ï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	0.0	0.0
- Ü³Ë³·Í³Ñ» ï ³½á ï ³Ï³Ý Í³Ëë»ñ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02 ËÙµÇ 06 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 08-02-06

²Õ⇓áõë ³Ï 08-02-06

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		Î ÇÝáÝÏ ³ñÝ»ñÇ ³ñ ï ³ ¹ñáõÃ⇓áõÝ		²½· ³⇓ÇÝ ïÇÝáÍñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óáõÙ		Î ÇÝá-ýá ï á-ýáÝá Ñ³í ³ù ³ÍáõÇ å ³Ñå ³ÝÙ ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ		ö ³ë ï ³í ³í»ñ³ ·ñ ³Ï ³Ý ïÇÝáÍñ³ ·ñ»ñÇ Çñ³Ï ³Ý ³óáõÙ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ		ÐÐ ÙÇ³ Ïáõ⇓ÃÇ Ý³Ë ³ñ³ ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⇓¹ ÃíáõÙ	658,714.7	453,956.4	453,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
ÀÜÂ ²òÆÎ Ì ² Êêºð ³⇓¹ ÃíáõÙ	658,714.7	453,956.4	453,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	607,714.7	402,956.4	402,956.4	151,491.6	151,491.6	7,235.5	7,235.5	46,031.2	46,031.2
²ÚÈ Ì ² Êêºð ³⇓¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñáã Ï ³é³í³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓Ëß³ÑáõÃ⇓ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	51,000.0	51,000.0	51,000.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02
ËÙµÇ 07 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 08-02-07

²Õ⇓áõë ³ Ï 08-02-07

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		²ç³ÏóáõÃ⇓áõÝ ÂµÇÉÇëÇáõÙ · ï ÝíáÕ Ñ³⇓ ·ñáÕÝ»ñÇ å³ÝÃ»áÝÇ å³Ñå³ÝÙ³ÝÁ		ä³ ï Ù³Ùß³ÏáõÃ³⇓ÇÝ Å³é³Ý·áõÃ⇓³Ý ·Çï ³Ñ» ï ³½á ï ³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ		ÐáõÃß³ñÓ³ÝÝ»ñÇ ï »ËÝÇÏ³Ï³Ý íÇ×³ÏÇ ÙáÝÇ ï áñÇÝ·		²ç³ÏóáõÃ⇓áõÝ Ñ³⇓Ï³Ï³Ý å³ ï Ù³Ùß³ÏáõÃ³⇓ÇÝ ÑáõÃß³ñÓ³ÝÝ»ñÇ í³í»ñ³·ñÙ³ÝÁ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ë÷⇓áõéùÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ÙÇ³Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	473,459.3	4,000.0	4,000.0	101,119.3	101,119.3	8,340.0	8,340.0	60,000.0	60,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	173,459.3	4,000.0	4,000.0	101,119.3	101,119.3	8,340.0	8,340.0	60,000.0	60,000.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	109,459.3	0.0	0.0	101,119.3	101,119.3	8,340.0	8,340.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⇓Ë Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
- ²⇓ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	60,000.0
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓Ëß³ÑáõÃ⇓ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	4,000.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü²Îî Æ ì Üºð Æ¶Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ¦¹ Ãíáõù	270,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõù	270,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ¦¹ Ãíáõù	29,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü ³ Ë ³ ·Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	29,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 02 ËÙµÇ 07 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⇓áõë ³Ï 08-02-07

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
	Ðáõß³ ñÓ ³ÝÝ»ñÇ ³Ùñ³ Ï ³⇓áõÙ, Ýáñá·áõÙ ¨ í»ñ³ Ï ³Ý·ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ù⇓ß³ Ïáõ⇓ÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	300,000.0	300,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⇓Ë Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0
- ²⇓ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	0.0	0.0
Üí Çñ³ ï íáõÃ⇓áõÝÝ»ñ áã Ï³é³í³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0
- Üí Çñ³ ï íáõÃ⇓áõÝÝ»ñ ³⇓Éß³ÑáõÃ⇓ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⇓¹ ÃíáõÙ	300,000.0	300,000.0

	10	11
ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⇓¹ Ãíáõù	300,000.0	300,000.0
Þ º Üøº ð º ì ÞÆÜàôÂÚàôÜÜ º ð ³ ⇓¹ Ãíáõù	270,500.0	270,500.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⇓áõÝÝ»ñÇ Ï ³ åÇ ï ³ É í »ñ ³ Ýáñá·áõù	270,500.0	270,500.0
² ÚÈ ÐÆØÜ ² Î ² Ü ØÆæàòÜ º ð ³ ⇓¹ Ãíáõù	29,500.0	29,500.0
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	29,500.0	29,500.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-03-01

²Õ⌊áõë ³ Ï 08-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		¶áñÍ ³ ¹Çñ ÇßË ³ÝáõÃ⌋³Ý, å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³Ýñ ³ å» ï ³Ï ³Ý ¨ ï ³ñ ³ Íù ³⌊ÇÝ Ï ³é ³ í ³ñÙ ³Ý Ù ³ñÙÇÝÝ»ñÇ å ³Ñå ³ÝáõÙ			Ð»éáõë ï ³ ï »ë ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ			è ³ ¹Çá Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			Ð»éáõë ï ³ ï »ëáõÃ⌋³Ý ¨ é ³ ¹ÇáÙÇ ³½·³⌊ÇÝ Ñ ³ÝÓÝ ³ÅáÕáí	Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ Ñ»éáõë ï ³ é ³ ¹ÇáÝÍ»ñáõÃ⌋áõÝ		ÐÐ ï ñ ³Ýëåáñ ï Ç ¨ Ï ³ åÇ Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ	Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ Ñ»éáõë ï ³ é ³ ¹ÇáÝÏ»ñáõÃ⌋áõÝ		Ð ³⌊³ë ï ³ÝÇ Ñ ³Ýñ ³⌊ÇÝ Ñ»éáõë ï ³ é ³ ¹ÇáÝÏ»ñáõÃ⌋áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,125,981.6	402,986.9	274,311.7	128,675.2	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,125,981.6	402,986.9	274,311.7	128,675.2	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	344,084.6	344,084.6	230,219.2	113,865.4	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	344,084.6	344,084.6	230,219.2	113,865.4	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ïáÕÝ»ñÇ ³ßË³ ï ³ í ³ñÓ»ñ ¨ Ñ³ í»É³ í×³ñÝ»ñ	333,043.1	333,043.1	219,177.7	113,865.4	0.0	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ ï ³Ï³Ý ¨ å» ï ³Ï³Ý ³⌊É Í ³é ³⌊áÕÝ»ñÇ å ³ñ·¨³ ï ñáõÙ	11,041.5	11,041.5	11,041.5	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	88,969.7	57,470.5	42,696.7	14,773.8	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	18,243.9	18,243.9	11,726.4	6,517.5	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	5,796.6	5,796.6	5,796.6	0.0	0.0	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	109.9	109.9	109.9	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	8,469.4	8,469.4	5,659.9	2,809.5	0.0	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	280.0	280.0	160.0	120.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶áõ⃒ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⃒áõÝ	3,588.0	3,588.0	0.0	3,588.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⃒áõÃ⃒áõÝÝ»ñÇ Í³Ëë»ñ	13,710.9	13,710.9	10,877.7	2,833.2	0.0	0.0	0.0	0.0	0.0
ä³⃒Ù³Ý³·ñ³⃒ÇÝ ³⃒É Í³é³⃒áõÃ⃒áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⃒¹ÃíáõÙ	46,269.2	14,770.0	13,390.0	1,380.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⃒ÇÝ Í³é³⃒áõÃ⃒áõÝÝ»ñ	750.0	750.0	670.0	80.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï³Ï³Ý Í³é³⃒áõÃ⃒áõÝÝ»ñ	32,519.2	1,020.0	220.0	800.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³⃒³óáõóã³Ï³Ý Í³Ëë»ñ	1,000.0	1,000.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⃒ÃÇ ³⃒É Í³é³⃒áõÃ⃒áõÝÝ»ñ	12,000.0	12,000.0	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0
²⃒É Ù³ëÝ³·Çï ³Ï³Ý Í³é³⃒áõÃ⃒áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⃒¹ÃíáõÙ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⃒áõÃ⃒áõÝÝ»ñ	131.0	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ (Í³é³⃒áõÃ⃒áõÝÝ»ñ ¨ Ý⃒áõÃ»ñ) ³⃒¹ÃíáõÙ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨å³Ñå³ÝáõÙ	2,151.1	2,151.1	1,351.1	800.0	0.0	0.0	0.0	0.0	0.0
Ü⃒áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⃒¹ÃíáõÙ	8,463.6	8,463.6	5,220.5	3,243.1	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⃒³Ï³⃒ÇÝ Ý⃒áõÃ»ñ ¨Ñ³·áõë ï	1,203.6	1,203.6	786.5	417.1	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³⃒ÇÝ Ý⃒áõÃ»ñ	7,020.0	7,020.0	4,256.0	2,764.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³⃒ÇÝ ¨Ñ³Ýñ³⃒ÇÝ ëÝÝ¹Ç Ý⃒áõÃ»ñ	240.0	240.0	178.0	62.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³⃒¹ÃíáõÙ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⃒áõÝÝ»ñÇÝ ³⃒¹ÃíáõÙ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⃒áõÝÝ»ñÇÝ	191,511.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³⃒¹ÃíáõÙ	6,501,234.5	1,250.0	1,250.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃒ÇÝ Ï³½Ù³Ï»ñåáõÃ⃒áõÝÝ»ñÇÝ ³⃒¹ÃíáõÙ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³⃒ÇÝ Ï³½Ù³Ï»ñåáõÃ⃒áõÝÝ»ñÇÝ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⃒É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⃒¹ÃíáõÙ	6,100,124.2	0.0	0.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³⃒Ýù³⃒ÇÝ áã ³é¨ïñ³⃒ÇÝ Ï³½Ù³Ï»ñåáõÃ⃒áõÝÝ»ñÇÝ	52,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨Ñ³Ù³⃒Ýù³⃒ÇÝ ³é¨ïñ³⃒ÇÝ Ï³½Ù³Ï»ñåáõÃ⃒áõÝÝ»ñÇÝ	6,047,524.2	0.0	0.0	0.0	4,828,032.6	93,354.5	4,734,678.1	785,304.1	785,304.1
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⃒É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⃒¹ÃíáõÙ	399,860.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	399,860.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûº¹ ÃíáõÙ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	181.8	181.8	145.8	36.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	è³¹Çá¨ Ñ»éáõë ï ³ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ		²äÐ »ñÏñÝ»ñáõÙ Ñ»éáõë ï ³é³¹ÇáÍñ³·ñ»ñÇ Ñ»é³ñÓ³ÏáõÙ		Ð³ë³ñ³Ï³Ï³Ý Ï³ñÍÇùÇ áõëáõÙÝ³ëÇñÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		îÝ ï »ë³Ï³Ý í»ñÉáõÍáõÃ⌋áõÝÝ»ñÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÝÏ»ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ⌋³Ý ³ßË³ï³Ï³½Ù
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	191,511.0	191,511.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	191,511.0	191,511.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÛáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÉÍ³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÛáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ (Í³é³ÛáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÙÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	191,511.0	191,511.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	94,646.3	94,646.3	145,041.3	145,041.3	44,326.2	44,326.2	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	¶ÝáõÙÝ»ñÇ ·áñÍÁÝÃ³óÇ Ññ³å³ñ³Ï³⌊ÝáõÃ⌊³Ý ³å³ÑáíáõÙ		Ð³⌊³ë ï ³Ý-ë÷⌊áõéù ·áñÍ³ÏóáõÃ⌊³Ý Ã»Ù³⌊áí Ñ»éáõë ï ³Ñ³Õáñ¹áõÙÝ»ñÇ ¨ ï »ë³ÑáÉáí ³ÏÝ»ñÇ å³ ï ñ³ë ï áõÙ ¨ Ñ»é³ñÓ³ÏáõÙ, Ó»éùµ»ñáõÙ ¨ µ³½Ù³óáõÙ		Ðá·¨áñ-Ùß³ÏáõÃ³⌊ÇÝ Ñ»éáõë ï ³ï »ë³⌊ÇÝ Í³é³⌊áõÃ⌊áõÝÝ»ñ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ß»Ýù - ßÇÝáõÃ⌊áõÝÝ»ñÇ ÑçÙÝ³Ýáñá·áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÜáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ïñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶áõ¦ùÇ ¨ë³ñù³ íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³¦áõÃ¦áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³¦Ù³Ý³·ñ³¦ÇÝ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³¦ÇÝ Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	31,499.2	31,499.2	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³¦³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ¦ÃÇ ³¦É Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²¦É Ù³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³¦áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù (Í³é³¦áõÃ¦áõÝÝ»ñ ¨ Ý¦áõÃ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³Ýáõ Ù	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü¦áõÃ»ñ (²åñ³ÝùÝ»ñ) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³¦ÇÝ ¨ Ñ³Ýñ³¦ÇÝ ëÝÝ¹Ç Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	200,000.0	200,000.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	52,600.0	52,600.0	150,173.7	150,173.7	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	52,600.0	52,600.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	150,173.7	150,173.7	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0

	18	19	20	21	22	23	24	25
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	200,000.0	200,000.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÃáõë³Ï 08-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ß»ÝùÇ ÑÇÙÝ³ÝáñáÙáõÙ		§Ð³⌊³ë ï ³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï ³ÁÝÏ»ñáõÃ⌊áõÝ¦ ö´À-Ç ï »ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ		Ð³⌊³ë ï³ÝÇ Ñ³Ýñ³⌊ÇÝ Ñ»éáõë ï³é³¹ÇáÁÝÏ»ñáõÃ⌊áõÝ
	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
- ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0
- ²å³ÑáÍ³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0

	26	27	28	29
- ¶áõÙÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÏáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
²ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³ÏáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÙáõÝÝ»ñ ¨ ÝÙáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý³Ï³ÇÝ ÝÙáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÇÝ ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÇÝ ¨ Ñ³Ýñ³ÇÝ ëÝÝ¹Ç ÝÙáõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ áã ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	70,000.0	70,000.0	129,860.3	129,860.3

	26	27	28	29
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	70,000.0	70,000.0	129,860.3	129,860.3
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ¨ïáõÙÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ýï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙÙ³Ýó ÝÏ³ïÙ³Ùµ	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 08-03-02

²Õ⇓áõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ä»ï ³Ï³Ý Ù³ÙáõÉÇ Ññ³ï ³ñ³ÏáõÙ		¶ñ³Ï³ÝáõÃ⇓³Ý Ññ³ï ³ñ³ÏáõÙ		¶Çï ³Ï³Ý ³Ùë³·ñ»ñÇ ¨ Ù»Ý³·ñáõÃ⇓áõÝÝ»ñÇ Ññ³ï ³ñ³ÏáõÙ		îÝï »ë³·Çï ³Ï³Ý Ññ³å³ñ³ÏáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ			ÐÐ ÏñÃáõÃ⇓³Ý ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Çï áõÃ⇓³Ý å»ï³Ï³ÝïáÙÇï»		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,195,250.9	73,065.3	73,065.3	77,152.0	77,152.0	78,214.0	78,214.0	99,317.9	99,317.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,195,250.9	73,065.3	73,065.3	77,152.0	77,152.0	78,214.0	78,214.0	99,317.9	99,317.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	464,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³ËÍ³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	454,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	454,858.9	0.0	0.0	77,152.0	77,152.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	437,535.0	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	292,117.4	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	292,117.4	73,065.3	73,065.3	0.0	0.0	78,214.0	78,214.0	99,317.9	99,317.9
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	145,417.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	145,417.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	282,857.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	278,282.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÍÇÝ áã ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	247,535.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÍÇÝ ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	30,746.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ ÃíáõÙ	4,574.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³ïÝù³ÍÇÝ ³é¨ ï ñ³ÍÇÝ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	4,574.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ï íáõÃÍáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ ³ï¹ ÃíáõÙ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ï íáõÃÍáõÝÝ»ñ ³ÉßÑáõÍÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÍáõÝÝ»ñÇÝ	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 08-03-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	àã å»ï³Ï³Ý Ù³ÙáõÉÇ Ññ³ï³ñ³ÏáõÙ		Ø³ÝÏ³Ï³Ý,Ù³ÝÏ³å³ï³Ý»Ï³Ý Ã»ñÃ»ñÇ ¨ ³Ùë³·ñ»ñÇ Ññ³ï³ñ³ÏáõÙ		Ðñ³ï³ñ³Ïã³Ï³Ý, ï»Õ»Ï³ï í³Ï³Ý ¨ ïå³·ñ³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ			²ç³ÏóáõÃÛáõÝ ìñ³ë ï³ÝÇ Ñ³ÛÏ³É»½áõ éñ³ï í³ÙÇçáóÝ»ñÇÝ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ÙßÛ³ïáõÃÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ïñÃáõÃÛ³Ý¨ ·Çïáõ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ³ñ¹³ñ³¹³ïáõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ ³ñïÙ³ÙçÝ ·áñí»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ë÷ÛáõéÙÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	10	11	12	13	14	15	16	17	18
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÃíáõÙ	49,077.1	49,077.1	46,500.1	46,500.1	386,508.1	378,108.1	8,400.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÃíáõÙ	49,077.1	49,077.1	46,500.1	46,500.1	386,508.1	378,108.1	8,400.0	10,000.0	10,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ËÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	351,186.9	342,786.9	8,400.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³ÛÃíáõÙ	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÃíáõÙ	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	49,077.1	49,077.1	46,500.1	46,500.1	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³ÛÃíáõÙ	0.0	0.0	0.0	0.0	35,321.2	35,321.2	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	30,746.6	30,746.6	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	30,746.6	30,746.6	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	4,574.6	4,574.6	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ï ñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	4,574.6	4,574.6	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
ÜíÇñ³ïíáõÃÙáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0
- ÜíÇñ³ïíáõÃÙáõÝÝ»ñ ³ÉßÑáõÙÃãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	10,000.0

§Ð ³ ³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ³Ý 2016 Ãí ³ Ï ³ÝÇ å» ï ³ Ï ³Ý µáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³ Íáí µáõç» ï ³ÇÝ Í ³ Ëë»ñÇ ·áñÍ ³éÝ ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³ Í Ñ³ ï Ï ³ óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³ Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³ Ï ³Ý ¹ ³ë ³ Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²ÕÃáõë ³ Ï 08-03-02

Ðá¹í ³ ÍÇ ³Ýí ³ ÝáõÙÁ	³Ã¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Â ³ñ·Ù ³Ýã³ Ï ³Ý Í ³é ³ÃáõÃáõÝÝ»ñ		Ø ³ëÝ ³ íáñ»ó íáÕ å» ï ³ Ï ³Ý ·áõÙÇ í»ñ³µ»ñÃ³É ï »Õ»ÏáõÃáõÝÝ»ñÇ Ññ³å³ñ³ ÏáõÙ		²ç³ ÏóáõÃáõÝ ·ñ³ Ï ³ÝáõÃ³Ý Ññ³ ï ³ñ³ ÏÙ³ÝÁ		Î»Õ»Ï³ ï í ³ Ï ³Ý ¨ áõëáõóáÕ ³ Ï ³Ý Ï ³ù»ñÇ Ùß³ ÏÙ³Ý ¨ ëå³ë³ñÏÙ³Ý Í ³é ³ÃáõÃáõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³Ã¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ ï áõÃ³Ý Ý³Ë³ñ³ñáõÃáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³Ã¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃ³Ý ³éÁÝÃ»ñ å» ï ³Ï³Ý ·áõÙÇ Ï³é³í³ñÙ³Ý í³ñáõÃáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³Ã¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÙÇß³ ïáõÙÃÇ Ý³Ë³ñ³ñáõÃáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³Ã¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷ïáõéùÇ Ý³Ë³ñ³ñáõÃáõÝ
	19	20	21	22	23	24	25	26
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ã¹ ÃíáõÙ	217,499.4	217,499.4	15,320.0	15,320.0	64,840.4	64,840.4	33,036.4	33,036.4
ÀÜÂ²òÆÎ Ì²Êêºð ³Ã¹ ÃíáõÙ	217,499.4	217,499.4	15,320.0	15,320.0	64,840.4	64,840.4	33,036.4	33,036.4
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ã¹ ÃíáõÙ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÃáõÃáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÇÝ ³ËÍ³é³ÃáõÃáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ã¹ ÃíáõÙ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
- î»Õ»Ï³ ï í ³Ï³Ý Í³é³ÃáõÃáõÝÝ»ñ	0.0	0.0	15,320.0	15,320.0	0.0	0.0	3,000.0	3,000.0
êàô´êÆ¸Æ²Üºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	64,840.4	64,840.4	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	49,840.4	49,840.4	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	49,840.4	49,840.4	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ ÃíáõÙ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4

	19	20	21	22	23	24	25	26
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	217,499.4	217,499.4	0.0	0.0	0.0	0.0	30,036.4	30,036.4
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃïáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	àõëáõÙÝ³Ï³Ý ¨ Ñ³Ýñ³Ù³ ï ã»ÉÇ ·ñ³Ï³ÝáõÃ⌊³Ý ³é³ùáõÙ ë÷⌊áõéùÇ Ñ³Ù³⌊ÝùÝ»ñÇÝ		§Ð³⌊Ï³Ï³Ý ë÷⌊áõéù¦ ï ³ñ»·ñùÇ Ññ³ ï ³ñ³ÏáõÙ		¶ñ³Ï³Ý Å³é³Ý·áõÃ⌊³Ý å³Ñå³ÝáõÙ ¨ ï ³ñ³ÍáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	8,200.0	8,200.0	26,520.2	26,520.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	8,200.0	8,200.0	26,520.2	26,520.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	8,200.0	8,200.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	10,000.0	10,000.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	10,000.0	10,000.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	8,200.0	8,200.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	8,200.0	8,200.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	26,520.2	26,520.2
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	27	28	29	30	31	32
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï ³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃïáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ ³ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃïáõÝÝ»ñ ³ÉßÑáõïÃãÑ»ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃïáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 03
ËÙµÇ 03 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-03-03

²Õ⌊áõë ³ Ï 08-03-03

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		Î»Õ»Ï³ ï íáõÃ⌊³Ý Ó»éùµ»ñÙ³Ý, å³Ñå³ÝÙ³Ý ¨ ³ñËÇí³óÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³å³ÑáíáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ Ü³Ë³·³ÑÇ ³ßË³ï³Ï³½Ù
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	388,311.6	84,745.7	84,745.7	303,565.9	303,565.9
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	388,311.6	84,745.7	84,745.7	303,565.9	303,565.9
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	84,745.7	84,745.7	84,745.7	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	84,745.7	84,745.7	84,745.7	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	84,745.7	84,745.7	84,745.7	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	303,565.9	0.0	0.0	303,565.9	303,565.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	303,565.9	0.0	0.0	303,565.9	303,565.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	303,565.9	0.0	0.0	303,565.9	303,565.9

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 08-04-01

²Õ⌊áõë ³ Ï 08-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½ ³ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		ºñÇ ï ³ë ³ñ¹ ³Ï ³Ý Íñ³ ·ñ»ñ		ºñÇ ï ³ë ³ñ¹ ³Ï ³Ý Íñ³ ·ñ»ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ Ãñ³ ýÇùÇÝ·Ç ¹»Ù å ³⌊ù ³ñÇ ÙÇçáó ³éáõÙÝ»ñ		§²ñÇ ï áõÝ¦ Íñ³ ·ñÇ ßñç ³Ý ³ ÏÝ»ñáõÙ ë÷⌊áõéùÇ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý × ³Ý ³ãáÕ ³Ï ³Ý ³⌊ó»ÉáõÃ⌊áõÝÝ»ñ Ð ³⌊³ë ï ³Ý		²ç ³Ïóáõ Ã⌊áõÝ Ð ³⌊³ë ï ³ÝáõÙ ÇÝ ï »É»Ï ï áõ ³É Ë ³Õ»ñÇ ½³ñ· ³óÙ ³ÝÁ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ë÷⌊áõéùÇ Ý³Ë ³ñ³ñáõÃ⌊áõÝ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë ³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	827,431.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	12,012.0	12,012.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	827,431.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	12,012.0	12,012.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	815,419.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	815,419.0	258,119.0	258,119.0	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	277,178.9	169,178.9	169,178.9	8,000.0	8,000.0	100,000.0	100,000.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	538,240.1	88,940.1	88,940.1	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï³é³ í ³ñã³Ï ³Ý (Ñ³ë³ñ³Ï ³Ï ³Ý) Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0
- ÜíÇñ³ ï íáõÃ⌊áõÝÝ»ñ ³⌊É ß³ÑáõÃ⌊Ã ãÑ» ï ³ åÝ¹áÕ Ï ³½Ù³ Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	12,012.0	0.0	0.0	0.0	0.0	0.0	0.0	12,012.0	12,012.0

§Ð³Ù³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ëï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ÃíáõÙ Áëï Íñ³·ñ»ñÇ	
	§ºñÇ ï³ë³ñ¹ÁÝï³ÝÇùÇÝ` Ù³ï ã»ÉÇ µÝ³Ï³ñ³Ý¦ å»ï³Ï³Ý Ýå³ï³Ï³ÙÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ÃíáõÙ	449,300.0	449,300.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ÃíáõÙ	449,300.0	449,300.0
¸ð²Ø²ÞÜàðÐÜºð ³Ù¹ÃíáõÙ	449,300.0	449,300.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ù¹ÃíáõÙ	449,300.0	449,300.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	449,300.0	449,300.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	0.0	0.0
ÜíÇñ³ïíáõÃÙáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0
- ÜíÇñ³ïíáõÃÙáõÝÝ»ñ ³É ß³ÑáõÙÃãÑ»ï³å Ý¹áÕ Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 08 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 08-04-02

²Õ⇓áõë ³ Ï 08-04-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ			
		²ç³ÏóáõÃ⇓áõÝ ù³Õ³ù³Ï³Ý ÏáõË³ÏóáõÃ⇓áõÝÝ»ñÇÝ, Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ, ³ñÑÙÇáõÃ⇓áõÝÝ»ñÇÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		
			ÐÐ Ü³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ Ï³é³í³ñáõÃ⇓³Ý ³ßË³ï³Ï³½Ù	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
²ÚÈ Ì²Êêºð ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
ÜíÇñ³ï íáõÃ⇓áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1
- ÜíÇñ³ï íáõÃ⇓áõÝÝ»ñ ³⇓É ß³ÑáõÃ⇓Ã ãÑ» ï ³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	295,693.1	295,693.1	200,000.0	20,000.0	75,693.1

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 08 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 08-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¶áñÍ³¹Çñ ÇßË³ÝáõÃÙ³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï ³ñ³Íù³ÙÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÙáõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)			Ü³Ë³ñ³ñáõÃÙ³Ý §Ì ñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³Ý ·ñ³ë»Ý Ù³Ï¦ å»ï ³Ï³Ý ÑÇÙÝ³ñÏÇ å³Ñå³ÝáõÙ		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ëåáñï Ç¨ »ñÇï³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÐÐ ëåáñï Ç¨ »ñÇï³ë³ñ¹áõÃÙ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	859,439.5	730,933.9	461,317.7	269,616.2	128,505.6	66,576.8	61,928.8
ÀÜÃ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	859,439.5	730,933.9	461,317.7	269,616.2	128,505.6	66,576.8	61,928.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	761,391.8	653,554.5	416,437.4	237,117.1	107,837.3	55,268.4	52,568.9
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	761,391.8	653,554.5	416,437.4	237,117.1	107,837.3	55,268.4	52,568.9
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	704,735.2	596,897.9	379,934.0	216,963.9	107,837.3	55,268.4	52,568.9
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³ÙáÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	56,656.6	56,656.6	36,503.4	20,153.2	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	96,972.4	77,174.7	44,847.3	32,327.4	19,797.7	11,297.4	8,500.3
Þ³ñáõÝ³Ï³Ý Í³Ëë»ñ ³Ù¹ ÃíáõÙ	40,993.5	37,468.8	22,714.9	14,753.9	3,524.7	533.4	2,991.3
-¾Ý»ñ·»ï ÇÏ Í³é³ÙáõÃÙáõÝÝ»ñ	18,524.9	16,917.7	7,272.4	9,645.3	1,607.2	0.0	1,607.2
-ÎáÙáõÝ³É Í³é³ÙáõÃÙáõÝÝ»ñ	662.9	620.7	426.0	194.7	42.2	0.0	42.2
-Î³åÇ Í³é³ÙáõÃÙáõÝÝ»ñ	20,933.5	19,131.2	14,259.3	4,871.9	1,802.3	500.4	1,301.9
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	235.0	162.0	120.0	42.0	73.0	33.0	40.0
-¶áõÙùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃÙáõÝ	637.2	637.2	637.2	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	12,432.7	10,200.7	4,204.3	5,996.4	2,232.0	260.0	1,972.0

	1	2	3	4	5	6	7
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	20,838.0	11,238.0	7,590.0	3,648.0	9,600.0	8,550.0	1,050.0
- ì³ñã³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	700.0	700.0	0.0	700.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝÍ³é³ÏáõÃÌáõÝÝ»ñ	7,210.0	6,710.0	3,970.0	2,740.0	500.0	0.0	500.0
- î»Õ»Ï³ï í³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	2,318.0	1,918.0	1,710.0	208.0	400.0	0.0	400.0
- Ü»ñÏ³Ï³óáõóã³Ï³ÝÍ³Ëë»ñ	300.0	0.0	0.0	0.0	300.0	150.0	150.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÌáõÝÝ»ñ	10,310.0	1,910.0	1,910.0	0.0	8,400.0	8,400.0	0.0
²ÏÉÙ³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	99.4	99.4	0.0	99.4	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³ÝÍ³é³ÏáõÃÌáõÝÝ»ñ	99.4	99.4	0.0	99.4	0.0	0.0	0.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÌáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	4,584.0	3,774.0	3,314.0	460.0	810.0	400.0	410.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	307.0	307.0	307.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,277.0	3,467.0	3,007.0	460.0	810.0	400.0	410.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	18,024.8	14,393.8	7,024.1	7,369.7	3,631.0	1,554.0	2,077.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	10,143.5	8,571.5	3,599.3	4,972.2	1,572.0	565.0	1,007.0
- îñ³Ýëåáñ ï³ÏÇÝ ÝÌáõÃ»ñ	6,157.0	4,189.0	3,000.0	1,189.0	1,968.0	989.0	979.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÌáõÃ»ñ	1,599.3	1,508.3	424.8	1,083.5	91.0	0.0	91.0
- Ð³ ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÌáõÃ»ñ	125.0	125.0	0.0	125.0	0.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³Ï¹ÃíáõÙ	1,075.3	204.7	33.0	171.7	870.6	11.0	859.6
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ïÙ³Ùµ	236.9	204.7	33.0	171.7	32.2	11.0	21.2
²ÏÉÍ³Ëë»ñ	838.4	0.0	0.0	0.0	838.4	0.0	838.4

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-01-01

²Õ⇓áõë ³ Ï 09-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
		Ü ³Ë ³ ¹åñáó ³Ï ³Ý ÏñÃáõÃ⇓áõÝ											
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ										
			ÐÐ ÏñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³ . ³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶Í»Õ³ñùáõÝçùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⇓áõÝçùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⇓áó Óáñç Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11	12
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
êàô´ êÆ¸ Æ² Üº ð ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	657,376.1	648,698.2	21,227.6	63,872.3	85,761.1	117,659.4	99,824.6	46,120.1	46,136.7	107,875.3	9,673.0	24,868.1

§Ð³Ã³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÃ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÃáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÃáõç»ï ³ÃÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ã¹ÃíáõÙ Áë ï Íñ³·ñ»ñÇ		
	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÃáõÝ	Ü³Ë³¹åñáó³Ï³Ý ÏñÃáõÃÃ³Ý ·Íáí å»ï áõÃÃ³Ý ÏáÕÙÇó Ñ³Ù³ÃÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÃáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³Ã¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ã¹ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³Íù³ÃÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÃáõÝ
	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃáõÙ	25,680.0	8,677.9	8,677.9
ÀÜÂ²òÆÎ Ì²ÊêºðÃáõÙ	25,680.0	8,677.9	8,677.9
êàô´êÆ¸Æ²ÜºðÃáõÙ	25,680.0	8,677.9	8,677.9
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝÃáõÙ	25,680.0	8,677.9	8,677.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	25,680.0	8,677.9	8,677.9

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-01-02

²Õ⇓áõë ³ Ï 09-01-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ									
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ								
			ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Ó³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³⇓ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	28,972,401.1	20,216,575.6	312,387.8	1,683,888.3	2,713,421.4	2,356,999.5	2,288,343.6	2,487,453.8	2,345,292.8	2,505,768.7

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç» ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ			º ñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⇓áõÝ					
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ				
	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³⇓áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ Ùß³ÏáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý
	11	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	1,635,999.4	640,712.9	1,246,307.4	160,686.7	160,686.7	932,134.4	584,224.0	45,980.6	99,255.3	15,287.1	52,710.1

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ											
	Ð³ ï áõÏ ïñÃáõÃ⇓áõÝ			Ü»ñ³é³Ï³Ý ïñÃáõÃ⇓áõÝ								
	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							
	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ïÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³. ³Íáï ïÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îáï ³⇓ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ïÇ Ù³ñ½å» ï ³ñ³Ý
	22	23	24	25	26	27	28	29	30	31	32	33
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	43,736.9	81,680.1	9,260.3	726,716.4	41,901.2	8,544.8	22,220.0	183,766.5	33,836.5	138,699.6	20,432.4	204,830.4

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 01 ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-01-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ü»ñ³é³Ï³Ý ÏñÃáõÃ⌊áõÝ		Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³ïáõÏ ÏñÃáõÃ⌊³Ý ·Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý ÏñÃáõÃ⌊³Ý ·Íáí å» ï áõÃ⌊³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌊áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ì³⌊áó Óáõñ Ç Ù³ñ½å» ï³ñ³Ý		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ³ñï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ³ñï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý ¨ ³ñï³Ï³ñ· Çñ³ íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	42,969.6	29,515.4	6,100,488.9	6,100,488.9	171,679.3	171,679.3	566,392.3	566,392.3

§Ð ³⇓³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⇓áõë³Ï 09-01-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ		³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Ç ï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
		42	43
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ		97,727.5	97,727.5
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ		97,727.5	97,727.5

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-02-01

²Õ⇓áõë ³ Ï 09-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
		ºñ»Ïá⇓³Ý áõëáõóáõÙ		Ð³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ						
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ïÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³. ³Íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	39,471,911.5	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	39,471,911.5	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	39,468,697.4	1,626.2	1,626.2	26,982,127.1	2,016,132.0	2,181,778.4	3,068,305.6	3,081,572.1	3,076,747.9	3,154,826.8
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜêÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ ¨ëåáñï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	3,214.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ					ºñ³Åß ï ³Ï ³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⌋áõÝ		
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ïÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áó ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î ³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ïáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³.³ïáï ÝÇ Ù³ñ½å» ï ³ñ³Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	2,883,757.2	2,892,676.8	1,979,428.1	749,016.6	1,897,885.6	167,114.1	167,114.1	1,401,034.2	818,884.6	45,350.7
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ëï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⌊ÇÝ ¨ëåáñï ³⌊ÇÝ Ýå³ëï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⇓áõë³Ï 09-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ											
	Ð³ïáõÏ ÏñÃáõÃ⇓áõÝ						Ü»ñ³é³Ï³Ý ÏñÃáõÃ⇓áõÝ					
	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ				
	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³ùÙÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Çï³ëáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³.³Íáï³ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êàõ´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	140,006.4	78,134.3	63,055.0	69,530.4	114,459.6	71,613.2	1,017,836.0	186,809.6	2,010.5	30,219.2	167,945.5	35,991.6
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº ÜÊ²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ïáõÃ⇓³Ùµ Ýå³ëïÝ»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ¨ëåáñï ³⇓ÇÝ Ýå³ëïÝ»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ÐÁ¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	Ü»ñ³é³Ï³Ý ÏñÃáõÃ⌋áõÝ					Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóÙ³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³ïáõÏ ÏñÃáõÃ⌋³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
	ÐÐ Èáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÃáõÝçùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ï³⌊áó Óáñç Ù³ñ½å»ï³ñ³Ý		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ³ïÏ³ñ· Çñ³ íÇ× ³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ³ïÏ³ñ· Çñ³ íÇ× ³ïÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	33	34	35	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	220,740.1	25,744.9	247,683.6	71,895.4	28,795.6	7,893,998.8	7,893,998.8	204,487.2	204,487.2
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⌊ïáõÃ⌋³Ùµ Ýå³ëïÝ»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⌊ÇÝ¨ëåáñï³⌊ÇÝ Ýå³ëïÝ»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ü»ñ³é³Ï ³Ý ÏñÃáõÃ⌋³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		º ñ»Ï á⌋³Ý áõëáõóÙ³Ý ·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõóáõÙ		Ø³ëÝ³·Ç ï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ ï áõÃ⌋áõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	42	43	44	45	46	47	48	49
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	3,214.1	3,214.1
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	3,214.1	3,214.1
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	628,569.9	628,569.9	6,280.9	6,280.9	1,165,623.0	1,165,623.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ëï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1
- ÎñÃ³Ï³Ý, ÙßÃ³ÏáõÃ³⌊ÇÝ¨ëåáñï ³⌊ÇÝ Ýå³ëï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	3,214.1	3,214.1

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-02-02

²Õ⇓áõë ³ Ï 09-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		ºñ»Ï á⇓³Ý áõëáõóáõÙ		Ð ³Ýñ³ ÏñÃ ³Ï ³Ý áõëáõóáõÙ						
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ					
			ÐÐ ÞÇñ³ ÏÇ Ù ³ñ½å» ï ³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý ¨ ·Ç ï áõÃ⇓³Ý Ý³ Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ²ñ³ ·³Íá ï ÝÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñ³ñ³ ï Ç Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ ¶⇓»Õ³ñùáõÝÇùÇ Ù ³ñ½å» ï ³ñ³Ý	ÐÐ Ëáéáõ Ù ³ñ½å» ï ³ñ³Ý
	1	2	3	4	5	6	7	8	9	10
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³⇓¹ ÃíáõÙ	16,550,925.9	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
ÀÜÂ ²òÆ Î Ì ² Êêº ð ³⇓¹ ÃíáõÙ	16,550,925.9	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êàô´ êÆ¸ Æ²Üº ð ³⇓¹ ÃíáõÙ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù ³ Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	16,532,882.0	15,828.2	15,828.2	14,471,190.4	6,994,688.1	775,834.8	919,266.8	941,642.0	1,049,067.5	774,688.7
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ ÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	18,043.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 02
ËÙµÇ 02 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-02-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	Ð³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ					ºñ³Åß ï ³Ï³Ý ¹åñáóÝ»ñáõÙ áõëáõóáõÙ		Ð³ ï áõÏ ÏñÃáõÃ⌋áõÝ		
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ					ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Îá ï ³⌊ÙÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì ³⌊áõ ÓáñÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³ íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ Ùß³ ÏáõÃÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý
	11	12	13	14	15	16	17	18	19	20
ÀÜ¸²ØºÜÀ Ì²ÊêºðÐ³⌊¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
ÀÜÂ²òÆÎ Ì²ÊêºðÐ³⌊¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êàô´êÆ¸Æ²ÜºðÐ³⌊¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝÐ³⌊¹ ÃíáõÙ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	580,399.8	881,223.7	640,964.1	335,342.6	578,072.3	57,847.2	57,847.2	607,635.1	563,185.5	44,449.6
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ⌋ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ ÃíáõÙ Áë ï Íñ ³ ·ñ»ñÇ											
	Ü»ñ ³ é ³ Ï ³ Ý ÏñÃáõÃáõÝ								º ñ ³ Åß ï ³ Ï ³ Ý ¹ åñáóÝ»ñáõÙ ÏñÃ ³ Ãáß ³ Ï		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý áõëáõóÙ ³ Ý ·Íáí å» ï áõÃ ³ Ý ÏáÕÙÇó Ñ ³ Ù ³ ÝùÇ Õ»Ï ³ í ³ ñÇÝ å ³ ï íÇñ ³ Ï í ³ Í éÇ ³ ½áñáõÃáõÝÝ»ñÇ Çñ ³ Ï ³ Ý ³ óÙ ³ Ý ýÇÝ ³ Ýë ³ íáñáõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ							ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ ÃíáõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ	ÐÐ ²ñ ³ ñ ³ ï Ç Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ²ñÙ ³ í ÇñÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ¶»Õ ³ ñùáõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ Èáéáõ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ ÞÇñ ³ ÏÇ Ù ³ ñ½å» ï ³ ñ ³ Ý	ÐÐ é¼áõÝÇùÇ Ù ³ ñ½å» ï ³ ñ ³ Ý		ÐÐ Ùß ³ ÏáõÃÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ï ³ ñ ³ í ù ³ ÙÇÝ Ï ³ é ³ í ³ ñÙ ³ Ý ¨ ³ ñ ï ³ Ï ³ ñ· Çñ ³ í Çx ³ ÏÝ»ñÇ Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	21	22	23	24	25	26	27	28	29	30	31	32
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³ ¹ ÃíáõÙ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	7,866.0	7,866.0	199,466.3	199,466.3
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³ ¹ ÃíáõÙ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	7,866.0	7,866.0	199,466.3	199,466.3
êàô´ êÆ¸ Æ² Üº ð ³ ¹ ÃíáõÙ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ ³ ¹ ÃíáõÙ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñåáõÃáõÝÝ»ñÇÝ	114,817.6	90,204.0	1,555.4	8,721.8	1,939.7	9,998.7	1,769.2	628.8	0.0	0.0	199,466.3	199,466.3
êàòÆ²È² Î ²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ï áõÃ ³ Ùµ Ýå ³ ë ï Ý»ñ (µáõç»Çó) ³ ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0
- ÎñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ÇÝ ¨ ëåáñ ï ³ ÇÝ Ýå ³ ë ï Ý»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,866.0	7,866.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ð³ ï áõÏ ÏñÃáõÃÙ³Ý ·Íáí å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ü»ñ³é³Ï³Ý ÏñÃáõÃÙ³Ý ·Íáí å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		º ñ»Ïá⇓³Ý áõëáõóÙ³Ý ·Íáí å» ï áõÃÙ³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ï í³Í ÉÇ³½áñáõÃÙáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ø³ëÝ³·Çï ³óí³Í Ñ³Ýñ³ ÏñÃ³Ï³Ý áõëáõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ïñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⇓¹ ÃíáõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êàô´êÆ¸Æ²ÜºðÀ ³⇓¹ ÃíáõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	35,054.9	35,054.9	617.7	617.7	21,165.6	21,165.6	1,009,259.0	1,009,259.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⇓ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³⇓ÇÝ¨ ëåáñï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 02 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	Ø³ëÝ³·Çï ³óí³Í Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃÙáõÝÝ»ñÇ »ñ»Ë³Ý»ñÇ ÏñÃ³Ãáß³Ï	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	41	42
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
êàô´êÆ¸Æ²ÜºðÙ³Ù¹ ÃíáõÙ	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝÙ³Ù¹ ÃíáõÙ	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºðÙ³Ù¹ ÃíáõÙ	10,177.9	10,177.9
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó)Ù³Ù¹ ÃíáõÙ	10,177.9	10,177.9
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	10,177.9	10,177.9

§Ð³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÛáõë³Ï N 09-03-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÛÙ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃÛáõÝ			Ü³ËÝ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý (³ñÑ»ë ï ³·áñÍ³Ï³Ý) ÏñÃáõÃÛáõÝ ë ï ³óáõ áõë³ÝáõÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ ï ³ñáõÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áë ï Ï³ ï ³ñáõÝ»ñÇ	
			ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃÛáõÝ		ÐÐ ÏñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ	ÐÐ Ï³é³í³ñáõÃÛ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃÛáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
ÀÜÂ²òÆÎ Ì²Êêºð ³ÛÙ¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ² ÎÜºð ³ÛÙ¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³ÛÙ¹ ï áõÃÛ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³ÛÙ¹ ÃíáõÙ	2,627,101.7	2,254,134.5	2,120,133.2	134,001.3	372,967.2	369,619.2	3,348.0
- ÎñÃ³Ï³Ý, ÙßÙ³ïáõÃ³ÛÇÝ ¨ ëåáñ ï ³ÛÇÝ Ýå³ë ï Ý»ñ µÛáõç»Çó	372,967.2	0.0	0.0	0.0	372,967.2	369,619.2	3,348.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	2,254,134.5	2,254,134.5	2,120,133.2	134,001.3	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 09-03-02

²ÕÛáõë ³Ï 09-03-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
		ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌋³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ						ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		
			ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ ù³Ó³ù³óÇ³⌊Ç ·ÉË³íáñ í³ñáõÃ⌊áõÝ	ÐÐ Ï³é³í³ñáõÃ⌋³ÝÝ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ë åáñ ï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	7,791,513.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	583,965.0	537,681.0	3,363.0	34,998.0
- ÎñÃ³Ï³Ý, Ùß³ïáõÃ³⌊ÇÝ ¨ ëåáñ ï ³⌊ÇÝ Ýå³ë ï Ý»ñ µ⌊áõç»Çó	583,965.0	0.0	0.0	0.0	0.0	0.0	0.0	583,965.0	537,681.0	3,363.0	34,998.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	7,207,548.7	7,207,548.7	5,783,114.0	189,378.7	1,040,473.8	24,078.4	170,503.8	0.0	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 03
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ	
	ØÇçÇÝ Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï	
	³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
	ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ ù³Õ³ù³óÇ³ÙÇ ·ÉË³íáñ í³ñáõÃÙáõÝ	ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ ³éÁÝÃ»ñ áë ï ÇÍ³ÝáõÃÙáõÝ
	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	1,710.0	6,213.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	1,710.0	6,213.0
- ²ÙÉ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 09-04-01

²Õ⇓áõë ³ Ï 09-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
		´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ			´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓³Ý ·Íáí áõë³ÝáÕ³Ï³Ý Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			´³ñÓñ³ ·áõ⇓Ý Ù³ëÝ³ ·Ç ï ³Ï ³Ý ÏñÃáõÃ⇓áõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	
			ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ áë ï Çï³ÝáõÃ⇓áõÝ		ÐÐ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ- Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÐÐ ïñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ïñÃáõÃ⇓³Ý¨ ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³½. ³⇓ÇÝ ³Ý·áõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ	ÐÐ Ï³é³í³ñáõÃ⇓³ÝÝ ³éÁÝÃ»ñ ³Ý Í ï³Ý·áõÃ⇓³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9	10
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	11,395,074.9	1,920,462.8	1,185,068.1	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	11,395,074.9	1,920,462.8	1,185,068.1	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
²ÞÊ²Î²ÜøÆ Ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	936,208.0	936,208.0	936,208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º Ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	248,860.1	248,860.1	248,860.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	248,860.1	248,860.1	248,860.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º Ì ºÜê²ÃàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	10,210,006.8	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	10,210,006.8	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	914,294.1	629,145.6	272,668.5
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µ⇓áõç»Çó	914,294.1	0.0	0.0	0.0	0.0	0.0	0.0	914,294.1	629,145.6	272,668.5
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	9,295,712.7	735,394.7	0.0	735,394.7	8,560,318.0	47,433.8	8,512,884.2	0.0	0.0	0.0

§Ð³Ù³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÙ³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µÙáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÙáõç»ï ³ÙÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ ´³ñÓñ³·áõÙÝ Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï ³Ù¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï³é³í³ñáõÃÙ³ÝÝ³éÁÝÃ»ñ áë ï ÇÏ³ÝáõÃÙáõÝ
	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,480.0
ÀÜÂ²òÆÎ Ì²Êêºð ³Ù¹ ÃíáõÙ	12,480.0
²ÞÊ²Î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³Ù¹ ÃíáõÙ	0.0
¸ñ³ÙáíÍ×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ ³Ù¹ ÃíáõÙ	0.0
- ²ßË³ï áÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ ¨ Ñ³í»É³í×³ñÝ»ñ	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³Ù¹ ÃíáõÙ	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÃàÞ²ÎÜºð ³Ù¹ ÃíáõÙ	12,480.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ù ïáõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	12,480.0
- ÎñÃ³Ï³Ý, Ùß³ÏáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	12,480.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 09 µ ³ÅÝÇ 04
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 09-04-02

²ÕÛáõë ³Ï 09-04-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		¶Çï ³Ï³Ý Ï³¹ñ»ñÇ å³ï ñ³ë ï Ù³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ		²ëåÇñ³Ý ï ³Ï³Ý ¨ ¹áÏ ï áñ³Ý ï ³Ï³Ý ÏñÃ³Ãáß³ÏÝ»ñ		Ð» ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙ³Ý ·Íáí Ýå³ë ï Ý»ñÇ ï ñ³Ù³¹ñáõÙ			Ð» ï µáõÑ³Ï³Ý Ù³ëÝ³·Çï ³Ï³Ý ÏñÃáõÃÙáõÝ ë ï ³óáÕ áõë³ÝáÕÝ»ñÇ ÏñÃ³Ãáß³Ï		
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	
			ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý å»ï³Ï³ÝÏáÙÇï»		ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙ³Ý å»ï³Ï³ÝÏáÙÇï»		ÐÐ Ù³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ Ù³Ë³.³ÑÇ ³ßË³ï³Ï³½Ù	ÐÐ ÏñÃáõÃÙ³Ý ¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÛáõç»Çó) ³⇓¹ ÃíáõÙ	930,528.8	51,239.0	51,239.0	40,584.0	40,584.0	596,632.2	122,643.4	473,988.8	242,073.6	42,573.6	199,500.0
- ÎñÃ³Ï³Ý, ÙßÏáõÃ³⇓ÇÝ ¨ ëåáñ ï ³⇓ÇÝ Ýå³ë ï Ý»ñ µÛáõç»Çó	282,657.6	0.0	0.0	40,584.0	40,584.0	0.0	0.0	0.0	242,073.6	42,573.6	199,500.0
- ²⇓É Ýå³ë ï Ý»ñ µÛáõç»Çó	647,871.2	51,239.0	51,239.0	0.0	0.0	596,632.2	122,643.4	473,988.8	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 09-05-01

²Õ⌊áõë ³ Ï 09-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
		²ç³ ÏóáõÃ⌊áõÝ ³ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌊³ÝÁ		²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌊áõÝ							
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáõÝ»ñÇ						
			ÐÐ ÏñÃáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ ÏáõÃ⌊Ç Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ëåáñï Ç ¨ »ñÇ ï³ë³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶ï»Ó³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Íáï³ùÙÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ ¸ ²ØºÜÀ Ì ²ÊêºðÃ⌊³Ý ÃíáõÙ	4,700,104.7	10,000.0	10,000.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
ÀÜÂ²òÆÎ Ì²ÊêºðÃ⌊³Ý ÃíáõÙ	4,679,524.6	10,000.0	10,000.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ Ã⌊³Ý ÃíáõÙ	117,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ Ã⌊³Ý ÃíáõÙ	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) Ã⌊³Ý ÃíáõÙ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð Ã⌊³Ý ÃíáõÙ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ Ã⌊³Ý ÃíáõÙ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	2,768,753.0	0.0	0.0	2,760,772.8	1,112,026.0	105,286.5	1,232,659.4	24,103.5	14,634.4	74,467.6	74,361.9
¸ð²Ø²ÞÜàðÐÜºð Ã⌊³Ý ÃíáõÙ	957,588.7	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ Ã⌊³Ý ÃíáõÙ	957,588.7	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	672,050.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	63,944.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	221,593.8	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	836,102.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	20,580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	580.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌋áõÝ		Þ³ËÙ³ ï Ç Ùñóáõ⌊ÃÝ»ñÇ å³ ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		²ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ ÏáõÃ⌋áõÝ Ñ³ë³ñ³Ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇ ÏáÕÙÇó		ºñ³Åß ï ³Ï³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⌊ÇÝ, ÷áÕ³⌊ÇÝ ¨ É³ñ³⌊ÇÝ Ýí³ ·ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ			
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		
	ÐÐ êïáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Ì³⌊áó ÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ëåáñï Ç¨ »ñÇ ï³ë³ñ¹áõÃ⌋³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ²ñ³ ·³Íá ï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³íÇñÇ Ù³ñ½å»ï³ñ³Ý
	12	13	14	15	16	17	18	19	20	21
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	70,534.7	52,698.8	17,550.1	17,550.1	786,566.3	786,566.3	467,057.0	21,605.6	29,341.0	43,478.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	70,534.7	52,698.8	17,550.1	17,550.1	786,566.3	786,566.3	467,057.0	21,605.6	29,341.0	43,478.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	70,534.7	52,698.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	467,057.0	21,605.6	29,341.0	43,478.0

	12	13	14	15	16	17	18	19	20	21
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	452,653.3	21,605.6	29,341.0	43,478.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	17,550.1	17,550.1	0.0	0.0	14,403.7	0.0	0.0	0.0
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	786,566.3	786,566.3	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 05 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	ºñ³Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ ³½· ³⌊ÇÝ, ÷áÕ ³⌊ÇÝ ¨ É³ñ³⌊ÇÝ Ýí³ ·³ñ³ÝÝ»ñÇ ·Íáí áõëáõóáõÙ							Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ù³⌊Ýù³⌊ÇÝ µ⌊áõç»Ý»ñÇÝ ëáõµí»ÝóÇ ³Ý»ñÇ ï ñ³Ù³¹ñáõÙ		ºñ³Åß ï ³Ï ³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñáõÙ áõëáõÙÝ³Ù»Ãá¹³Ï ³Ý ³ßË³ ï ³ÝùÝ»ñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ¶Ï»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Èáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Îá ï ³⌊ùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ é⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ì³⌊áó Óáñ Ç Ù³ñ½å» ï ³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ï³ñ³í ù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ùß³Ïáõ⌊ÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	22	23	24	25	26	27	28	29	30	31	32
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	45,345.1	38,943.5	67,484.2	100,561.7	41,077.3	23,206.0	56,014.6	219,397.1	219,397.1	77,595.0	77,595.0

	22	23	24	25	26	27	28	29	30	31	32
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⃦ÝùÝ»ñÇÝ	45,345.1	38,943.5	67,484.2	97,627.6	41,077.3	11,736.4	56,014.6	219,397.1	219,397.1	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⃦ÝùÇÝ áã ³ é¨ ï ñ ³ ⃦ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⃦áõÝÝ»ñÇÝ	0.0	0.0	0.0	2,934.1	0.0	11,469.6	0.0	0.0	0.0	0.0	0.0
- ²⃦É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	77,595.0	77,595.0
² ÚÈ Ì ² Êê º ð ³ ⃦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⃦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⃦áõÝÝ»ñÇÝ ³ ⃦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⃦áõÝÝ»ñ ³ ⃦É ß ³ Ñáõ⃦Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⃦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⃦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⃦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⃦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⃦É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ºñ³ÅßÏ ³Ï ³Ý, ³ñí»ë ï Ç ¨ ·»Õ ³ñí»ë ï Ç ¹ åñáóÝ»ñÇ Ñ³Ù ³ñ áõëáõÙÝ ³Ï ³Ý Ýáñ Íñ³ ·ñ»ñÇ, ¹ ³ë ³ ·ñù»ñÇ, Ù»Ãá¹ ³Ï ³Ý Ó»éÝ ³ñÏÝ»ñÇ Ùß ³ ÏáõÙ ¨ Ññ³ ï ³ñ³ ÏáõÙ		ìÇÝ¹ë»ñýÇÝ· Ù ³ñ½³Ó¨ÇÝ ³éÝãíáÕ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý Ù ³ÝÏ ³ å ³ ï ³Ý»Ï ³Ý Ù ³ñ½³¹ åñáóÝ»ñÇÝ, Ù ³ñ½³Ó¨»ñÇ ³½· ³⌊ÇÝ ý»¹»ñ ³óÇ ³Ý»ñÇÝ ¨ ³⌊É Ù ³ñ½³Ï ³Ý Ñ ³ë ³ñ ³Ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ·áõ⌊ùáí ³å ³Ñáíáõ Ù		Ø ³ÝÏ ³å ³ ï ³Ý»Ï ³Ý Ù ³ñ½³¹ åñáóÝ»ñáõÙ ³ßË ³ ï áÕ Ù ³ñ½Çã-Ù ³ÝÏ ³ í ³ñÅÝ»ñÇ í »ñ ³å ³ ï ñ ³ë ï Ù ³Ý Ï ³½Ù ³Ï»ñåáõÙ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ Ùß³ ÏáõÙÃÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ		ÐÐ ëåáñ ï Ç ¨ »ñÇ ï ³ë ³ñ¹áõÃ⌊³Ý Ñ³ñó»ñÇ Ý³Ë ³ñ³ ñáõÃ⌊áõÝ
	33	34	35	36	37	38	39	40
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⌊¹ ÃíáõÙ	17,080.0	17,080.0	49,536.6	49,536.6	100,000.0	100,000.0	7,596.1	7,596.1
ÀÜÂ²òÆÎ Ì ²Êêºð ³⌊¹ ÃíáõÙ	17,080.0	17,080.0	49,536.6	49,536.6	100,000.0	100,000.0	7,596.1	7,596.1
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	17,080.0	17,080.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
ä ³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	17,080.0	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	17,080.0	17,080.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï ³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	100,000.0	100,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù ³Ï ³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1

	33	34	35	36	37	38	39	40
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ⌊Ýù ³ ⌊ÇÝ áã ³ é¨ ï ñ ³ ⌊ÇÝ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	7,596.1	7,596.1
- ²⌊É ÁÝÃ ³ óÇÏ ¹ñ ³ Ù ³ ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ãí áõÙ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
- Ü í Çñ ³ ï íáõÃ⌊áõÝÝ»ñ ³ ⌊É ß ³ Ñáõ⌊Ã ãÑ» ï ³ åÝ ¹ áÕ Ï ³ ½Ù ³ Ï»ñ åáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	49,536.6	49,536.6	0.0	0.0	0.0	0.0
à â üÆÜ ² Ü ê ² Î ² Ü ² Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì ² Êê º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ ² Î ² Ü ØÆæà òÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ø º ø º Ü ² Ü º ð º ì ê ² ðø² ì à ð à ôØÜ º ð ³ ⌊¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì ³ ñå ³ Ï ³ Ý ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ù»ù»Ý ³ Ý»ñ ¨ ë ³ ñù ³ í áñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§Ð³Ïáµ Îáçá⇓³Ý¦ ÏñÃ³Ñ³Ù³ÉÇñ¦ äà²Î-áõÙ ³ñï ³¹åñáó³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⇓³Ý Ï³½Ù³Ï»ñåÙ³Ý Ýå³ï ³Ïáí å» ï áõÃ⇓³Ý ÏáÕÙÇó Ñ³Ù³⇓ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⇓áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		²ç³ÏóáõÃ⇓áõÝ Çñ³í³Ë³Ë ï áõÙ Ï³ï ³ñ³Í ³Ýå³÷³Ñ³ëÝ»ñÇ ·»Õ³·Çï ³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⇓³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÁ		¸åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇ Ù³ëÝ³ÏóáõÃ⇓áõÝ ¹åñáó³Ï³Ý Ë³Õ»ñÇÝ		º ñ³Åßï ³Ï³Ý ¨ ³ñí»ë ï Ç ¹åñáóÝ»ñÇ Ñ³Ù³ñ»ñ³Åßï ³Ï³Ý ·áñÍÇùÝ»ñÇ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ñ¹³ñ³¹³ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ÏñÃáõÃ⇓³Ý¨ ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ Ùß³ïáõÙÃÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	41	42	43	44	45	46	47	48
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	24,394.6	24,394.6	49,500.0	49,500.0	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⇓Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⇓áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏÝå³ï ³Ï³⇓ÇÝ ³⇓ÍÝ⇓áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	7,980.2	7,980.2	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ ³⇓Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	24,394.6	24,394.6	49,500.0	49,500.0	0.0	0.0

	41	42	43	44	45	46	47	48
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÛÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³ÛÝù³ÛÇÝ áã³é¨ï ñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	24,394.6	24,394.6	0.0	0.0	0.0	0.0
- ²ÛÉ ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	49,500.0	49,500.0	0.0	0.0
²ÚÈ Ì²Êê º ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü íÇñ³ ï íáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ü íÇñ³ ï íáõÃÛáõÝÝ»ñ ³ÛÉß³ÑáõÛÃ ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Ü º ðÆ ¶ Ì à ì Ì²Êê º ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0
- ì³ñå³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ù»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ²Õ⌊áõë ³Ï 09-05-01
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 09 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	²ç³ ÏóáõÃ⌊áõÝ ßÝáñÑ³ÉÇ å³ ï ³ÝÇ »ñ³ÅÇß ï-Ï³ ï ³ñáÕÝ»ñÇ Ù³ëÝ³·Ç ï ³Ï ³Ý Ï³ñáÕáõÃ⌊áõÝÝ»ñÇ ½³ñ·³óÙ³ÝÁ ¨ Ï³ ï ³ñ»É³·áñÍÙ³ÝÁ		è³½Ù³Ñ³⌊ñ»Ý³ëÇñ³Ï³Ý ¹³ë ï Ç³ñ³ÏáõÃ⌊³Ý é³½Ù³í³ñáõÃ⌊³Ý Çñ³Ï³Ý³óáõÙ		Ü»ñ¹ñáõÙÝ»ñ §Æñ³í³Ë³Ë ï áõÙ Ï³ï ³ñ³Í ³ÝÓ³Ýó í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Ï»Ý ï ñáÝ¦ ä à²Î-áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ Ùß³ïáõÛÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	49	50	51	52	53	54
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	580.1	580.1
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý Ñ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0

	49	50	51	52	53	54
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨Ñ³Ù³⌊Ýù³⌊ÇÝ áã³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	15,926.6	15,926.6	68,572.2	68,572.2	0.0	0.0
²ÚÈ Ì ²Êê º ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜíÇñ³ïíáõÃ⌊áõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÜíÇñ³ïíáõÃ⌊áõÝÝ»ñ ³⌊É ß³Ñáõ⌊Ã ãÑ» ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Ü º ð Æ ¶ Ì à ì Ì ²Êê º ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	580.1	580.1
ÐÆØÜ²Î²Ü ØÆæàòÜ º ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	580.1	580.1
Ø º ø º Ü²Ü º ð º ì ê²ðø² ì à ð à ôØÜ º ð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	580.1	580.1
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	580.1	580.1
- ²⌊É Ù»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§ÐÐ³⌊³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç» ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 05
ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 09-05-02

²Õ⌊áõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⌊áÕÝ»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý ·Íáí å»ï ³Ï³Ý å³ï í»ñ		Ð³Ýñ³⌊ÇÝ Ñ³ï í³ÍÇ ýÇÝ³Ýë³Ï³Ý áÉáñ ï Ç Ù³ëÝ³·» ï Ý»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Èñ³óáõóÇã ïñÃáõÃ⌊³Ý áõëáõóÙ³Ý ·Íáí å»ï ³Ï³Ý å³ï í»ñ		ÐÐ ³ñ¹³ñ³¹³ ïáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊³Ý Ñ³ ïáõÏ Í³é³⌊áÕÝ»ñÇ í»ñ³å³ï ñ³ë ïáõÙ ¨ Ñ³ ïáõÏ áõëáõóáõÙ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ù³Õ³ù³óÇ³Ï³Ý Í³é³⌊áõÃ⌊³Ý ËáñÑáõñ¹	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ¹³ ï³Ë³½áõÃ⌊áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	ÐÐ ³ñ¹³ñ³¹³ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,468,398.4	44,036.0	44,036.0	110,106.9	110,106.9	17,885.5	17,885.5	345,169.8	345,169.8
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,468,398.4	44,036.0	44,036.0	110,106.9	110,106.9	17,885.5	17,885.5	345,169.8	345,169.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	209,823.8	44,036.0	44,036.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
¶áñÍáõÔáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	192,048.8	44,036.0	44,036.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
- î»Õ»Ï³ï³Ï³Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,250.0	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Í³é³⌊áõÃ⌊áõÝÝ»ñ	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³⌊Í³é³⌊áõÃ⌊áõÝÝ»ñ	190,478.8	42,786.0	42,786.0	0.0	0.0	17,885.5	17,885.5	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáõñÑÝ»ñ å»ï ³Ï³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	1,179,857.0	0.0	0.0	110,106.9	110,106.9	0.0	0.0	345,169.8	345,169.8
êàòÆ²Ê²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
³ ⇓¹ Ãí áõÙ									
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ëåáñ ï ³ ⇓ÇÝ Ýå ³ ë ï Ý»ñ µ⇓áõç»Çó	78,717.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 09 µ ³ÅÝÇ 05 ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-05-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	ÀÝ ï ñ³ Ï ³Ý Ñ³ÝÓÝ³ ÅáÕáíÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ù³ëÝ³ ·Ç ï ³Ï ³Ý ¹³ëÁÝÃ³óÝ»ñÇ Ï ³½Ù³ Ï»ñåáõÙ		Î ³¹ñ»ñÇ å³ ï ñ³ë ï Ù³Ý ¨ í»ñ³å³ ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		ú ï ³ñ»ñÏñ⌋³ å» ï áõÃ⌋áõÝÝ»ñÇ áõëáõÙÝ³ Ï ³Ý Ñ³ë ï ³ ï áõÃ⌋áõÝÝ»ñ ·áñÍáõÕí ³Í ÷ñÏ ³ñ³ñ³Ï ³Ý Í³é³⌊áõÝ»ñÇ áõëáõóáõÙ		ÐÐ ²½· ³⌊ÇÝ ÄáÕáí Ç ³ßË³ ï ³Ï ³½ÙÇ å» ï »ñ³å³ ï ñ³ë ï áõÙ Í³é³⌊áõÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ		Ì»ñ³å³ ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ Ì»ñ³å³ ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ï»Ý ï ñáÝ³Ï³Ý ÁÝ ï ñ³Ï³Ý Ñ³ÝÓÝ³ ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ²½· ³⌊ÇÝ ÅáÕáí	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ Ñ³ ï áõÏ ùÝÝáï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ
	10	11	12	13	14	15	16	17	18	19
ÀÜ ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	59,030.2	59,030.2	120,430.7	120,430.7	14,097.6	14,097.6	1,272.8	1,272.8	385,257.4	900.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	59,030.2	59,030.2	120,430.7	120,430.7	14,097.6	14,097.6	1,272.8	1,272.8	385,257.4	900.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	87,599.3	900.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,775.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	69,824.3	900.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	59,030.2	59,030.2	0.0	0.0	0.0	0.0	1,272.8	1,272.8	69,504.3	900.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý ¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	120,430.7	120,430.7	0.0	0.0	0.0	0.0	297,658.1	0.0
êàòÆ²Ê²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17	18	19
³ ⇓¹ Ã í áõÙ										
- Î ñÃ ³ Ï ³ Ý, Ùß ³ ÏáõÃ ³ ⇓ÇÝ ¨ ë å áñ ï ³ ⇓ÇÝ Ý å ³ ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	14,097.6	14,097.6	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 09-05-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ									
	Ì»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ						Ø³ëÝ³·Çï ³Ï³Ý í»ñ³å³ï ñ³ë ï áõÙ ë ï ³óáÕ áõÝÏÝ¹ÇñÝ»ñÇ ÏñÃ³Ãáß³Ï		Ð³ñÏ³⌊ÇÝ ¨Ù³ùë³⌊ÇÝ Í³é³⌊áõÝ»ñÇ í»ñ³å³ï ñ³ë ï Ù³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ						ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ï³ñ³ íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñ¹³ñ³ï³ïáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ³ñï³ùÇÝ ·áñÍ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	Ø³ñ¹áõ Çñ³íáõÙÝ»ñÇ å³ßï³å³ÝÇ ³ßË³ï³Ï³½Ù	ÐÐ ³½·³⌊ÇÝ ³Ýí³Ý·áõÃ⌋³Ý ËáñÑñ¹Ç ³ßË³ï³Ï³½Ù	ÐÐ ùÝÝá³Ï³Ý ÏáÙÇï»		ÐÐ ³ñ¹³ñ³ï³ïáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÝÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	20	21	22	23	24	25	26	27	28	29
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	63,886.5	253,434.4	44,223.7	320.0	371.2	22,121.6	64,620.0	64,620.0	306,491.5	306,491.5
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	63,886.5	253,434.4	44,223.7	320.0	371.2	22,121.6	64,620.0	64,620.0	306,491.5	306,491.5
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	63,886.5	0.0	0.0	320.0	371.2	22,121.6	0.0	0.0	0.0	0.0
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	17,775.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	46,111.5	0.0	0.0	320.0	371.2	22,121.6	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³é³í³ñã³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñ	46,111.5	0.0	0.0	0.0	371.2	22,121.6	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ ÃíáõÙ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊ÝÙ³⌊ÇÝ áã ³é¨ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	253,434.4	44,223.7	0.0	0.0	0.0	0.0	0.0	306,491.5	306,491.5
êàòÆ²Ë²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

	20	21	22	23	24	25	26	27	28	29
³ ⃦¹ Ã í áõÙ										
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÃ ³ ⃦ÇÝ ¨ ë å áñ ï ³ ⃦ÇÝ Ý å ³ ë ï Ý»ñ µ⃦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	64,620.0	64,620.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⌊áõë ³ Ï N 09-06-01

² Õ⌊áõë ³ Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
		ê ÷⌊áõéùÇ Ñ³⌊Ï ³Ï ³Ý ¹ åñáóÝ»ñÇ áõëáõóÇãÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ		Î ñÃ³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ ³Ýáñá·áõÙ							
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ						
			ÐÐ ïñÃáõÃ⌊³Ý ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ù³Õ³ù³ßÇÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³Íáï ÝÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñ³ï Ç Ù³ñ½å»ï³ñ³Ý	ÐÐ ²ñÙ³ íÇñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îáï ³⌊ùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å»ï³ñ³Ý
	1	2	3	4	5	6	7	8	9	10	11
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	13,140,985.9	36,313.6	36,313.6	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	6,458,257.4	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	1,427,788.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	43,442.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	1,125,563.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	1,125,563.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	258,782.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	12,304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	240,442.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	6,035.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	590,830.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	48,037.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	48,037.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9	10	11
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	542,793.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	485,193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ûï¹ ÃíáõÙ	3,813,524.8	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	3,794,524.8	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	1,885,242.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	821,898.1	36,313.6	36,313.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	1,087,384.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ûï¹ ÃíáõÙ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ûï¹ ÃíáõÙ	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ûï¹ ÃíáõÙ	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÛáõç»Çó	4,505.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ûï¹ ÃíáõÙ	621,608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	621,608.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ Ìàì Ì²Êêºð ³Ûï¹ ÃíáõÙ	6,682,728.5	0.0	0.0	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	6,682,728.5	0.0	0.0	1,720,039.1	1,015,474.3	2,800.0	260,000.0	96,898.1	158,000.0	60,000.0	10,000.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ûï¹ ÃíáõÙ	4,874,719.5	0.0	0.0	1,663,939.1	989,674.3	2,800.0	246,700.0	88,398.1	158,000.0	57,000.0	9,500.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	1,544,342.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	3,330,377.2	0.0	0.0	1,663,939.1	989,674.3	2,800.0	246,700.0	88,398.1	158,000.0	57,000.0	9,500.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ûï¹ ÃíáõÙ	833,183.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝ ë³ñù³ íáñáõÙÝ»ñ	58,916.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ý ë³ñù³ íáñáõÙÝ»ñ	774,266.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ûï¹ ÃíáõÙ	974,825.9	0.0	0.0	56,100.0	25,800.0	0.0	13,300.0	8,500.0	0.0	3,000.0	500.0

	1	2	3	4	5	6	7	8	9	10	11
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	974,825.9	0.0	0.0	56,100.0	25,800.0	0.0	13,300.0	8,500.0	0.0	3,000.0	500.0

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ										
	Îñã³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ÑÇÙÝ³ Ýáñá·áõÙ		ØÇçÇÝ Ù ³ëÝ ³ ·Çï ³Ï ³Ý áõëáõÙÝ ³Ï ³Ý Ñ³ë ï ³ ï áõÃ⌊áõÝÝ»ñÇ ÑÇÙÝ³ Ýáñá·áõÙ				àõë³ÝáÕÝ»ñÇÝ ½»Õã³⌊ÇÝ ·Ý»ñáí Ñ³Ýñ³Ï ³ó³ñ³Ý³⌊ÇÝ å³⌊Ù³ÝÝ»ñÇ ï ñ³Ù³¹ñáõÙ		Îñã³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ		
	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	
	ÐÐ êÈáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ëáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ëáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ êÈáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý
	12	13	14	15	16	17	18	19	20	21	22
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	48,037.5	48,037.5	66,271.0	25,000.0	41,271.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ ·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³ ·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü ºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	48,037.5	48,037.5	0.0	0.0	0.0

	12	13	14	15	16	17	18	19	20	21	22
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³Ù¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³Ù¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³Ù¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	0.0	0.0	66,271.0	25,000.0	41,271.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	21,866.7	95,000.0	130,000.0	15,000.0	100,000.0	15,000.0	0.0	0.0	66,271.0	25,000.0	41,271.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	21,866.7	90,000.0	128,400.0	14,200.0	100,000.0	14,200.0	0.0	0.0	62,271.0	21,000.0	41,271.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62,271.0	21,000.0	41,271.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	21,866.7	90,000.0	128,400.0	14,200.0	100,000.0	14,200.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝëñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	5,000.0	1,600.0	800.0	0.0	800.0	0.0	0.0	4,000.0	4,000.0	0.0

	12	13	14	15	16	17	18	19	20	21	22
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	5,000.0	1,600.0	800.0	0.0	800.0	0.0	0.0	4,000.0	4,000.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ø ³ñ½³Ï ³Ý ûµ⌊»Ï ï Ý»ñÇ ßÇÝ ³ñ³ñáõÃ⌋áõÝ		²í³· ¹åñáóÝ»ñÇ ß»Ýù»ñÇ ÑÇÙÝ³Ýáñá·áõÙ		¸åñáó³Ï ³ÝÝ»ñÇ ³Ù³é³⌊ÇÝ Ñ³Ý·ë ï Ç Ï ³½Ù³Ï»ñåáõÙ		²í³ñ ï ³Ï ³Ý ÷ ³ë ï ³ÃÕÃ»ñÇ, ·áí ³ë³Ý³·ñ»ñÇ, ¹³ë³Ù³ ï ⌊³ÝÝ»ñÇ, Ù»¹³ÉÝ»ñÇ, Íñ³ñÝ»ñÇ, áõëáõÙÝ³Ï ³Ý Íñ³·ñ»ñÇ, Ù³ÝÏ ³í ³ñÅ³Ï ³Ý å ³ñµ»ñ ³Ï ³ÝÝ»ñÇ ¨ áõëáõÙÝ³¹Ç ï áÕ³Ï ³Ý å ³ñ³·³Ý»ñÇ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ù³Õ³ù³ßÇÝáõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ
	23	24	25	26	27	28	29	30
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃ⌋áõÙ	345,620.8	345,620.8	80,000.0	80,000.0	480,198.0	480,198.0	287,075.6	287,075.6
ÀÜÂ²òÆÎ Ì²ÊêºðÃ⌋áõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	287,075.6	287,075.6
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ Ã⌋áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	282,080.6	282,080.6
¶áõÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ Ã⌋áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	35,602.8	35,602.8
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	35,602.8	35,602.8
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) Ã⌋áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	246,477.8	246,477.8
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌋áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	240,442.8	240,442.8
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌋áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	6,035.0	6,035.0
êàô´êÆ¸Æ²Üºð Ã⌋áõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ Ã⌋áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	480,198.0	480,198.0	4,995.0	4,995.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëïÝ»ñ (µÛáõç»Çó) ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ã¹ ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	345,620.8	345,620.8	80,000.0	80,000.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ ÃíáõÙ	345,020.8	345,020.8	76,000.0	76,000.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÃáõÝ	345,020.8	345,020.8	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	76,000.0	76,000.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	600.0	600.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0

	23	24	25	26	27	28	29	30
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	600.0	600.0	4,000.0	4,000.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	î ³ññ³Ï ³Ý ¹ ³ë ³ñ ³ÝÝ»ñÇ ³ß ³Ï»ñ ï Ý»ñÇÝ ³Ýí×³ñ ¹ ³ë ³ ·ñù»ñáí ¨ áõëáõÙÝ ³Ï ³Ý ·ñ³Ï ³ÝáõÃ⌋³Ùµ ³å ³Ñáí áõÙ áõ ³í ³. ¹åñáóÝ»ñÇ ¹ ³ë ³ ·ñù»ñÇ Ññ³ ï ³ñ ³ÏáõÙ		öáËÑ³ ï áõóáõÙ ÐÐ Ñ»é ³ íáñ, ë ³ÑÙ ³Ý ³Ù»ñÓ, É»éÝ ³⌊ÇÝ ¨ µ ³ñÓñ É»éÝ ³⌊ÇÝ µÝ ³Ï ³ í ³⌊ñ»ñÇ å» ï ³Ï ³Ý Ñ ³Ýñ ³ÏñÃ ³Ï ³Ý ¹åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ		Ð ³Ýñ ³ÏñÃ ³Ï ³Ý ¹åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ù ³ ï áõóáõÙ					
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ				
		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ïñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÐÐ ²ñ³.³Íá ï ÝÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý	ÐÐ Ëáéáõ Ù³ñ½å» ï ³ñ³Ý	ÐÐ ÞÇñ³ ÏÇ Ù³ñ½å» ï ³ñ³Ý
	31	32	33	34	35	36	37	38	39	40
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃ⌋³Ý ¹⌊¹ ÃíáõÙ	969,056.0	969,056.0	41,042.9	41,042.9	71,917.9	10,112.2	1,700.0	1,208.4	278.1	10,875.8
ÀÜÂ²òÆÎ Ì²ÊêºðÃ⌋³Ý ¹⌊¹ ÃíáõÙ	969,056.0	969,056.0	41,042.9	41,042.9	71,917.9	10,112.2	1,700.0	1,208.4	278.1	10,875.8
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÃ⌋³Ý ¹⌊¹ ÃíáõÙ	969,056.0	969,056.0	41,042.9	41,042.9	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	41,042.9	41,042.9	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	969,056.0	969,056.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	969,056.0	969,056.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌋³Ï³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌋áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌋áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	31	32	33	34	35	36	37	38	39	40
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	70,041.1	10,112.2	1,700.0	1,208.4	278.1	10,875.8
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³ï áõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àðàôØÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ïÇÝë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	31	32	33	34	35	36	37	38	39	40
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ								
	Ð ³Ýñ³ ÏñÃ ³Ï ³Ý ¹ åñáóÝ»ñÇ Ù ³ÝÏ ³ í ³ñÅÝ»ñÇÝ ¨ ¹ åñáó ³Ñ ³ë ³Ï »ñ»Ë ³Ý»ñÇÝ ï ñ ³Ýë åáñ ï ³⌊ÇÝ Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ù ³ ï áõóáõÙ			è ³½Ù ³ ·Ç ï áõÃ⌋³Ý Ï ³µÇÝ» ï Ý»ñÇ í»ñ ³Ï ³Ý ·ÝáõÙ		¸ åñáó ³Ï ³ÝÝ»ñÇ Ñ ³Ýñ ³ å» ï ³Ï ³Ý ë å ³ñ ï ³ÏÇ ³¹³⌊Ç ³ÝóÏ ³óáõÙ		¸ åñáó ³Ï ³ÝÝ»ñÇ ûÉÇÙ åÇ ³¹³Ý»ñÇ ³ÝóÏ ³óáõÙ	
	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ			ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
	ÐÐ êï⌊áõÝÇùÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Ì ³⌊áõ ÓáõñÇ Ù ³ñ½å» ï ³ñ ³Ý	ÐÐ Î ³ íáõßÇ Ù ³ñ½å» ï ³ñ ³Ý		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý ¨ ·Ç ï áõÃ⌋³Ý Ý ³Ë ³ñ ³ñáõÃ⌋áõÝ
	41	42	43	44	45	46	47	48	49
ÀÜ ¸ ²ØºÜÀ Ì ² Êêºð ³⌊¹ ÃíáõÙ	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5	35,000.0	35,000.0	64,688.0	64,688.0
ÀÜÂ ²òÆ Î Ì ² Êêºð ³⌊¹ ÃíáõÙ	25,800.5	20,066.1	1,876.8	15,304.5	15,304.5	35,000.0	35,000.0	64,688.0	64,688.0
Ì ² è ²ÚàôÂÚàôÜÜºðÆ º ì ² äð ²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³ · ³⌊áõÃ⌋áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³Ýáõñ µÝáõÙÃÇ ³⌊É Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	15,304.5	15,304.5	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý⌋³ Ï ³⌊ÇÝ Ý⌋áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì »ñ ³ å ³ ï ñ ³ë ï Ù ³Ý ¨ áõëáõóÙ ³Ý Ý⌋áõÃ»ñ (³ßË ³ ï áÕÝ»ñÇ ½³ñ· ³óÙ ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³Ï ³⌊ÇÝ ³⌊É Ý⌋áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³Ý»ñ áã ýÇÝ ³Ýë ³Ï ³Ý å» ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48	49
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	25,800.5	20,066.1	0.0	0.0	0.0	35,000.0	35,000.0	64,688.0	64,688.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	25,800.5	20,066.1	0.0	0.0	0.0	35,000.0	35,000.0	64,688.0	64,688.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	25,800.5	20,066.1	0.0	0.0	0.0	0.0	0.0	64,688.0	64,688.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	35,000.0	35,000.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ï ñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	1,876.8	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ïÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	41	42	43	44	45	46	47	48	49
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 09 µ ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 09-06-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ ¨ ÇÝ ï »ñÝ» ï ³⌊ÇÝ Ï ³åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		¶Ý ³Ñ ³ ï Ù ³Ý ¨ Ã»ë ï ³íáñÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		öáñÓ ³ñ ³ñ ³Ï ³Ý Ù ³ÝÏ ³í ³ñÅ ³Ï ³Ý Íñ³·ñ»ñÇ Çñ ³Ï ³Ý ³óáõÙ Ñ ³Ýñ ³ ÏñÃáõÃ⌊áõÝáõÙ		ê÷⌊áõéùÇ Ñ ³⌊Ï ³Ï ³Ý ÏñÃ ³Ï ³Ý Ñ ³ë ï ³ ï áõÃ⌊áõÝÝ»ñÇÝ áõëáõÙÝ ³Ï ³Ý ·ñ ³Ï ³ÝáõÃ⌊³Ý ¨ ûÅ ³Ý¹³Ï Ý⌊áõÃ»ñÇ Ùß ³ÏáõÙ ¨ ï ñ ³Ù ³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ï ³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï ³Ï ³½Ù		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ë÷⌊áõéùÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	50	51	52	53	54	55	56	57
ÀÜ¸²ØºÜÀ Ì²ÊêºðÏ³⌊¹ ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	100,000.0	100,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÏ³⌊¹ ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	100,000.0	100,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	100,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	100,000.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	100,000.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	50	51	52	53	54	55	56	57
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⌊¹ÃíáõÙ	860,889.2	860,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ÃíáõÙ	841,889.2	841,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	841,889.2	841,889.2	405,342.1	405,342.1	125,500.2	125,500.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³⌊É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⌊¹ÃíáõÙ	19,000.0	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⌊Ýù³⌊ÇÝ áã ³é¨ ï ñ³⌊ÇÝ Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	19,000.0	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌊³Ý¹ñ³Ù³Ï³Ý³ñ ï³Ñ³⌊ï áõÃ⌊³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⌊áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ⌊áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³⌊ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⌊¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	50	51	52	53	54	55	56	57
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ								
	²Ï³¹»ÙÇ³Ï³Ý ÷áËï×³Ý³ãÙ³Ý ¨ ß³ñÅáõÝáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		´³ñÓñ³·áõ⌊Ý Ù³ëÝ³·Ç ï ³Ï³Ý ÏñÃáõÃ⌊³Ý ·Ý³Ñ³ ï Ù³Ý Ñ³Ù³Ï³ñ·Ç µ³ñ»÷áËáõÙÝ»ñ		Ø³ñ½³Ï³Ý û⌊µ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ			Î ñÃáõÃ⌊³Ý µáí³Ý¹³Ï³⌊ÇÝ ¨ Ù»Ãá¹³Ï³Ý ëå³ë³ñÏáõÙ áõ Ñ³Ýñ³å» ï áõÃ⌊³Ý Ñ³Ýñ³ÏñÃ³Ï³Ý ¹å ñáóÝ»ñÇ áõëáõóÇáÝ»ñÇ í»ñ³å³ ï ñ³ë ï áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ù³Ó³ù³ß ÇÝáõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ê⌊áõÝÇùÇ Ù³ñ½å» ï ³ñ³Ý		ÐÐ ÏñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ
	58	59	60	61	62	63	64	65	66
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	126,000.0	80,000.0	46,000.0	507,945.0	507,945.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	42,243.6	42,243.6	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	90,000.0	90,000.0	0.0	0.0	0.0	507,945.0	507,945.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	42,243.6	42,243.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ ¶ ì à ì Ì²Êêºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	126,000.0	80,000.0	46,000.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	126,000.0	80,000.0	46,000.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	114,500.0	71,000.0	43,500.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	114,500.0	71,000.0	43,500.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ ÃíáõÙ	0.0	0.0	0.0	0.0	11,500.0	9,000.0	2,500.0	0.0	0.0

	58	59	60	61	62	63	64	65	66
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	11,500.0	9,000.0	2,500.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ									
	ºñ»Ë ³Ý»ñÇ ýÇ½ÇÏ ³Ï ³Ý, Ù ï ³íáñ ¨ (Ï ³Ù) Ñá·»Ï ³Ý ½³ñ· ³óÙ ³Ý ³é ³ÝÓÝ ³Ñ ³ ï ÏáõÃ⌊áõÝÝ»ñÇ µ ³ó ³Ñ ³⌊ï áõÙ ¨ ·Ý ³Ñ ³ ï áõÙ		Ü ³ËÝ ³Ï ³Ý Ù ³ëÝ ³·Ç ï ³Ï ³Ý (³ñÑ»ë ï ³·áñÍ ³Ï ³Ý) ¨ ÙÇçÇÝ Ù ³ëÝ ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊³Ý ¨ áõëáõóÙ ³Ý (ØÎ àô) µ ³ñ»÷áËáõÙÝ»ñ		Ø ³ëÝ ³·Ç ï ³Ï ³Ý ÏñÃáõÃ⌊³Ý áñ ³ÏÇ ³å ³ÑáíÙ ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		êáóÇ ³É ³å»ë ³Ý ³å ³ÑáíÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë ³Ý»ñÇ ¹³ë ³·ñù»ñÇ í ³ñÓ ³ í× ³ñÝ»ñÇ ÷áËÑ ³ ï áõóáõÙ			
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ		
	ÐÐ ïñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ ï ³Ï³½Ù		ÐÐ ïñÃáõÃ⌊³Ý ¨ ·Ç ï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ Ùß³ïáõÃÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³.³íáï ÝÇ Ù³ñ½å» ï ³ñ³Ý	
	67	68	69	70	71	72	73	74	75	76
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃ⌊³Ý ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	2,628.7	1,654.8	134.0	2.1
ÀÜÂ²òÆÎ Ì²ÊêºðÃ⌊³Ý ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	2,628.7	1,654.8	134.0	2.1
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÃ⌊³Ý ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï ³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	67	68	69	70	71	72	73	74	75	76
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	173,058.0	173,058.0	166,436.9	166,436.9	68,230.3	68,230.3	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	173,058.0	173,058.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	166,436.9	166,436.9	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	68,230.3	68,230.3	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
- ²ÉÝå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,628.7	1,654.8	134.0	2.1
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Îî Æ ì Üº ðÆ ¶ Ì à ì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ïÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	67	68	69	70	71	72	73	74	75	76
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÌÌ¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ											
	êáóÇ³É³å»ë ³Ý³å³ÑáíÁÝï ³ÝÇùÝ»ñÇ »ñ»Ë³Ý»ñÇ ¹³ë³·ñù»ñÇ í³ñÓ³í×³ñÝ»ñÇ ÷áËÑ³ïáõóáõÙ								Ð³Ù³ßË³ñÑ³ÌÇÝ µ³ÝÏÇ ³ç³ÏóáõÃÌ³Ùµ Çñ³Ï³Ý³óíáÕ ÎñÃáõÃÌ³Ý áñ³ÏÇ¨ Ñ³Ù³å³ï ³ëË³ÝáõÃÌ³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³Ñ³ÌÏ³Ï³Ý ÏñÃ³Ï³Ý ËáñÑñ¹³ÅáÕáíÇ ³ÝóÏ³óáõÙ	
	³ÌÌ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ								ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ²ñ³ñ³ïÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ²ñÙ³íçñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ¶í»Õ³ñùáõÝçùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐËáéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐÎá ï³ÌùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐêÌáõÝçùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐì³ÌáõóÓáñÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñÃáõÃÌ³Ý¨ ·Çï áõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ		ÐÐ ïñÃáõÃÌ³Ý¨ ·Çï áõÃÌ³Ý Ý³Ë³ñ³ñáõÃÌáõÝ
	77	78	79	80	81	82	83	84	85	86	87	88
ÀÜ¸²ØºÜÀ Ì²ÊêºðÌ³ÌÌ¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	3,099.4	3,099.4	13,000.0	13,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÌ³ÌÌ¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	3,099.4	3,099.4	13,000.0	13,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ ßñç³·³ÌáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÌÙ³Ý³·ñ³ÌÇÝ ³ÉÍ³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÌÉÍ³é³ÌáõÃÌáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ)³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÌ³Ï³ÌÇÝ ÝÌáõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ïÙ³Ý¨ áõëáõóÙ³Ý ÝÌáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ïáõÏ Ýå³ï³Ï³ÌÇÝ ³ÉÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ³ÌÌ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	77	78	79	80	81	82	83	84	85	86	87	88
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ áã ³é¨ïñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ ³é¨ïñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,000.0	13,000.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÃÝù³ÃÇÝ áã ³é¨ïñ³ÃÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ã¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³ïáõÃ³Ùµ Ýå³ëïÝ»ñ (µÃáõç»Çó) ³Ã¹ ÃíáõÙ	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÃáõç»Çó	29.8	212.1	34.6	198.1	23.5	247.6	70.7	21.4	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,099.4	3,099.4	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,099.4	3,099.4	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ìàì Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëáñï³ÃÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ØÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	77	78	79	80	81	82	83	84	85	86	87	88
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ											
	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	àõëáõóÇãÝ»ñÇ ³ï»ë ï ³íáñÙ³Ý·Íáí Í³Ëë»ñ		§Ð³⌊³ë å» ï¦ Ñ»éáõë ï ³Ùñó³ß³ñÇ ³ÝóÏ³óáõÙ		²ç³ÏóáõÃ⌊áõÝ ³ñï ³ë³ÑÙ³ÝáõÙ ëáíáñáÕ áõë³ÝáÕÝ»ñÇÝ		²ï»ë ï ³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ				
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ			
		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ Ï³é³í³ñáõÃ⌊³Ý ³ßË³ï³Ï³½Ù		ÐÐ ïñÃáõÃ⌊³Ý¨ ·Çï áõÃ⌊³Ý Ý³Ë³ñ³ñáõÃ⌊áõÝ	ÐÐ ²ñ³·³Íá ï ÝÇ Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñ³ñ³ï Ç Ù³ñ½å» ï³ñ³Ý	ÐÐ ²ñÙ³ÍÇñÇ Ù³ñ½å» ï³ñ³Ý
	89	90	91	92	93	94	95	96	97	98	99
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	4,304.5	4,304.5	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	4,304.5	4,304.5	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	4,304.5	4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÓáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	2,400.0	2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³Ý⌊ùÝ»ñ)³⌊¹ ÃíáõÙ	1,904.5	1,904.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	1,904.5	1,904.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95	96	97	98	99
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ÃíáõÙ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	105,873.4	58,230.4	2,007.9	4,746.1	2,007.9
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	69,319.7	69,319.7	100,000.0	100,000.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÙÝù³ÙÇÝ áã ³é¨ïñ³ÙÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³ïáõÃ³Ùµ Ýå³ëïÝ»ñ (µáõç»Çó) ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ìàì Ì²Êêºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ìàðàôØÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÙÇÝ ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ý ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	89	90	91	92	93	94	95	96	97	98	99
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ										
	² ï »ë ï ³ íáñÙ³Ý ÙÇçáóáí áñ³Ï³ íáñáõÙ ë ï ³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³ í×³ñÝ»ñÇ ï ñ³Ù³¹ñáõÙ							¸åñáó³Ñ³ë³Ï »ñ»Ë³Ý»ñÇÝ ëÝÝ¹áí ³å³ÑáíáõÙ		Î ñÃ³Ï³Ý Ýáñ ï »ËÝáÉá·Ç³Ý»ñÇ Ý»ñ¹ñÙ³Ý Íñ³·ñÇ Çñ³Ï³Ý³óáõÙ	
	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ							ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ È áéáõ Ù³ñ½å»ï³ñ³Ý	ÐÐ Îá ï³ÙùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ÞÇñ³ÏÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ é⇓áõÝÇùÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ ì³⇓áõ ÓáñÇ Ù³ñ½å»ï³ñ³Ý	ÐÐ î³íáõßÇ Ù³ñ½å»ï³ñ³Ý		ÐÐ ïñÃáõÃ⇓³Ý¨ ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ïñÃáõÃ⇓³Ý¨ ·Çï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	100	101	102	103	104	105	106	107	108	109	110
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⇓ÃÇ ³⇓É Í³é³⇓áõÃ⇓áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⇓áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⇓³Ï³⇓ÇÝ Ý⇓áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⇓áõÃ»ñ (³ßË³ ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ï áõÏ Ýå³ ï ³Ï³⇓ÇÝ ³⇓É Ý⇓áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107	108	109	110
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	49,102.0	49,102.0	10,000.0	10,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	1,460.3	10,587.3	2,190.5	5,658.8	8,761.9	8,579.4	1,642.9	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,102.0	49,102.0	10,000.0	10,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝëñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýëñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	100	101	102	103	104	105	106	107	108	109	110
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ ÍÇ ³ Ýí ³ ÝáõÙÁ	³ ¹ Ãí áõÙ Áë ï Íñ ³ ·ñ»ñÇ							
	´ áõË ³ ñ»ë ï Ç Ñ ³ Ù ³ Éë ³ ñ ³ ÝáõÙ Ñ ³ áó É»½ íÇ ¹ ³ë ³ í ³ Ý¹Ù ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÙ		ê ÷áõéù ³ ·Ç ï áõÃ ³ Ý áÉáñ ï áõÙ ·Ç ï ³ Ï ³ Ý Ï ³ ¹ñ»ñÇ å ³ ï ñ ³ë ï Ù ³ Ý ·Íáí Ýå ³ë ï Ý»ñÇ ï ñ ³ Ù ³ ¹ñáõÙ (¼ ³ Éóµáõñ·)		Ð ³ Ýñ ³ ÏñÃ ³ Ï ³ Ý ¨ µ ³ ñÓñ ³ ·áõÙÝ áõëáõÙÝ ³ Ï ³ Ý Ñ ³ë ï ³ ï áõÃáõÝÝ»ñÇ í ³ ñÏ ³ ÝÇß ³ íáñáõÙ		²áõ ï Ç½Ù ¨ ½ ³ ñ· ³ óÙ ³ Ý ³ É Ë ³ Ý· ³ ñáõÙÝ»ñ áõÝ»óáÕ »ñ»Ë ³ Ý»ñÇ µáõÅÙ ³ Ý, í»ñ ³ Ï ³ Ý·ÝÙ ³ Ý, ÏñÃáõÃ ³ Ý ¨ ¼µ ³ Õí ³ ÍáõÃ ³ Ý ³ å ³ Ñáí áõÙ	
	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ	ÀÝ¹ ³ Ù»ÝÁ Íñ ³ ·ñáí	³ ¹ Ãí áõÙ Áë ï Ï ³ ï ³ ñáÕÝ»ñÇ
		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ		ÐÐ ÏñÃáõÃ ³ Ý ¨ ·Ç ï áõÃ ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃáõÝ
	111	112	113	114	115	116	117	118
ÀÜ ¸ ²ØºÜÀ Ì ² Êêº ð ³ ¹ Ãí áõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
ÀÜÂ ² òÆ Î Ì ² Êêº ð ³ ¹ Ãí áõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
Ì ² è ² ÚàôÂÚàôÜÜº ðÆ º ì ² ä ð ² ÜøÜº ðÆ Òº è ø´ º ð àôØ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³ ¹áõÃ ¹áõÝÝ»ñÇ Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä ³ ¹Ù ³ Ý ³ ·ñ ³ ¹ÇÝ ³ É Í ³ é ³ ¹áõÃ ¹áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ ³ Ýáõñ µÝáõÙÃÇ ³ É Í ³ é ³ ¹áõÃ ¹áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü ¹áõÃ»ñ (² å ñ ³ ÝùÝ»ñ) ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ ³ë»Ý ³ Ï ³ ¹ÇÝ Ý ¹áõÃ»ñ ¨ Ñ ³ ·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì »ñ ³ å ³ ï ñ ³ë ï Ù ³ Ý ¨ áõëáõóÙ ³ Ý Ý ¹áõÃ»ñ (³ ßË ³ ï áÕÝ»ñÇ ½ ³ ñ· ³ óÙ ³ Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³ ï áõÏ Ýå ³ ï ³ Ï ³ ¹ÇÝ ³ É Ý ¹áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ ¸ Æ ² Üº ð ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÃ ¹áõÝÝ»ñÇÝ ³ ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³ ½Ù ³ Ï»ñ åáõÃ ¹áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	111	112	113	114	115	116	117	118
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³¦¹ÃíáõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	81,710.6	81,710.6
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	3,600.0	3,600.0	3,600.0	3,600.0	60,000.0	60,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	81,710.6	81,710.6
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ áã ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ï áõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²É Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²É Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ìÜºðÆ ¶ Ì à ì Ì²Êêºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þ ºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ¦áõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃ¦áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì êø²ðø² ì àðàôØÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	111	112	113	114	115	116	117	118
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§àõë³ÝáÕÝ»ñÇÝ áõëáõÙÝ³Ï³Ý í³ñÍ»ñÇ ï ñ³Ù³¹ñáõÙ¦ å»ï³Ï³Ý Ýå³ï³Ï³⌊ÇÝ Íñ³·ñÇ Ñ³Ù³ýÇÝ³Ýë³íáñáõÙ		êáóÇ³É³å»ë³Ý³å³Ñáí ³ß³Ï»ñ ï Ý»ñÇÝ ³Ýí×³ñ ¹³ë³·ñù»ñáí ³å³ÑáíÙ³Ý·Íáí å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³Ïí³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ÎñÃáõÃ⌋³Ý µ³ñ»É³íÙ³Ý Íñ³·Çñ		²ç³ÏóáõÃ⌋áõÝ §¸åñáó-Ï»Ý ï ñáÝÝ»ñÇ ÙÇáõÃ⌋áõÝ¦ Çñ³í³µ³Ý³Ï³Ý ³ÝÓ³ÝÓ ÙÇáõÃ⌋³Ý ·áñÍáõÝ»áõÃ⌋³ÝÁ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ï³ñ³íù³⌊ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñ ï³Ï³ñ· ÇÑ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ÏñÃáõÃ⌋³Ý¨ ·Çï áõÃ⌋³Ý Ý³Ë³ñ³ñáõÃ⌋áõÝ			
	119	120	121	122	123	124	125	126
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	57,600.0	57,600.0	602.7	602.7	2,793,954.8	2,793,954.8	20,000.0	20,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	57,600.0	57,600.0	602.7	602.7	523,252.3	523,252.3	20,000.0	20,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»Ý⌊³Ï³⌊ÇÝ Ý⌊áõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý Ý⌊áõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³⌊ÇÝ ³⌊É Ý⌊áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	119	120	121	122	123	124	125	126
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	57,600.0	57,600.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	602.7	602.7	0.0	0.0	20,000.0	20,000.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³ÉÙ³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ïÝù³ïÇÝ áã ³é¨ïñ³ïÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý¹ñ³Ù³Ï³Ý ³ñïÑ³Ï³ïáõÃÏ³Ùµ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÏáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	523,252.3	523,252.3	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	523,252.3	523,252.3	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ÌàìÌ²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,270,702.5	2,270,702.5	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	2,270,702.5	2,270,702.5	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	1,347,538.1	1,347,538.1	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÏáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÏáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	1,347,538.1	1,347,538.1	0.0	0.0
Øºøº Ü²Üºð º ì êø²ø² ìàðàôØÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	718,041.5	718,041.5	0.0	0.0
- îñ³Ýëåáñï³ÏÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	58,916.3	58,916.3	0.0	0.0
- ì³ñå³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	659,125.2	659,125.2	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	205,122.9	205,122.9	0.0	0.0

	119	120	121	122	123	124	125	126
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	205,122.9	205,122.9	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³Ù¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	§²½·³ÙÇÝ »ñ· áõ å³ñ¦ ³é³ñÏ³ÙÇ Ý»ñ¹ñáõÙ Ñ³Ýñ³ÏñÃ³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ë ï ³ï áõÃÙáõÝÝ»ñáõÙ		¸åñáõÝ»ñáõÙ éáµá ï³ï »ËÝÇÏ³ÙÇ ½³ñ·³óÙ³Ý Çñ³Ï³Ý³óáõÙ		äñ³Ñ³ÙÇ Î³ñÉáíÇ Ñ³Ù³ÉëÉ³ñ³ÝáõÙ Ñ³Ùáó É»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ		ÎñÃáõÃÙ³Ý ·»ñ³½³ÝóáõÃÙ³Ý ³½·³ÙÇÝ Íñ³·ñÇ Çñ³Ï³Ý³óáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³Ù¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ÏñÃáõÃÙ³Ý¨ ·Çï áõÃÙ³Ý Ý³Ë³ñ³ñáõÃÙáõÝ	
	127	128	129	130	131	132	133	134
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³Ù¹ ÃíáõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÙáõÃÙáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÙÙ³Ý³·ñ³ÙÇÝ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÉÍ³é³ÙáõÃÙáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÙáõÃ»ñ (²åñ³ÝùÝ»ñ)³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÙ³Ï³ÙÇÝ ÝÙáõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ì»ñ³å³ï ñ³ë ï Ù³Ý¨ áõëáõóÙ³Ý ÝÙáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÙÇÝ ³ÉÝÙáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºðÙ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ³Ù¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	127	128	129	130	131	132	133	134
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ã¹ ÃíáõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	8,202.6	8,202.6	23,398.4	23,398.4	5,680.8	5,680.8	587,777.0	587,777.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	5,680.8	5,680.8	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	8,202.6	8,202.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	23,398.4	23,398.4	0.0	0.0	587,777.0	587,777.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³ÛÝù³ÛÇÝ áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÃáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý¹ñ³Ù³Ï³Ý³ñï³Ñ³Ûï áõÃÛ³Ùµ Ýå³ëï Ý»ñ (µÛáõç»Çó) ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÉÍ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶ Ìàì Ì²Êêºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÃáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÃáõÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÃáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³ÛÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ã¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	127	128	129	130	131	132	133	134
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³ å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 06 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

²Õ ÛáõÙë³Ï 09-06-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÏ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	²ëÇ³Ï³Ý½³ñ·³óÙ³Ý µ³ÝÏÇ ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ ¸ åñáóÝ»ñÇ ë»ÛëÙÇÏ å³ßï å³ÝáõÃÛ³Ý Íñ³·Çñ		ì»Ý»ï ÇÏÇ Î³'üáëÏ³ñÇ Ñ³Ù³Éë³ñ³ÝáõÙ Ñ³ÛáóÉ»½íÇ ¹³ë³í³Ý¹Ù³Ý Ï³½Ù³Ï»ñåáõÙ		²ï»ë ï³íáñÙ³Ý ÙÇçáóáí áñ³Ï³íáñáõÙë ï³ó³Í áõëáõóÇãÝ»ñÇÝ Ñ³í»É³í×³ñÝ»ñÇ ïñ³Ù³¹ñÙ³Ý·Íáí å»ïáõÃÛ³Ý ÏáÕÙÇó Ñ³Ù³ÛÝùÇ Õ»Ï³í³ñÇÝ å³ïíÇñ³Ïí³Í ÉÇ³½áñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		ÎñÃáõÃÛ³Ý³é³ÝÓÝ³Ñ³ïáõÏ å³ÛÙ³ÝÝ»ñÇ Ï³ñÇù áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ÏñÃáõÃÛ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ Ý³Ë³ï»ëí³Í Íñ³·ñ»ñÇ, Ó»éÝ³ñÏÝ»ñÇ, áõëáõÙÝ³Ï³Ý³ÛÉ ÝÛáõÃ»ñÇ Ùß³ÏáõÙ, Ññ³ï³ñ³ÏáõÙ ¨ Ó»éùµ»ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ Ï³é³í³ñáõÃÛ³Ý ³ßË³ï³Ï³½Ù		ÐÐ ïñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ï³ñ³íù³ÛÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ ïñÃáõÃÛ³Ý ·Çï áõÃÛ³Ý Ý³Ë³ñ³ñáõÃÛáõÝ
	135	136	137	138	139	140	141	142
ÀÜ ¸ ²ØºÜÀ Ì²ÊêºðÛ³ÛÏ¹ ÃíáõÙ	2,039,351.5	2,039,351.5	11,366.4	11,366.4	14,603.2	14,603.2	16,000.0	16,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÛ³ÛÏ¹ ÃíáõÙ	95,256.4	95,256.4	11,366.4	11,366.4	14,603.2	14,603.2	16,000.0	16,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	16,000.0	16,000.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	5,600.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÛÉÍ³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	5,600.0	5,600.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ)³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	10,400.0
- ¶ñ³ë»ÝÛ³Ï³ÛÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	10,400.0	10,400.0
- ì»ñ³å³ï ñ³ë ï Ù³Ý ¨ áõëáõóÙ³Ý ÝÛáõÃ»ñ (³ßË³ï áÕÝ»ñÇ ½³ñ·³óÙ³Ý)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ï áõÏ Ýå³ï³Ï³ÛÇÝ ³ÉÝÛáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²ÜºðÛ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ³ÛÏ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	135	136	137	138	139	140	141	142
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³⎣¹ÃíáõÙ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³⎣É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⎣¹ÃíáõÙ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⎣Ýù³⎣ÇÝ áã ³é¨ïñ³⎣ÇÝ Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	11,366.4	11,366.4	14,603.2	14,603.2	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⎣Ýù³⎣ÇÝ ³é¨ïñ³⎣ÇÝ Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⎣É ÁÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³ÝÑ³ïí³ÍÇ³⎣É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇï³É¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³⎣Ýù³⎣ÇÝ áã ³é¨ïñ³⎣ÇÝ Ï³½Ù³Ï»ñåáõÃ⎣áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ²ÎÜºð ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⎣³Ý¹ñ³Ù³Ï³Ý ³ñï³Ñ³⎣ïáõÃ⎣³Ùµ Ýå³ëïÝ»ñ (µ⎣áõç»Çó) ³⎣¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⎣ÉÝå³ëïÝ»ñ µ⎣áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³⎣¹ÃíáõÙ	95,256.4	95,256.4	0.0	0.0	0.0	0.0	0.0	0.0
²⎣É Í³Ëë»ñ	95,256.4	95,256.4	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆ ì Üºð Æ ¶ Ì à ì Ì²Êêºð ³⎣¹ÃíáõÙ	1,944,095.1	1,944,095.1	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⎣¹ÃíáõÙ	1,944,095.1	1,944,095.1	0.0	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³⎣¹ÃíáõÙ	1,137,050.5	1,137,050.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⎣áõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃ⎣áõÝ	1,137,050.5	1,137,050.5	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃ⎣áõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð º ì ê²ðø²ì àðàôØÜºð ³⎣¹ÃíáõÙ	115,141.6	115,141.6	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³⎣ÇÝë³ñù³íáñáõÙÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ì³ñã³Ï³Ýë³ñù³íáñáõÙÝ»ñ	115,141.6	115,141.6	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ ÐÆØÜ²Î²Ü ØÆæàòÜºð ³⎣¹ÃíáõÙ	691,903.0	691,903.0	0.0	0.0	0.0	0.0	0.0	0.0

	135	136	137	138	139	140	141	142
- Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½á ï ³ Ï ³ Ý Í ³ Ëë»ñ	691,903.0	691,903.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⇓áõç»ï ³⇓ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 09 µ³ÅÝÇ 08 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⇓áõë³Ï N 09-08-01

²Õ⇓áõë³Ï 09-08-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⇓³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý ¨ ï³ñ³Íù³⇓ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⇓áõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý å»ï³Ï³ÏáÙÇ ï»		ÐÐ ÏñÃáõÃ⇓³Ý ·Ç ï áõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,030,608.6	160,273.4	160,273.4	870,335.2	870,335.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	1,030,608.6	160,273.4	160,273.4	870,335.2	870,335.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	944,716.5	146,325.0	146,325.0	798,391.5	798,391.5
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	944,716.5	146,325.0	146,325.0	798,391.5	798,391.5
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	864,046.1	135,471.2	135,471.2	728,574.9	728,574.9
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⇓É Í³é³⇓áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	80,670.4	10,853.8	10,853.8	69,816.6	69,816.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	85,556.0	13,845.4	13,845.4	71,710.6	71,710.6
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⇓¹ ÃíáõÙ	29,330.8	6,658.4	6,658.4	22,672.4	22,672.4
-¾Ý»ñ·»ï ÇÏ Í³é³⇓áõÃ⇓áõÝÝ»ñ	17,178.0	3,660.6	3,660.6	13,517.4	13,517.4
-ÎáÙáõÝ³É Í³é³⇓áõÃ⇓áõÝÝ»ñ	451.6	67.0	67.0	384.6	384.6
-Î³åÇ Í³é³⇓áõÃ⇓áõÝÝ»ñ	11,377.2	2,806.8	2,806.8	8,570.4	8,570.4
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	324.0	124.0	124.0	200.0	200.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⇓áõÃ⇓áõÝÝ»ñÇ Í³Ëë»ñ	31,265.0	100.0	100.0	31,165.0	31,165.0
ä³⇓Ù³Ý³·ñ³⇓ÇÝ ³É Í³é³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	8,182.5	580.0	580.0	7,602.5	7,602.5

	1	2	3	4	5
- Ð³Ù³Ï³ñ·ã³ÙÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	2,573.4	150.0	150.0	2,423.4	2,423.4
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	4,249.1	130.0	130.0	4,119.1	4,119.1
- Ü»ñÏ³ï³óáõóã³Ï³Ý Í³Ëë»ñ	300.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõÛÃÇ ³ÙÉ Í³é³ÛáõÃÛáõÝÝ»ñ	1,060.0	0.0	0.0	1,060.0	1,060.0
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÛáõÃÛáõÝÝ»ñ ¨ ÝÛáõÃ»ñ) ³ï¹ÃíáõÙ	5,335.0	2,140.0	2,140.0	3,195.0	3,195.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÛóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	1,000.0	0.0	0.0	1,000.0	1,000.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	4,335.0	2,140.0	2,140.0	2,195.0	2,195.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ï¹ÃíáõÙ	11,442.7	4,367.0	4,367.0	7,075.7	7,075.7
- ¶ñ³ë»ÝÛ³Ï³ÙÇÝ ÝÛáõÃ»ñ ¨ Ñ³·áõë ï	3,760.7	1,500.0	1,500.0	2,260.7	2,260.7
- îñ³Ýëåáñ ï³ÙÇÝ ÝÛáõÃ»ñ	7,417.0	2,667.0	2,667.0	4,750.0	4,750.0
- Î»Ýó³Õ³ÙÇÝ ¨ Ñ³Ýñ³ÙÇÝ ëÝÝ¹Ç ÝÛáõÃ»ñ	265.0	200.0	200.0	65.0	65.0
²ÚÈ Ì²Êêºð ³ï¹ÃíáõÙ	336.1	103.0	103.0	233.1	233.1
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÛÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÛ³Ýó ÝÏ³ï Ù³Ùµ	336.1	103.0	103.0	233.1	233.1

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 10-01-01

²Õ⌊áõë ³ Ï 10-01-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³Ýù³⌊ÇÝ å³ñï³Ï³ÝáõÃ⌋áõÝÝ»ñÇ Ï³ï³ñÙ³Ý Ñ»ï Ï³å í³Í Ë»ÕÙ³Ý, Ù³ëÝ³·Ç ï ³Ï³Ý ÑÇí³Ý¹áõÃ⌋³Ý ¨ ³éáÕçáõÃ⌋³Ý ³⌊É íÝ³ëÙ³Ý Ñ» ï ¨ ³Ýùáí å³ï×³éí³Í íÝ³ëÇ ÷áËÑ³ï áõóáõÙ		´ÅßÏ³-ëáóÇ³É³Ï³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ		³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	
			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	1	2	3	4	5
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	209,415.0	97,878.0	97,878.0	111,537.0	111,537.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	209,415.0	97,878.0	97,878.0	111,537.0	111,537.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	111,537.0	0.0	0.0	111,537.0	111,537.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	111,537.0	0.0	0.0	111,537.0	111,537.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	97,878.0	97,878.0	97,878.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó)³⌊¹ ÃíáõÙ	97,878.0	97,878.0	97,878.0	0.0	0.0
- ²⌊É Ýå³ë ï Ý»ñ µ⌊áõç»Çó	97,878.0	97,878.0	97,878.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 01
ËÙµÇ 02 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⌊áõë ³ Ï N 10-01-02

²Õ⌊áõë ³ Ï 10-01-02

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¸åñáóÝ ³í³ñï ³Í, ÇÝãå»ë Ý³¨ áõß ï ³ñÇùáõÙ ï »ëáÕáõÃ⌊áõÝÁ Ïáñóñ³Í Ñ³ßÙ³Ý¹³ÙÝ»ñÇ Ñ³Ù³ñ Ñ³ ï áõÏ ï ³é³ ï »ë³ÏÝ»ñáí ·ñù»ñÇ ï å³·ñáõÃ⌊³Ý, ï »ï ñ»ñÇ å³ï ñ³ë ï Ù³Ý¨ §ËáëáÕ ·ñù»ñÇ¦ Ó³⌊Ý³·ñáõÃ⌊³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ åñáÃ»½³ûñÃáå»¹ÇÏ å³ñ³.³Ý»ñáí, í»ñ³Ï³Ý·ÝÙ³Ý, ï »ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌊³Ý í»ñ³Ï³Ý·ÝÙ³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ					
			ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	1,081,873.8	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	992,323.8	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	936,953.6	10,506.4	10,506.4	856,347.0	856,347.0	70,100.2	70,100.2
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌊ÃÇ ³⌊É Í³é³⌊áõÃ⌊áõÝÝ»ñ	70,100.2	0.0	0.0	0.0	0.0	70,100.2	70,100.2
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌊áõÝÝ»ñ	866,853.4	10,506.4	10,506.4	856,347.0	856,347.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌊áõÝÝ»ñÇÝ	39,370.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý Ýå³ëï Ý»ñ ³⌊¹ ÃíáõÙ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÛáõÃÛáõÝÝ»ñÙ³ï áõóáÕÝ»ñÇÝ	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ìà ì Ì²Êêºð³Ù¹ ÃíáõÙ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³Ù¹ ÃíáõÙ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì êð²øð²ì àðàôØÜºð³Ù¹ ÃíáõÙ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³íáñáõÙÝ»ñ	89,550.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ø ï ³ íáñ ËÝ¹ÇñÝ»ñ áõÝ»óáÕ Ñ³ßÙ³Ý¹³Ù ¹»é³Ñ³ëÝ»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ ëáóÇ³É-í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ ë³⌊É³ÏÝ»ñáí ¨ éëáÕ³Ï³Ý ë³ñù»ñáí ³å³ÑáíáõÙ		º íñáå³Ï³Ý ³ñ ï ³¹ñáõÃ⌋³Ý éëáÕ³Ï³Ý ë³ñù»ñÇ Ó»éùµ»ñÙ³Ý Ñ³Ù³ñÑ³í³ë ï ³·ñ»ñÇ ï ñ³Ù³¹ñáõÙ		Ð³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ¨ »ñÇ ï ³ë³ñ¹Ý»ñÇ ëáóÇ³É-Ñá·»µ³Ý³Ï³Ý ³ç³ ÏóáõÃ⌋áõÝ ó»ñ»Ï³⌊ÇÝ Ï»Ý ï ñáÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï ³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	89,550.0	89,550.0	16,000.0	16,000.0	11,349.3	11,349.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	0.0	0.0	16,000.0	16,000.0	11,349.3	11,349.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³Ýáõñ µÝáõ⌋ÃÇ ³⌊É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
- êáõµëÇ¹Ç³Ý»ñáã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	28,020.9	28,020.9	0.0	0.0	0.0	0.0	11,349.3	11,349.3
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
êáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý Ýå³ë ï Ý»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0

	8	9	10	11	12	13	14	15
- êáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý µÝ»Õ»Ý Ýå³ëï Ý»ñ Í³é³ÙáõÃÙáõÝÝ»ñÙ³ï áõóáÕÝ»ñÇÝ	0.0	0.0	0.0	0.0	16,000.0	16,000.0	0.0	0.0
àâ üÆÜ²Üê²Î²Ü ²Î îÆÌÜºðÆ ¶Ìà ì Ì²Êêºð³ÛÃíáõÙ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð³ÛÃíáõÙ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
Øºøº Ü²Üºð ºì êð²øð²ì àðàôØÜºð³ÛÃíáõÙ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ¨ë³ñù³íáñáõÙÝ»ñ	0.0	0.0	89,550.0	89,550.0	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 02
ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 10-02-01

²ÕÛáõë ³ Ï 10-02-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		êå³⇓³Ï³Ý ³ÝÓÝ³Ï³½ÙÇ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ï»Ýë³ÃáõÃ⇓³ÏÝ»ñ		Þ³ñù³⇓ÇÝ ½ÇÝÍ³é³⇓áõÝ»ñÇ ¨ Ýñ³Ýó ÁÝ ï ³ÝÇùÝ»ñÇ ³Ý¹³ÙÝ»ñÇ Ï»Ýë³ÃáõÃ⇓³ÏÝ»ñ		Ì»ñáõÃ⇓³Ý, Ñ³ßÙ³Ý¹³ÙáõÃ⇓³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»É áõ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ë ï Ý»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	293,692,490.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	293,692,490.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	2,585,988.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	2,347,074.9	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	2,347,074.9	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	238,913.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	238,913.1	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Ü ä²êîÜºð º ì Îº Ü êÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	291,106,502.7	23,089,138.4	23,089,138.4	655,064.1	655,064.1	14,108,477.4	14,108,477.4
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	14,108,477.4	0.0	0.0	0.0	0.0	14,108,477.4	14,108,477.4
- ²⇓Ëë Ýå³ë ï Ý»ñ µ⇓áõç»Çó	14,108,477.4	0.0	0.0	0.0	0.0	14,108,477.4	14,108,477.4
Î»Ýë³ÃáõÃ⇓³ÏÝ»ñ ³⇓¹ ÃíáõÙ	276,998,025.3	23,089,138.4	23,089,138.4	655,064.1	655,064.1	0.0	0.0
- Î»Ýë³ÃáõÃ⇓³ÏÝ»ñ	276,998,025.3	23,089,138.4	23,089,138.4	655,064.1	655,064.1	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÐÐ ûñ»ÝùÝ»ñáí Ýß³Ý³Ï í³Í Ï»Ýë³ÃáßÃ³ ÏÝ»ñ		Î³ñ»óÝ»ñÇ ¨ Ñ³ßÙ³Ý¹³ÙáõÃ⌋áõÝ áõÝ»óáÕ 18 ï ³ñÇÝ éñ³ó³Í ³ÝÓ³Ýó ßáõñçûñ⌋³ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ		îÝ³⌊ÇÝ å³ÙÙ³ÝÝ»ñáõÙ ÙÇ³⌊Ý³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Ðá·»Ï³Ý ³éáÕçáõÃ⌋³Ý ËÝ¹ÇñÝ»ñ áõÝ»óáÕ ³ÝÓ³Ýó ó»ñ»Ï³⌊ÇÝ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å»ï³Ï³Ý å»Ñáí áõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	2,186,230.8	2,186,230.8	142,917.8	142,917.8	17,926.3	17,926.3
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⌊ïáõÃ⌋³Ùµ Ýå³ëïÝ»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊ËÝå³ëïÝ»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ ÏÝ»ñ ³⌊¹ ÃíáõÙ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýë³ÃáßÃ³ ÏÝ»ñ	2,723,992.7	2,723,992.7	0.0	0.0	0.0	0.0	0.0	0.0

²ÕÙáõë³Ï 10-02-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐÐ Ù³ñ½»ñáõÙ ÙÇ ³⇓Ý³Ï ï ³ñ»óÝ»ñÇÝ, Ñ³ßÙ³Ý¹³ÙÝ»ñÇÝ ï Ý³⇓ÇÝ å³⇓Ù³ÝÝ»ñáõÙ ¨ ï ³ñ»óÝ»ñÇ ó»ñ»Ï³⇓ÇÝ ËÝ³ÙùÇ Ï»Ý ï ñáÝÝ»ñáõÙ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		²ßË³ ï ³Ýù³⇓ÇÝ Ï»Ýë³ÃáßÃ³ÏÝ»ñ		ì³Ý³ÓáñÇ ï ³ñ»óÝ»ñÇ ï ³ÝÁ ËÝ³ÙíáÕÝ»ñÇÝ ßáõñçûñ⇓³ ËÝ³Ùù ¨ ëáóÇ³É³Ï³Ý ëå³ë³ñÏáõÙ		Îáõï ³Ï³⇓ÇÝ Ï»Ýë³ÃáßÃ³Ï³⇓ÇÝ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ÝáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝÙçÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝÙçÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý Í³é³⇓áõÃ⇓áõÝ		ÐÐ ³ßË³ï³ÝÙçÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	16	17	18	19	20	21	22	23
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	223,769,456.1	223,769,456.1	23,571.6	23,571.6	26,760,374.0	26,760,374.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	223,769,456.1	223,769,456.1	23,571.6	23,571.6	26,760,374.0	26,760,374.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³ÝÏ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	215,341.5	215,341.5	0.0	0.0	23,571.6	23,571.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Î»Ýë³ÃáßÃ³ÏÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0
- Î»Ýë³ÃáßÃ³ÏÝ»ñ	0.0	0.0	223,769,456.1	223,769,456.1	0.0	0.0	26,760,374.0	26,760,374.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÛáõç» ï ³ÛÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 03 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Çï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²ÕÛáõë ³ Ï N 10-03-01

²ÕÛáõë ³Ï 10-03-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		¼áÑí³Í¹Ñ» ï Ù³Ñáõ Ð³⇓³ë ï ³ÝÇ ³½·³⇓ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø³ñ ï ³Ï ³Ý Ë³ã ßù³ÝßÝáí å³ñ·¨³ ï ñí³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹³ÙÝ»ñÇÝ ï ñíáÕ å³ñ·¨³ í×³ñ		Î»Ýë³ÃáßÏ³éáõÇ, Í»ñáõÃÙ³Ý, Ñ³ßÙ³Ý¹³ÙáõÃÙ³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»É áõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ë ï ³éáõÇ Ù³Ñí³Ý¹»åùáõÙ ï ñíáÕ Ã³ÕÙ³Ý Ýå³ë ï		Ð³ë³ñ³ÏáõÃÙ³Ý ¨ å»ï áõÃÙ³Ý Ñ³Ý¹»å Ñ³ï áõÏ Í³é³⇓áõÃÙáõÝÝ»ñ áõÝ»ó³Í ù³Õ³ù³óÇÝ»ñÇ Ù³Ñí³Ý ¹»åùáõÙ Ññ³Å»ßï Ç ÍÇë³Ï³ï ³ñáõÃÙ³Ý ¨ Ã³ÕÙ³Ý Ï³½Ù³Ï»ñåáõÙ, ·»ñ»½Ù³ÝÇ µ³ñ»Ï³ñ·Ù³Ý, Ù³Ñ³ñÓ³ÝÇ ¨ Ñáõß³ï ³Ë ï ³ÏÇ å³ï ñ³ë ï Ù³Ý áõ ï »Õ³¹ñÙ³Ý ³ßË³ï ³ÝùÝ»ñÇÝ ³ç³ÏóáõÃÙáõÝ			
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý å»ï³Ï³Ý Í³é³⇓áõÃÙáõÝ		ÐÐ³ßË³ï³ÝùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÙ³Ý å»ï³Ï³Ý Í³é³⇓áõÃÙáõÝ		ÐÐ Ï³é³í³ñáõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ ¸²ØºÜÀ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ù µÝå³ë ï Ý»ñ (µÛáõç»Çó)³⇓¹ ÃíáõÙ	5,183,100.0	154,200.0	154,200.0	4,969,200.0	4,969,200.0	59,700.0	59,700.0
- ºñ»Ë³Ý»ñÇ Ï³ÙÁÝï ³Ý»Ï³ÝÝå³ë ï Ý»ñ µÛáõç»Çó	154,200.0	154,200.0	154,200.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³ íáñáõÃÙ³ÝÝå³ë ï Ý»ñ µÛáõç»Çó	4,969,200.0	0.0	0.0	4,969,200.0	4,969,200.0	0.0	0.0
- ²ÛÉÝå³ë ï Ý»ñ µÛáõç»Çó	59,700.0	0.0	0.0	0.0	0.0	59,700.0	59,700.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 10-04-01

²Õ⇓áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
		ØÇ³Ýí³ ·ëáóÇ³É³Ï³Ý³å³Ñáí³ ·ñáõÃÙ³Ý í×³ñÝ»ñ ÐÐ å³ß ï å³ÝáõÃÙ³Ý, ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⇓áõÃÙ³Ý ¨ ÐÐ ùÝÝå³Ï³Ý ÏáÙÇ ï »áõÙ Í³é³⇓áõÃÙ³Ý Å³Ù³Ý³Ï Ñ³ßÙ³Ý¹³Ù¹³ñÓ³Í ½ÇÝÍ³é³⇓áõÕÝ»ñÇÝ ¨ ½áÑí³Í (Ù³Ñ³ó³Í) ½ÇÝÍ³é³⇓áõÕÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⇓áõÕÝ»ñÇ ÁÝ ï ³ÝÇùÝ»ñÇÝ		ÀÝ ï ³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ë ï Ý»ñ		ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⇓Ç ËÝ³ÙùÇ Ýå³ë ï	
		ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
			ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÙáõÝ		ÐÐ ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý å» ï ³Ï³Ý Í³é³⇓áõÃÙáõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	64,781,116.2	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	64,781,116.2	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³í×³ñÝ»ñ	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	3,449,899.3	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	3,350,180.1	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	3,350,180.1	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	99,719.2	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÙáõÝÝ»ñÇÝ	99,719.2	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	61,240,233.5	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃÙ³Ù µ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	61,240,233.5	500,000.0	500,000.0	38,361,983.0	38,361,983.0	2,808,000.0	2,808,000.0

	1	2	3	4	5	6	7
- Ø ³ ⌊ñáõÃ⌊ ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	12,602,793.0	0.0	0.0	0.0	0.0	2,808,000.0	2,808,000.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	47,648,153.0	0.0	0.0	38,361,983.0	38,361,983.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ⌊ ³ Ý Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	470,000.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	519,287.5	500,000.0	500,000.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ⌊¹ Ã í áõÙ	70,903.8	0.0	0.0	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ⌊áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ ³ ⌊¹ Ã í áõÙ	59,067.6	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ⌊ÇÝ ï Ý ï »ëáõÃ⌊áõÝÝ»ñÇÝ Í ³ é ³ ⌊áõÃ⌊áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ⌊Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ⌊áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ⌊áõÝÝ»ñ	59,067.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõ⌊Å»ñ ¨ ï áõ · ³ ÝùÝ»ñ	11,836.2	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ºñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ ³ÙùÇ µÝ ³ Ïãáõã⇓³Ý ëáóÇ ³É³ Ï ³Ý å ³ß ï å ³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñÇ ßñç ³Ý ³ í ³ñ ï Ý»ñÇÝ ³ç ³ ÏóáõÃ⇓áõÝ ¨ ËáñÑñ¹³ ï íáõÃ⇓áõÝ		Ø ³⇓ñáõÃ⇓³Ý Ýå ³ë ï Ç í×³ñáõÙ		ºñ»Ë ³⇓Ç ÍÝÝ¹⇓³Ý ÙÇ ³Ýí ³ . Ýå ³ë ï	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³ Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ¨ ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ ³É³ Ï ³Ý ³å³Ñáí áõÃ⇓³Ý å»ï ³Ï ³Ý í³é³⇓áõÃ⇓áõÝ
	8	9	10	11	12	13
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,094.2	16,094.2	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
ÀÜÂ²òÆÎ Ì²Êêºð ³⇓¹ ÃíáõÙ	16,094.2	16,094.2	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨ Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï ³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⇓¹ ÃíáõÙ	0.0	0.0	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå ³ë ï Ý»ñ (µ⇓áõç»Çó) ³⇓¹ ÃíáõÙ	0.0	0.0	9,794,793.0	9,794,793.0	9,279,950.0	9,279,950.0

	8	9	10	11	12	13
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	9,794,793.0	9,794,793.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	9,279,950.0	9,279,950.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	16,094.2	16,094.2	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§ÐÐ³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌋³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï
Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 10-04-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	Ì³ñÅ³Ï³Ý Ñ³í³ùÝ»ñÇ ¨ ½ÇÝÍ³é³⌊áõÃ⌋³Ý ¨ ÷ñÏ³ñ³ñ³Ï³Ý Í³é³⌊áõÃ⌋³Ý ÁÝÃ³óùáõÙ Ù³Ñ³ó³Í (½áÑí³Í) ½ÇÝÍ³é³⌊áÕÝ»ñÇ áõ ÷ñÏ³ñ³ñ Í³é³⌊áÕÝ»ñÇ ÑáõÕ³ñÏ³íáñáõÃ⌋³Ý, ·»ñ»½Ù³ÝÝ»ñÇ µ³ñ»Ï³ñ·Ù³Ý, ï³å³Ý³ù³ñ»ñÇ å³ï ñ³ë ï Ù³Ý ¨ ï »Õ³¹ñÙ³Ý Ñ» ï Ï³å í³Í Í³Ëë»ñÇ ÷áËÑ³ï áõóáõÙ		º ñ»Ë³Ý»ñÇ ßáõñçûñ⌋³ ËÝ³ÙùÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ		ÐÐ »ñ»Ë³Ý»ñÇ ßáõñçûñ⌋³ ËÝ³Ùù ¨ å³ßï å³ÝáõÃ⌋áõÝ Çñ³Ï³Ý³óÝáÕ Ñ³ë ï ³ï áõÃ⌋áõÝÝ»ñáõÙ ËÝ³ÙíáÕ »ñ»Ë³Ý»ñÇÝ ÁÝ ï ³ÝÇùÝ»ñ í»ñ³¹³ñÓÝ»ÉáõÍ³é³⌊áõÃ⌋áõÝÝ»ñ (µ»éÝ³Ã³÷áõÙ)	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáõÝ»ñÇ
		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝùÇ ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	14	15	16	17	18	19
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	470,000.0	470,000.0	2,075,452.2	2,075,452.2	22,570.2	22,570.2
ÀÜÂ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	470,000.0	470,000.0	2,075,452.2	2,075,452.2	22,570.2	22,570.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⌊¹ ÃíáõÙ	0.0	0.0	2,075,452.2	2,075,452.2	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	2,075,452.2	2,075,452.2	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	2,075,452.2	2,075,452.2	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³⌊¹ ÃíáõÙ	470,000.0	470,000.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³⌊ï áõÃ⌋³Ùµ Ýå³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	470,000.0	470,000.0	0.0	0.0	0.0	0.0

	14	15	16	17	18	19
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	470,000.0	470,000.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	22,570.2	22,570.2
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 04 ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ÍÝ»ñÇ

²Õ⌊áõë ³Ï 10-04-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	êáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃ⌋³Ý ó»ñ»Ï ³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇ »ñ»Ë ³Ý»ñÇÝ ëáóÇ ³É ³ Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ ï ñ ³Ù ³ ¹ñáõÙ		ÐÐ ù ³Õ ³ù ³óÇ ³Ï ³Ý ·áñÍ»ñáí í»ñ ³ùÝÝÇã ¹ ³ ï ³ñ ³ÝÇ 05-1680 ·áñÍáí 15.07.2005Ã. í×éÇ Ñ ³Ù ³Ó ³⌊Ý Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ ³ å» ï áõÃ⌋³Ý ÏáÕÙÇó Ï»ñ ³ ÏñáÕÁ Ïáñóý»Éáõ Ï ³ å ³ ÏóáõÃ⌋³Ùµ Ïñ ³ Í íÝ ³ëÇ ÷áËÑ ³ ï áõóáõÙ		ºñ»Ë ³Ý»ñÇ ·Çß»ñûÃÇÏ ËÝ ³ÙùÇ Í ³é ³⌊áõÃ⌋áõÝÝ»ñ		ºñ»Ë ³Ý»ñÇ ËÝ ³ÙùÇ ó»ñ»Ï ³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇ ÏáÕÙÇó Ï⌊³ÝùÇ ¹ÅÍ ³ñ Çñ³ íÇ× ³ ÏáõÙ Ñ ³⌊ï ÝÍ ³ Í »ñ»Ë ³Ý»ñÇ ëáóÇ ³É ³ Ï ³Ý Ñá· ³ ÍáõÃ⌋³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ ³ÝëÝ»ñÇ Ý ³ Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É ³ Ï ³Ý Ñ ³ñó»ñÇ Ý ³ Ë ³ñ ³ñáõÃ⌋áõÝ
	20	21	22	23	24	25	26	27
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	238,773.5	238,773.5	1,096.3	1,096.3	996,332.6	996,332.6	73,334.0	73,334.0
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	238,773.5	238,773.5	1,096.3	1,096.3	996,332.6	996,332.6	73,334.0	73,334.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáÍ í×³ñíáÕ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ ï áÕÝ»ñÇ ³ßË³ ï ³í³ñÓ»ñ¨Ñ³í»É³ í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	73,334.0	73,334.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	238,773.5	238,773.5	0.0	0.0	996,332.6	996,332.6	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	73,334.0	73,334.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	73,334.0	73,334.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ ³É ³ Ï ³Ý û·ÝáõÃ⌋³Ý ¹ñ³Ù ³ Ï ³Ý ³ñ ï ³Ñ ³⌊ï áõÃ⌋³Ùµ Ýå ³ë ï Ý»ñ (µ⌊áõç»Çó) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	20	21	22	23	24	25	26	27
- Ø ³ ¦ñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ í áñáõÃ¦ ³ Ý Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ¦É Ýå ³ ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ¦¹ Ã í áõÙ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0
Ü í Çñ ³ ï í áõÃ¦áõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ã í áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î Ý ³ ¦ÇÝ ï Ý ï »ëáõÃ¦áõÝÝ»ñÇÝ Í ³ é ³ ¦áõÃ¦áõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ Ñáõ¦Ã ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃ¦áõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃ¦áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	1,096.3	1,096.3	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	ÊÝ³Ù³ ï ³ñ ÁÝï ³ÝÇùáõÙ »ñ»Ë ³⇓Ç ËÝ³ÙùÇ ¨ ¹³ë ï Ç³ñ³ ÏáõÃ⇓³Ý ³ç³ ÏóáõÃ⇓³Ý ï ñ³Ù³¹ñáõÙ		º ñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ µÝ³ ÏãáõÃ⇓³Ý ëáóÇ³É³ Ï³Ý å³ß ï å³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñáõÙ ËÝ³ÙíáÕ ¹å ñáó³Ï³Ý ï ³ñÇùÇ »ñ»Ë³Ý»ñÇÝ ¹ñ³Ù³Ï³Ý ³ç³ ÏóáõÃ⇓³Ý ï ñ³Ù³¹ñáõÙ		º ñ»Ë ³Ý»ñÇ ßáõñçûñ⇓³ ËÝ³ÙùÇ µÝ³ ÏãáõÃ⇓³Ý ëáóÇ³É³ Ï³Ý å³ß ï å³ÝáõÃ⇓³Ý Ñ³ë ï ³ ï áõÃ⇓áõÝÝ»ñÇ ßñç³Ý³í³ñ ï Ý»ñÇÝ ÙÇ³Ýí³. ¹ñ³Ù³Ï³Ý û·ÝáõÃ⇓³Ý ï ñ³Ù³¹ñáõÙ		Î»Ýë³µ³Ý³Ï³Ý ÁÝï ³ÝÇù ï »Õ³ ÷áËí³Í »ñ»Ë³Ý»ñÇ ÁÝï ³ÝÇùÝ»ñÇÝ µÝ³Çñ³⇓ÇÝ û·ÝáõÃ⇓³Ý ÷³Ã»ÃÇ ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
	ÐÐ³ßË³ï ³ÝÙùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ³ßË³ï ³ÝÙùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ³ßË³ï ³ÝÙùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ³ßË³ï ³ÝÙùÇ ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	
	28	29	30	31	32	33	34	35
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	39,367.1	39,367.1	5,820.0	5,820.0	400.0	400.0	20,403.2	20,403.2
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⇓¹ ÃíáõÙ	39,367.1	39,367.1	5,820.0	5,820.0	400.0	400.0	20,403.2	20,403.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ³⇓¹ ÃíáõÙ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ ×³ñíáÕ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³ ×³ñÝ»ñ³⇓¹ ÃíáõÙ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
- ²ßË³ï áÕÝ»ñÇ³ßË³ï ³í³ñÓ»ñ¨ Ñ³í»É³ ×³ñÝ»ñ	20,079.6	20,079.6	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	19,287.5	19,287.5	5,820.0	5,820.0	400.0	400.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	19,287.5	19,287.5	5,820.0	5,820.0	400.0	400.0	0.0	0.0

	28	29	30	31	32	33	34	35
- Ø ³ ÿñáõÃÿ ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- º ñ»Ë ³ Ý»ñÇ Ï ³ Ù ÁÝ ï ³ Ý»Ï ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	5,820.0	5,820.0	400.0	400.0	0.0	0.0
- ÐáõÕ ³ ñ Ï ³ íáñáõÃÿ ³ Ý Ýå ³ ë ï Ý»ñ µÿáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ÿÉ Ýå ³ ë ï Ý»ñ µÿáõç»Çó	19,287.5	19,287.5	0.0	0.0	0.0	0.0	0.0	0.0
² ÚÈ Ì ² Êê º ð ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
Ü í Çñ ³ ï í áõÃÿáõÝÝ»ñ áã Ï ³ é ³ í ³ ñã ³ Ï ³ Ý (Ñ ³ ë ³ ñ ³ Ï ³ Ï ³ Ý) Ï ³ ½Ù ³ Ï»ñ å áõÃÿáõÝÝ»ñÇÝ ³ ÿ¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
- î Ý ³ ÿÇÝ ï Ý ï »ëáõÃÿáõÝÝ»ñÇÝ Í ³ é ³ ÿáõÃÿáõÝÝ»ñ Ù ³ ï áõóáÕ` ß ³ ÑáõÿÃ ãÑ» ï ³ å Ý ¹ áÕ Ï ³ ½Ù ³ Ï»ñ å áõÃÿáõÝÝ»ñÇÝ Ý í Çñ ³ ï í áõÃÿáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	20,403.2	20,403.2
¸ ³ ï ³ ñ ³ ÝÝ»ñÇ ÏáÕÙÇó Ýß ³ Ý ³ Ï í ³ Í ï áõÅ»ñ ¨ ï áõ · ³ ÝùÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ 07-3832 ·áñÍáí 03.11.2007Ã. í×éÇ Ñ³Ù³Ó³⇓Ý Ð³⇓³ë ï ³ÝÇ Ð³Ýñ³å» ï áõÃ⇓³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ⇓³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ ï áõóáõÙ		ÐÐ ù³Õ³ù³óÇ³Ï ³Ý ·áñÍ»ñáí í»ñ³ùÝÝÇã ¹³ ï ³ñ³ÝÇ ·áñÍáí í×ÇéÝ»ñÇ Ñ³Ù³Ó³⇓Ý Ïñ³Í íÝ³ëÝ»ñÇ ÷áËÑ³ ï áõóáõÙ		Î⇓³ÝùÇ ¹Åí³ñÇÝ Çñ³íÇ×³ÏáõÙ Ñ³⇓ïÝí³Í »ñ»Ë³Ý»ñÇÝ Å³Ù³Ý³Ï³íáñ ËÝ³ÙùÇ ï ñ³Ù³¹ñÙ³Ý Í³é³⇓áõÃ⇓áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ å³ß ï å³ÝáõÃ⇓³Ý Ý³Ë³ñ³ñáõÃ⇓áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	36	37	38	39	40	41
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	39,621.8	39,621.8
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	39,621.8	39,621.8
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ï áÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
-êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	39,621.8	39,621.8
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³⇓ï áõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	36	37	38	39	40	41
- Ø³ÛñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³ÙÁÝï³Ý»Ï³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³íáñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì ²Êêºð ³Ù¹ÃíáõÙ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñ áã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ Ù³ïáõóáÕ` ß³ÑáõÛÃ ãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÝíÇñ³ïíáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ïáõÅ»ñ¨ïáõ·³ÝùÝ»ñ	3,167.6	3,167.6	7,202.9	7,202.9	0.0	0.0

§Ð³¦³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃ¦³Ý 2016 Ãí³Ï³ÝÇ å»ï³Ï³Ý µ¦áõç»Ç Ù³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ¦áõç»ï³¦ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 04
ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï³ï í³Í Ñ³ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áëï
Í³Ëë»ñÇ ïÝï»ë³·Çï³Ï³Ý¹³ë³Ï³ñ·Ù³ÝÑá¹í³ÍÝ»ñÇ

Ðá¹í³ÍÇ³Ýí³ÝáõÙÁ	³¦¹ÃíáõÙ Áëï Íñ³·ñ»ñÇ			
	ºñ¨³Ý ù³Õ³ùÇ Î»Ý ï ñáÝ¨ ÜáñùØ³ñ³ß í³ñã³Ï³Ý ßñç³ÝÝ»ñÇ ÁÝ¹Ñ³ÝáõñÇñ³í³ëáõÃ¦³Ý 1-ÇÝ³ï³Ý¦ÇÝ¹³ï³ñ³ÝÇ 08.06.2012Ã. ¶áñÍ N º Î /1247/02/10/ í×éÇ Ñ³Ù³Ó³¦Ý Ð³¦³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃ¦³Ý ÏáÕÙÇó Ï»ñ³ÏñáÕÁ ÏáñóÝ»Éáõ Ï³å³ÏóáõÃ¦³Ùµ Ïñ³Í íÝ³ëÇ ÷áËÑ³ï áõóáõÙ		Ð³ßÙ³Ý¹³Ù »ñ»Ë³Ý»ñÇ ó»ñ»Ï³¦ÇÝ ËÝ³ÙùÇ Í³é³¦áõÃ¦áõÝÝ»ñÇ Ù³ï áõóáõÙ ºñ¨³ÝÇ Ø³É³ÃÇ³-ê»µ³ë ï Ç³ í³ñã³Ï³Ý ßñç³ÝÇ N 92 Ý»ñ³é³Ï³Ý Ù³ÝÏ³å³ñï»½áõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¦¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³¦¹ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ý ÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ¦áõÝ		ÐÐ ³ßË³ï³ÝÙÇ¨ëáõÇ³É³Ï³Ý Ñ³ñÓ»ñÇ Ý³Ë³ñ³ñáõÃ¦áõÝ
	42	43	44	45
ÀÜ¸²ØºÜÀ Ì²ÊêºðÃíáõÙ	369.4	369.4	26,385.2	26,385.2
ÀÜÂ²òÆÎ Ì²ÊêºðÃíáõÙ	369.4	369.4	26,385.2	26,385.2
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜÃíáõÙ	0.0	0.0	0.0	0.0
¸ñ³ÙáíÍ×³ñíáÕ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñÃíáõÙ	0.0	0.0	0.0	0.0
- ²ßË³ïáÕÝ»ñÇ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³¦¹ÃíáõÙ	0.0	0.0	26,385.2	26,385.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ³¦¹ÃíáõÙ	0.0	0.0	26,385.2	26,385.2
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	26,385.2	26,385.2
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý³ñï³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0

	42	43	44	45
- Ø³ÛñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
- ºñ»Ë³Ý»ñÇ Ï³Ù ÁÝï³Ý»Ï³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
- ÐáõÕ³ñÏ³íáñáõÃÛ³Ý Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
- ²ÛÉ Ýå³ëï Ý»ñ µÛáõç»Çó	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ù¹ÃíáõÙ	369.4	369.4	0.0	0.0
ÜíÇñ³ïíáõÃÛáõÝÝ»ñáã Ï³é³í³ñã³Ï³Ý (Ñ³ë³ñ³Ï³Ï³Ý) Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ³Ù¹ÃíáõÙ	0.0	0.0	0.0	0.0
- îÝ³ÛÇÝ ïÝï»ëáõÃÛáõÝÝ»ñÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÙ³ïáõóáÕ` ß³ÑáõÛÃãÑ»ï³åÝ¹áÕ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ ÝíÇñ³ïíáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0
¸³ï³ñ³ÝÝ»ñÇ ÏáÕÙÇó Ýß³Ý³Ï í³Í ïáõÅ»ñ¨ïáõ·³ÝùÝ»ñ	369.4	369.4	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 05
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 10-05-01

²Õ⇓áõë ³ Ï 10-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
		²ßË ³ ï ³ßáõÏ ³⇓áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ÷áùñ Ó»éÝ ³ñÏ ³ ï Çñ³Ï ³Ý ·áñÍáõÝ»áõÃ⇓³Ý ³ç ³Ïóáõ Ã⇓³Ý ï ñ ³Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⇓áõÙ ³ÝÙñóáõÝ ³Ï ³ÝÓ ³Ýó ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ¹»åùáõÙ ·áñÍ ³ ï áõÇÝ ³ßË ³ ï ³ í ³ñÓÇ Ù ³ëÝ ³ÏÇ ¨ Ñ ³ßÙ ³Ý¹ ³ÙáõÃ⇓áõÝ áõÝ»óáÕ ³ÝÓÇÝ áõÕ»ÏóáÕÇ Ñ ³Ù ³ñ ¹ñ ³Ù ³Ï ³Ý û·ÝáõÃ⇓³Ý ï ñ ³Ù ³ ¹ñáõÙ		¶áñÍ ³½áõñÏÝ»ñÇ ¨ ³ßË ³ ï ³Ý ³ùÇó ³½³ ï Ù ³Ý éÇëÏ áõÝ»óáÕª ³ßË ³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ ³Ýó Ù ³ëÝ ³·Ç ï ³Ï ³Ù áõëáõóÙ ³Ý Ï ³½Ù ³Ï»ñåáõÙ		Ø ³ëÝ ³·Ç ï ³Ï ³Ý ÏáÕÙÝáñáßÙ ³Ý, Ñ ³Ù ³Ï ³ñ·Ç Ù»Ãá¹ ³µ ³ÝáõÃ⇓³Ý ³å ³ÑáíÙ ³Ý ¨ Ï ³¹ñ»ñÇ í»ñ ³å ³ ï ñ ³ë ï Ù ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ³£³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓áõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	2,374,852.4	81,000.0	81,000.0	268,950.0	268,950.0	146,000.0	146,000.0	29,967.2	29,967.2
ÀÜÂ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	2,374,852.4	81,000.0	81,000.0	268,950.0	268,950.0	146,000.0	146,000.0	29,967.2	29,967.2
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⇓¹ ÃíáõÙ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
²⇓ÉÙ³ëÝ³·Ç ï ³Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⇓¹ ÃíáõÙ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
- Ø ³ëÝ³·Ç ï ³Ï ³Ý Í ³é ³⇓áõÃ⇓áõÝÝ»ñ	158,700.0	0.0	0.0	0.0	0.0	146,000.0	146,000.0	0.0	0.0
êàô´êÆ¸Æ²Üºð ³⇓¹ ÃíáõÙ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ ³⇓¹ ÃíáõÙ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï ³½Ù ³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	48,612.2	0.0	0.0	0.0	0.0	0.0	0.0	29,967.2	29,967.2
¸ð²Ø²ÞÜàðÐÜºð ³⇓¹ ÃíáõÙ	735,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÑ³ï í³ÍÇ ³⇓Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	735,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³ÝÏ³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	690,756.2	81,000.0	81,000.0	268,950.0	268,950.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ÀÝÃ ³ óÇÏ ëáõµ í »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	45,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê à òÆ ² È ² Î ² Ü Ü ä ² ê î Ü º ð º ì Î º Ü ê ² Â à Þ ² Î Ü º ð ³ ⌊¹ Ã í áõÙ	1,431,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ê áóÇ ³ É ³ Ï ³ Ý û · ÝáõÃ⌊ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⌊ ï áõÃ⌊ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³ ⌊¹ Ã í áõÙ	1,431,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î ñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÂ ³ ⌊ÇÝ ¨ ë å áñ ï ³ ⌊ÇÝ Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	132,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ² ⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	1,299,784.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

²Õ⌊áõë ³Ï 10-05-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	¶áñÍ ³½áõñÏÝ»ñÇÝ ³⌊É í ³⌊ñáõÙ ³ßË ³ ï ³ÝùÇ ï »Õ ³ íáñÙ ³Ý ³ç ³ ÏóáõÃ⌋³Ý ï ñ ³Ù ³ ¹ñáõÙ		²ßË ³ ï ³ßáõÏ ³⌊Ç Ñ» ï ³½á ï Ù ³Ý ³ßË ³ ï ³ÝùÝ»ñÇ Ï ³½Ù ³ Ï»ñåáõÙ		²ßË ³ ï ³ÝùÇ ï áÝ ³ í ³×³éÇ Ï ³½Ù ³ Ï»ñåáõÙ		²ßË ³ ï ³ÝùÇ ÷Ý ï ñáÕ Ñ³ßÙ ³Ý ¹ ³ÙÝ»ñÇ ³ßË ³ ï ³Ýù ³⌊ÇÝ í»ñ ³ Ï ³Ý·ÝÙÝ ³Ý, Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý í»ñ ³å ³ ï ñ ³ë ï Ù ³Ý ¨ ËáñÑñ¹ ³ ï íáõÃ⌋³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ëáóÇ ³É³ Ï ³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,645.0	18,645.0
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	58,710.0	58,710.0	5,000.0	5,000.0	7,700.0	7,700.0	18,645.0	18,645.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
²⌊ÉÙ³ëÝ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
- Ø³ëÝ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	5,000.0	5,000.0	7,700.0	7,700.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï ³Ý å»ï ³Ï ³Ý Ï ³½Ù ³ Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	18,645.0	18,645.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ñ³ ï í ³ÍÇ ³⌊É Ù³Ï ³ñ¹³ ÍÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï ³Ý Ï ³é³í ³ñÙ³Ý Ñ³ï í ³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ ÃíáõÙ	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ ÃíáõÙ	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÎñÃ³Ï³Ý, ÙßÙáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	58,710.0	58,710.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	Ò»éù µ»ñ³Í Ù³ëÝ³ ·Ç ï áõÃ⌋³Ùµ Ù³ëÝ³ ·Ç ï ³Ï ³Ý ³ßË³ ï ³Ýù³⌊ÇÝ ÷áñÓ Ó»éù µ»ñ»Éáõ Ñ³Ù³ñ ·áñÍ³½áõñ ÏÝ»ñÇÝ ³ç³ ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		²ßË³ ï ³ßáõÏ³⌊áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó ³ßË³ ï ³ÝùÇ ï »Õ³íáñÙ³Ý ¹»å ùáõÙ ·áñÍ³ ï áõÇÝ ÙÇ³Ýí³· ÷áËÑ³ ï áõóÙ³Ý ï ñ³Ù³¹ñáõÙ		ê»½áÝ³⌊ÇÝ ½µ³Õí³ ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⌊áõÕ³óÇ³Ï³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç³ ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ		²ßË³ ï ³ÝùÇ ï »Õ³íáñÙ³Ý áã å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌋³Ý ÏáÕÙÇó Ù³ ï áõóíáÕ Í³é³⌊áõÃ⌋áõÝÝ»ñÇó û· ï í»Éáõ Ñ³Ù³ñ ³ç³ ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ
	ÐÐ ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ ï ³ÝùÇ ëáõÇ³Ë³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	1,125,950.0	1,125,950.0	2,000.0	2,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	1,125,950.0	1,125,950.0	2,000.0	2,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³ ·Ç ï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³ ·Ç ï ³Ï ³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï ³Ý Ï ³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï ³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ³ ï í³ÍÇ³⌊Ë Ù³Ï³ñ¹³ ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï³é³í³ñÙ³Ý Ñ³ ï í³ÍÇÝ	160,306.2	160,306.2	178,500.0	178,500.0	0.0	0.0	2,000.0	2,000.0

	18	19	20	21	22	23	24	25
- ÀÝÃ ³ óÇÏ ëáõµí »ÝóÇ ³ Ý»ñ Ñ ³ Ù ³ ⌊ÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ ²È ² Î ²Ü Üä ² êîÜ º ð º ì Î ºÜê ² ÂàÞ ² ÎÜ º ð ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ⌊ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ⌊ ï áõÃ⌊ ³ Ùµ Ýå ³ ë ï Ý»ñ (µ⌊áõç»Çó) ³ ⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0
- ÎñÃ ³ Ï ³ Ý, ÙÛß ³ ÏáõÂ ³ ⌊ÇÝ ¨ ëåáñ ï ³ ⌊ÇÝ Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²⌊É Ýå ³ ë ï Ý»ñ µ⌊áõç»Çó	0.0	0.0	0.0	0.0	1,125,950.0	1,125,950.0	0.0	0.0

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ							
	²ßË³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó Ñ³ñÙ³ñ ³ßË³ ï ³ÝùÇ ï »Õ³ íáñÙ³Ý Ýå³ ï ³Ïáí ·áñÍ³ ï áõÝ»ñÇÝ ³⌊ó»ÉáõÃ⌋³Ý Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ		¶áñÍ³½áõñÏÝ»ñÇ ¨ ³ßË³ ï ³Ý³ùÇó ³½³ ï Ù³Ý éÇë Ï áõÝ»óáÕª ³ßË³ ï ³Ýù ÷Ý ï ñáÕ ³ÝÓ³Ýó ÏñÃ³Ãáß³ÏÇ ï ñ³Ù³¹ñáõÙ		ì³ñÓ³ ï ñíáÕ Ñ³ë³ñ³Ï³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÏÝ»ñÇ Å³Ù³Ý³Ï³íáñ ¼µ³Õí³ÍáõÃ⌋³Ý ³å³ÑáíáõÙ		²ßË³ ï ³ßáõÏ ³⌊áõÙ ³ÝÙñóáõÝ³Ï ³ÝÓ³Ýó ³Ý³ëÝ³å³ÑáõÃ⌋³Ùµ ¼µ³Õí»ÉáõÑ³Ù³ñ ³ç³ÏóáõÃ⌋³Ý ï ñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ ï ³ñáÕÝ»ñÇ ÐÐ ³ßË³ ï ³ëáõÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	45,000.0	45,000.0	50,000.0	50,000.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³⌊¹ ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	45,000.0	45,000.0	50,000.0	50,000.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Üºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⌋áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ñ³ï í³ÍÇ³⌊Ù³Ï³ñ¹³ÏÝ»ñÇÝ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³ï í³ÍÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ÀÝÃ³óÇÏ ëáõµí»ÝóÇ³Ý»ñÑ³Ù³ÙÝùÝ»ñÇÝ	0.0	0.0	0.0	0.0	45,000.0	45,000.0	0.0	0.0
êàòÆ²È² Î²Ü Üä²êîÜºð º ì Î ºÜê²ÂàÞ² ÎÜºð ³Ù¹ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	0.0	0.0	50,000.0	50,000.0
êáóÇ³É³Ï³Ý û·ÝáõÃÙ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ù ï áõÃÙ³Ùµ Ýå³ë ï Ý»ñ (µÙáõç»Çó) ³Ù¹ÃíáõÙ	65,124.0	65,124.0	132,000.0	132,000.0	0.0	0.0	50,000.0	50,000.0
- ÎñÃ³Ï³Ý, ÙßÙáõÃ³ÙÇÝ ¨ ëåáñ ï ³ÙÇÝ Ýå³ë ï Ý»ñ µÙáõç»Çó	0.0	0.0	132,000.0	132,000.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ë ï Ý»ñ µÙáõç»Çó	65,124.0	65,124.0	0.0	0.0	0.0	0.0	50,000.0	50,000.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃÙ³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µÙáõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µÙáõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 06
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
² Õ⇓áõë ³ Ï N 10-06-01

² Õ⇓áõë ³ Ï 10-06-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³ Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ ñÁ (Ñ ³½³ ñ ¹ñ ³ ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ		
		¼áÑí ³ Í (Ù ³ Ñ ³ ó ³ Í) ¨ ³é ³çÇÝ, »ñÏñáñ¹ ¨ »ññáñ¹ Ï ³ñ·Ç Ñ ³ßÙ ³Ý¹ ³Ù ½ÇÝÍ ³é ³⇓áÕÝ»ñÇ ³ÝûÃ¨ ³Ý ÁÝ ï ³ÝÇùÝ»ñÇÝ µÝ ³Ï ³ñ ³Ýáí ³ å ³ÑáíáõÙ ¨ µÝ ³Ï ³ñ ³Ý ³⇓ÇÝ å ³⇓Ù ³ÝÝ»ñÇ µ ³ñ»É ³ íáõÙ		
		ÀÝ¹ ³ Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	
			ÐÐ å ³ß ï å ³ ÝáõÃÙ³ Ý Ý ³ Ë ³ ñ ³ ñáõÃÙáõÝ	
	1	2	3	
ÀÜ ¸ ²ØºÜÀ Ì ² Êê º ð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
ÀÜÃ ² òÆ Î Ì ² Êê º ð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
¸ ð ²Ø²ÞÜà ðÐÜ º ð ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
Î ³ åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ñ ³ ï í ³ÍÇ ³⇓É Ù ³Ï ³ñ¹ ³ ÏÝ»ñÇÝ ³⇓¹ ÃíáõÙ	500,000.0	500,000.0	500,000.0	
- Î ³ åÇ ï ³É ¹ñ ³Ù ³ßÝáñÑÝ»ñ å» ï ³Ï ³Ý Ï ³é ³ í ³ñÙ ³Ý Ñ ³ ï í ³ ÍÇÝ	500,000.0	500,000.0	500,000.0	

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⇓áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý 10 µ ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ³ë ï ³ ï í ³Í Ñ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï Í ³Ëë»ñÇ ï Ý ï »ë³ ·Ç ï ³Ï ³Ý ¹³ë ³Ï ³ñ·Ù³Ý Ñá¹í ³ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 10-07-01

²Õ⇓áõë ³ Ï 10-07-01

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
		Ì»ï »ñ³ÝÝ»ñÇ å³ï íáí×³ñÝ»ñ		ö³Ëë ï ³Ï ³ÝÝ»ñÇ ëáóÇ³É³Ï ³Ý ËÝ¹ÇñÝ»ñÇ É⇓áõÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ		ö³Ëë ï ³Ï ³ÝÝ»ñÇ Ï»óáõÃ⇓³Ý ËÝ¹ÇñÝ»ñÇ É⇓áõÍÙ³Ý ÙÇçáó³éáõÙÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⇓³Ý å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ		ÐÐ ï³ñ³íù³⇓ÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ· Çñ³íÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⇓³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý í³é³⇓áõÃ⇓áõÝ
	1	2	3	4	5	6	7
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	13,870,867.5	570,600.0	570,600.0	35,134.6	35,134.6	22,895.2	22,895.2
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⇓¹ ÃíáõÙ	13,870,867.5	570,600.0	570,600.0	35,134.6	35,134.6	22,895.2	22,895.2
êàô´êÆ¸Æ²ÜºðÜ³⇓¹ ÃíáõÙ	169,259.2	0.0	0.0	35,134.6	35,134.6	22,895.2	22,895.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝÜ³⇓¹ ÃíáõÙ	72,697.4	0.0	0.0	0.0	0.0	22,895.2	22,895.2
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	72,697.4	0.0	0.0	0.0	0.0	22,895.2	22,895.2
êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ³⇓¹ ÃíáõÙ	96,561.8	0.0	0.0	35,134.6	35,134.6	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ⇓áõÝÝ»ñÇÝ	96,561.8	0.0	0.0	35,134.6	35,134.6	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð³⇓¹ ÃíáõÙ	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ⇓³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³⇓ïáõÃ⇓³Ùµ Ýå³ë ï Ý»ñ (µ⇓áõç»Çó)³⇓¹ ÃíáõÙ	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0
- ²⇓ÉÝå³ë ï Ý»ñ µ⇓áõç»Çó	13,701,608.3	570,600.0	570,600.0	0.0	0.0	0.0	0.0

§Ð ³ÛÏ³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÛáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÛáõç»ï ³ÛÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 07 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ïÝï»ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²ÕÛáõë³Ï 10-07-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÏ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÐØä Ù³ëÝ³ ÏÇóÝ»ñÇÝ, ÐØä ¨ ³ÏÉ å»ï áõÃÛáõÝÝ»ñáõÙ Ù³ñï ³Ï³Ý ·áñÍáÕáõÃÛáõÝÝ»ñÇ ÁÝÃ³óùáõÙ ½áÑí³Í ½ÇÝÍ³é³ÛáÕÝ»ñÇ ÁÝï ³ÝÇùÝ»ñÇÝ ïñíáÕ ¨ 25.11.1998 Ã. Ðú-258 ûñ»ÝùÇ 34.1 Ñá¹í³ÍÇ 1-ÇÝ Ù³ëáí ë³ÑÙ³Ýí³Í å³ñ·¨³í×³ñÝ»ñÇ ïñ³Ù³¹ñáõÙ		²ÝûÃ¨ ³Ý Ù³ñ¹Ï³Ýó Ñ³Ù³ñ Å³Ù³Ý³Ï³íáñ ûÃ¨ ³ÝÇ ïñ³Ù³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		§ìî´-Ð³ÛÏ³ë ï ³Ý¦ ö´À-áõÙ ³í³Ý¹³ ïáõÑ³Ý¹Çë³óáÕ ù³Õ³ù³óÇÝ»ñÇ, áñå»ë Ý³ËïÇÝ ÊêÐØ ÊÝ³ÛµÝ³ÏÇ ÐÊêÐ Ñ³Ýñ³å»ï ³Ï³Ý µ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí ³Ï³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí³Í ¹ñ³Ù³Ï³Ý ³í³Ý¹Ý»ñÇ ¹ÇÙ³ó ÷áËÑ³ïáõóáõÙ		êáóÇ³É³Ï³Ý µÝ³Ï³ñ³Ý³ÛÇÝ ýáÝ¹Ç ëå³ë³ñÏÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ ïñ³Ù³¹ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÏ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý ëáóÇ³É³Ï³Ý ³å³Ñáí áõÃÛ³Ý å»ï³Ï³Ý Í³é³ÛáõÃÛáõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ
	8	9	10	11	12	13	14	15
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³ÛÏ ÃíáõÙ	11,645,859.7	11,645,859.7	61,427.2	61,427.2	1,485,148.6	1,485,148.6	49,802.2	49,802.2
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³ÛÏ ÃíáõÙ	11,645,859.7	11,645,859.7	61,427.2	61,427.2	1,485,148.6	1,485,148.6	49,802.2	49,802.2
êàô´êÆ¸Æ²Üºð³ÛÏ ÃíáõÙ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	49,802.2	49,802.2
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ³ÛÏ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	49,802.2	49,802.2
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	49,802.2	49,802.2
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ³ÛÏ ÃíáõÙ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	0.0	0.0	61,427.2	61,427.2	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð³ÛÏ ÃíáõÙ	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÛ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³ÛÏ áõÃÛ³Ù µÝå³ë ï Ý»ñ (µÛáõç»Çó) ³ÛÏ ÃíáõÙ	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0
- ²ÛÉ Ýå³ë ï Ý»ñ µÛáõç»Çó	11,645,859.7	11,645,859.7	0.0	0.0	1,485,148.6	1,485,148.6	0.0	0.0

§Ð³⌊³ë ï ³ÝÇ Ð³Ýñ³å»ï áõÃ⌊³Ý 2016 Ãí³Ï³ÝÇ å»ï ³Ï³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09 ËÙµÇ 01 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï ³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Ç ï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²Õ⌊áõë³Ï N 10-09-01

²Õ⌊áõë³Ï 10-09-01

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ				
		¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ			¶áñÍ³¹Çñ ÇßË³ÝáõÃ⌊³Ý, å»ï ³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï ³Ï³Ý¨ ï³ñ³Íù³⌊ÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃ⌊áõÝÝ»ñÇ ³ßË³ï ³Ï³½Ù»ñÇ Ù³ëáí)	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
			ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌊³Ý å»Ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ	ÐÐ ï³ñ³Íù³⌊ÇÝ Ï³é³ñÙ³Ý¨³ñï³Ï³ñ· Çñ³ÍÇ×³ÏÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌊³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³⌊áõÃ⌊áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌊áõÝ
	1	2	3	4	5	6
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,710,590.5	2,282,707.1	2,157,908.6	124,798.5	2,198,325.4	2,198,325.4
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	5,209,054.9	2,282,707.1	2,157,908.6	124,798.5	2,198,325.4	2,198,325.4
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	3,717,142.2	1,811,475.4	1,699,787.4	111,688.0	1,905,666.8	1,905,666.8
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	3,717,142.2	1,811,475.4	1,699,787.4	111,688.0	1,905,666.8	1,905,666.8
-²ßË³ïáÕÝ»ñÇ ³ßË³ï ³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	3,434,163.4	1,670,062.2	1,566,109.1	103,953.1	1,764,101.2	1,764,101.2
-ø³Õ³ù³óÇ³Ï³Ý, ¹³ï³Ï³Ý¨å»ï³Ï³Ý³⌊É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	282,978.8	141,413.2	133,678.3	7,734.9	141,565.6	141,565.6
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	873,561.9	467,875.6	454,935.1	12,940.5	290,446.3	290,446.3
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	386,149.9	239,379.4	232,806.2	6,573.2	146,770.5	146,770.5
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌊áõÝÝ»ñ	195,086.9	118,858.0	115,157.1	3,700.9	76,228.9	76,228.9
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌊áõÝÝ»ñ	2,073.6	1,112.5	1,026.5	86.0	961.1	961.1
-Î³åÇ Í³é³⌊áõÃ⌊áõÝÝ»ñ	86,911.0	48,218.8	45,552.5	2,666.3	38,692.2	38,692.2
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	2,840.0	1,760.0	1,640.0	120.0	1,080.0	1,080.0
-¶áõ⌊ùÇ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌊áõÝ	99,238.4	69,430.1	69,430.1	0.0	29,808.3	29,808.3
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌊áõÝÝ»ñÇ Í³Ëë»ñ	212,429.5	32,376.5	31,976.5	400.0	64,813.0	64,813.0

	1	2	3	4	5	6
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	112,818.2	72,006.5	70,765.2	1,241.3	40,811.7	40,811.7
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	1,275.6	1,275.6	680.0	595.6	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	35,648.3	9,377.1	9,181.4	195.7	26,271.2	26,271.2
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	600.0	600.0	300.0	300.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÙÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	75,294.3	60,753.8	60,603.8	150.0	14,540.5	14,540.5
ÀÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	33,753.3	25,722.4	25,172.4	550.0	8,030.9	8,030.9
- Þ»Ýù»ñÇ ¨ Ï³éáõÙóÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	7,323.5	7,098.0	7,098.0	0.0	225.5	225.5
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ Ýáñá·áõÙ ¨ å³Ñå³ÝáõÙ	26,429.8	18,624.4	18,074.4	550.0	7,805.4	7,805.4
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	128,411.0	98,390.8	94,214.8	4,176.0	30,020.2	30,020.2
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	54,561.4	49,526.2	48,726.2	800.0	5,035.2	5,035.2
- îñ³Ýëåáñ ï³ÏÇÝ ÝÏáõÃ»ñ	63,308.0	38,710.4	35,434.4	3,276.0	24,597.6	24,597.6
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	3,868.6	3,481.2	3,381.2	100.0	387.4	387.4
- Ð³ïáõÏ Ýå³ï³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	6,673.0	6,673.0	6,673.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	550.0	0.0	0.0	0.0	550.0	550.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	550.0	0.0	0.0	0.0	550.0	550.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	550.0	0.0	0.0	0.0	550.0	550.0
êàòÆ²È²Î²Ü ÜÜ²êîÜºð º ì Îº Üê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	506,518.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÏ³Ù µ Ýå³ëïÝ»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	506,518.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ëïÝ»ñ µÏáõç»Çó	506,518.0	0.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	111,282.8	3,356.1	3,186.1	170.0	1,662.3	1,662.3
Ð³ñÏ»ñ, å³ñï³¹Çñí×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »ÝÙÇÙ³Ýó ÝÏ³ïÙ³Ùµ	5,018.4	3,356.1	3,186.1	170.0	1,662.3	1,662.3
²ÏÉÍ³Ëë»ñ	106,264.4	0.0	0.0	0.0	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	501,535.6	0.0	0.0	0.0	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	501,535.6	0.0	0.0	0.0	0.0	0.0
Þº Üøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	171,229.5	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	171,229.5	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ù¹ ÃíáõÙ	330,306.1	0.0	0.0	0.0	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	330,306.1	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ					
	êáóÇ³É³Ï³Ý û·ÝáõÃ⌋³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ ·áñÍáõÝ»áõÃ⌋³Ý Ï³½Ù³Ï»ñåÙ³Ý µÝ³·³í³éáõÙ å»ï áõÃ⌋³Ý ÏáÕÙÇó Ñ³Ù³⌊ÝùÇ Õ»Ï³í³ñÇÝ å³ï íÇñ³ÏÍí³Í ÉÇ³½áñáõÃ⌋áõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý ýÇÝ³Ýë³íáñáõÙ		Ð³Ù³ßË³ñÑ³⌊ÇÝ µ³ÝÏÇ ³ç³ÏóáõÃ⌋³Ùµ Çñ³Ï³Ý³óíáÕ ëáóÇ³É³Ï³Ý å³ßï å³ÝáõÃ⌋³Ý áÉáñ ï Ç í³ñã³ñ³ñáõÃ⌋³Ý »ñÏñáñ¹ Íñ³·Çñ		Ð³Ù³ÉÇñ ëáóÇ³É³Ï³Ý Í³é³⌊áõÃ⌋³Ý ï³ñ³Íù³⌊ÇÝ Ï»Ý ï ñáÝÝ»ñÇ ³ßË³ ï áÕÝ»ñÇ ³⌊ó»ÉáõÃ⌋³Ý Í³Ëë»ñÇ ÷áËÑ³ ï áõóáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ ³ßË³ï³ÝÙÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ýÇÝ³ÝëÝ»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ ³ßË³ï³ÝÙÇ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	7	8	9	10	11	12
ÀÜ¸²ØºÜÀ Ì²Êêºð ³⌊¹ ÃíáõÙ	506,518.0	506,518.0	607,800.0	607,800.0	115,240.0	115,240.0
ÀÜÃ²òÆÎ Ì²Êêºð ³⌊¹ ÃíáõÙ	506,518.0	506,518.0	106,264.4	106,264.4	115,240.0	115,240.0
²ÞÊ²î²ÜøÆ ì²ðÒ²îðàôÂÚàôÜ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ùáí í×³ñíáÕ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-²ßË³ïáÕÝ»ñÇ ³ßË³ï³í³ñÓ»ñ¨Ñ³í»É³í×³ñÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ø³Õ³ù³óÇ³Ï³Ý,¹³ï³Ï³Ý¨å»ï³Ï³Ý³É Í³é³⌊áÕÝ»ñÇ å³ñ·¨³ï ñáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	115,240.0	115,240.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
-¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-ÎáÙáõÝ³É Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-²å³Ñáí³·ñ³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
-¶áõ⌋ùÇ ¨ë³ñù³íáñáõÙÝ»ñÇ í³ñÓ³Ï³ÉáõÃ⌋áõÝ	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	115,240.0	115,240.0

	7	8	9	10	11	12
ä³ÏÙ³Ý³·ñ³ÏÇÝ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³ÏÇÝ Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ ï í³Ï³Ý Í³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ü»ñÏ³Ï³óáõóã³Ï³Ý Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝ¹Ñ³ÝáõñµÝáõÏÃÇ ³ÏÉÍ³é³ÏáõÃÏáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ (Í³é³ÏáõÃÏáõÝÝ»ñ ¨ ÝÏáõÃ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Þ»Ýù»ñÇ ¨ Ï³éáõÏóÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø»ù»Ý³Ý»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ ÁÝÃ³óÇÏ ÝáñáõÙ ¨ å³Ñå³ÝáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÜÏáõÃ»ñ (²åñ³ÝùÝ»ñ) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ¶ñ³ë»ÝÏ³Ï³ÏÇÝ ÝÏáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñ ï ³ÏÇÝ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î»Ýó³Õ³ÏÇÝ ¨ Ñ³Ýñ³ÏÇÝ ëÝÝ¹Ç ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³ ïáõÏ Ýå³ ï ³Ï³ÏÇÝ ³ÏÉ ÝÏáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
¸ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ ÙÇç³½·³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÏáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	506,518.0	506,518.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÏ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ïáõÃÏ³Ùµ Ýå³ë ï Ý»ñ (µÏáõç»Çó) ³Ï¹ÃíáõÙ	506,518.0	506,518.0	0.0	0.0	0.0	0.0
- ²ÏÉÝå³ë ï Ý»ñ µÏáõç»Çó	506,518.0	506,518.0	0.0	0.0	0.0	0.0
²ÚÈ Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	106,264.4	106,264.4	0.0	0.0
Ð³ñÏ»ñ, å³ñ ï ³¹Çñ í×³ñÝ»ñ ¨ ïáõÅ»ñ, áñáÝù Ï³é³í³ñÙ³Ý ï ³ñµ»ñÙ³Ï³ñ¹³ÏÝ»ñÇ ÏáÕÙÇó ÏÇñ³éíáõÙ »Ý ÙÇÙÏ³Ýó ÝÏ³ ï Ù³Ùµ	0.0	0.0	0.0	0.0	0.0	0.0
²ÏÉÍ³Ëë»ñ	0.0	0.0	106,264.4	106,264.4	0.0	0.0
àâüÆÜ²Üê²Î²Ü ²ÎîÆìÜºðÆ¶Ìàì Ì²Êêºð ³Ï¹ÃíáõÙ	0.0	0.0	501,535.6	501,535.6	0.0	0.0
ÐÆØÜ²Î²Ü ØÆæàòÜºð ³Ï¹ÃíáõÙ	0.0	0.0	501,535.6	501,535.6	0.0	0.0
ÞºÜøºð º ì ÞÆÜàôÂÚàôÜÜºð ³Ï¹ÃíáõÙ	0.0	0.0	171,229.5	171,229.5	0.0	0.0
- Þ»Ýù»ñÇ ¨ ßÇÝáõÃÏáõÝÝ»ñÇ Ï³åÇï ³É í»ñ³Ýáñá·áõÙ	0.0	0.0	171,229.5	171,229.5	0.0	0.0

	7	8	9	10	11	12
Øºøº Ü²Üºð º ì ê²ðø² ì àð àôØÜºð ³Ù¹ ÃíáõÙ	0.0	0.0	330,306.1	330,306.1	0.0	0.0
- ²ÉÙ»ù»Ý³Ý»ñ ¨ë³ñù³ íáñáõÙÝ»ñ	0.0	0.0	330,306.1	330,306.1	0.0	0.0

§Ð ³ÌÌ³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃÌ³Ý 2016 Ãí ³Ï³ÝÇ å»ï ³Ï³Ý µÌáõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µÌáõç»ï ³ÌÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

Ð³í»Éí³Í N 1
²ÕÌáõë³Ï N 10-09-02

²ÕÌáõë³Ï 10-09-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	ÀÝ¹³Ù»ÝÁ ¹³ëÇ ·áõÙ³ñÁ (Ñ³½³ñ ¹ñ³ÙÝ»ñáí)	³ÌÌ¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
		ö³Ëë ï³Ï³ÝÝ»ñÇ ¨ Ýñ³Ýó ÁÝï³ÝÇùÝ»ñÇ í»ñ³µ»ñÌ³É ï»Õ»Ï³ï íáõÃÌ³Ý Ïáõï³Ïáõù		ä»ï³Ï³Ý ÑÇùÝ³ñÏÝ»ñÇ ¨ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇ ³ßË³ï áÕÝ»ñÇ ëáóÇ³É³Ï³Ý ÷³Ã»Ãáí³å³ÑáíáõÙ		´êö Ó¨³ÃÕÃÇ ïå³·ñáõÃÌ³Ý Í³é³ÌáõÃÌáõÝÝ»ñ		ê Ì î¶ Ó¨³ÃÕÃ»ñÇ ïå³·ñáõÃÌ³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	
		ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÌÌ¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
			ÐÐï³ñ³Íù³ÌÇÝ Ï³é³í³ñÙ³Ý¨ ³ñï³Ï³ñ·ÇñÇ³ÍÝ»ñÇ Ý³Ë³ñ³ñáõÃÌ³Ý ÙÇ·ñ³óÇáÝ å»ï³Ï³Ý Í³é³ÌáõÃÌáõÝ		ÐÐï³é³í³ñáõÃÌáõÝ		ÐÐ³ßË³ï¨³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ		ÐÐ³ßË³ï¨³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÌáõÝ
	1	2	3	4	5	6	7	8	9
ÀÜ¸²ØºÜÀ Ì²ÊêºðÌ³ÌÌ¹ ÃíáõÙ	17,653,862.2	38,897.4	38,897.4	10,923,913.0	10,923,913.0	4,196.1	4,196.1	13,854.0	13,854.0
ÀÜÂ²òÆÎ Ì²ÊêºðÌ³ÌÌ¹ ÃíáõÙ	17,653,862.2	38,897.4	38,897.4	10,923,913.0	10,923,913.0	4,196.1	4,196.1	13,854.0	13,854.0
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³ÌÌ¹ ÃíáõÙ	3,954,830.3	0.0	0.0	0.0	0.0	4,196.1	4,196.1	13,854.0	13,854.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³ÌÌ¹ ÃíáõÙ	3,418,722.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	211,275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³ÌáõÃÌáõÝÝ»ñ	756.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÌáõÃÌáõÝÝ»ñ	3,206,691.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ßñç³·³ÌáõÃÌáõÝÝ»ñÇ Í³Ëë»ñ	22,185.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÌÙ³Ý³·ñ³ÌÇÝ³É Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÌÌ¹ ÃíáõÙ	134,946.1	0.0	0.0	0.0	0.0	4,196.1	4,196.1	13,854.0	13,854.0
- Ð³Ù³Ï³ñ·ã³ÌÇÝ Í³é³ÌáõÃÌáõÝÝ»ñ	67,240.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	67,706.1	0.0	0.0	0.0	0.0	4,196.1	4,196.1	13,854.0	13,854.0
²ÌÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñÇ Ó»éùµ»ñáõÙ³ÌÌ¹ ÃíáõÙ	372,443.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÌáõÃÌáõÝÝ»ñ	372,443.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÜÌáõÃ»ñ (²åñ³ÝùÝ»ñ)³ÌÌ¹ ÃíáõÙ	6,532.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	1	2	3	4	5	6	7	8	9
- ¶ñ ³ë»Ý¦ ³ Ï ³ ¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	2,218.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³ Ýëåáñ ï ³ ¦ÇÝ Ý¦áõÃ»ñ	4,314.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´ êÆ¸ Æ²Ü º ð ³ ¦¹ Ãí áõÙ	147,861.1	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	129,014.8	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã ýÇÝ ³ Ýë ³ Ï ³ Ý å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	129,014.8	38,897.4	38,897.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	18,846.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç ³ Ý»ñ áã å» ï ³ Ï ³ Ý áã ýÇÝ ³ Ýë ³ Ï ³ Ý Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	18,846.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ ð²Ø²ÞÜà ðÐÜ º ð ³ ¦¹ Ãí áõÙ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³ óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý Ñ ³ ï í ³ ÍÇ ³ É Ù³ Ï ³ñ¹³ ÏÝ»ñÇÝ ³ ¦¹ Ãí áõÙ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³ óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³ Ý ¨ Ñ ³ Ù ³ ¦Ýù ³ ¦ÇÝ ³ é¨ ï ñ ³ ¦ÇÝ Ï ³½Ù ³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	11,259.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä²êî Ü º ð º ì Î º Ü ê² Âà Þ² Î Ü º ð ³ ¦¹ Ãí áõÙ	13,539,911.3	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0
êáóÇ ³ É ³ Ï ³ Ý û·ÝáõÃ¦ ³ Ý ¹ñ ³ Ù ³ Ï ³ Ý ³ ñ ï ³ Ñ ³ ¦ ï áõÃ¦ ³ Ùµ Ý å ³ ë ï Ý»ñ (µ¦áõç»Çó) ³ ¦¹ Ãí áõÙ	13,539,911.3	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0
- ÐÇí ³ Ý¹áõÃ¦ ³ Ý ¨ Ñ ³ ßÙ ³ Ý¹ ³ ÙáõÃ¦ ³ Ý Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	2,615,998.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ý å ³ ë ï Ý»ñ µ¦áõç»Çó	10,923,913.0	0.0	0.0	10,923,913.0	10,923,913.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌋³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù³ëÇÝ¦ ÐÐ ûñ»ÝùÇ 7-ñ¹ Ñá¹í³Íáí µ⌊áõç»ï ³⌊ÇÝ Í³Ëë»ñÇ ·áñÍ³éÝ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý 10 µ³ÅÝÇ 09 ËÙµÇ 02 ¹³ëÇ Íñ³·ñ»ñÇ ·Íáí Ñ³ë ï ³ï í³Í Ñ³ ï Ï³óáõÙÝ»ñÇ í»ñÍ³ÝáõÙÝ Áë ï Í³Ëë»ñÇ ï Ý ï »ë³·Çï ³Ï³Ý ¹³ë³Ï³ñ·Ù³Ý Ñá¹í³ÍÝ»ñÇ

²Õ⌊áõë³Ï 10-09-02

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	Ø»Ãá¹³µ³Ý³Ï³Ý Ó»éÝ³ñÏÝ»ñÇ Ùß³ÏáõÙ, Ñ» ï ³½á ï áõÃ⌋áõÝÝ»ñÇ ³ÝóÏ³óáõÙ ¨ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý áÉáñ ï Ç Ï³¹ñ»ñÇ í»ñ³å³ï ñ³ë ï áõÙ		Î»Ýë³Ãáß³Ï³⌊ÇÝ ³å³ÑáíáõÃ⌋³Ý, Í»ñáõÃ⌋³Ý, Ñ³ßÙ³Ý¹³ÙáõÃ⌋³Ý, Ï»ñ³ÏñáÕÇÝ ÏáñóÝ»Éáõ ¹»åùáõÙ ëáóÇ³É³Ï³Ý Ýå³ë ï Ý»ñÇ, å³ñ·¨³í×³ñÝ»ñÇ, å³ï íáí×³ñÝ»ñÇ ¨ ³⌊Í ÍÑ³·ñ»ñÇ í×³ñÙ³Ý Ñ» ï Ï³åí³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ			Ð³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ÙÇçáó³éáõÙÝ»ñÇ Çñ³Ï³Ý³óáõÙ		Ä³Ù³Ý³Ï³íáñ ³Ý³ßË³ï áõÝ³ÏáõÃ⌋³Ý ¹»åùáõÙ Ýå³ë ï Ç í×³ñáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
	ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý í³é³⌊áõÃ⌋áõÝ	
	10	11	12	13	14	15	16	17
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	90,117.4	90,117.4	2,816,296.3	2,816,296.3	26,056.0	26,056.0	2,615,998.3	2,615,998.3
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	90,117.4	90,117.4	2,816,296.3	2,816,296.3	26,056.0	26,056.0	2,615,998.3	2,615,998.3
Ì²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	0.0	0.0	2,816,296.3	2,816,296.3	26,056.0	26,056.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³ÝÍ³Ëë»ñ³⌊¹ ÃíáõÙ	0.0	0.0	2,816,296.3	2,816,296.3	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	211,275.0	211,275.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	2,605,021.3	2,605,021.3	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	26,056.0	26,056.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	26,056.0	26,056.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	10	11	12	13	14	15	16	17
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ÃíáõÙ	90,117.4	90,117.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	90,117.4	90,117.4	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã ýÇÝ³Ýë³Ï³Ý å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	90,117.4	90,117.4	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñáã å»ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å»ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ º ð º ì Î º Üê²ÂàÞ²ÎÜ º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3
- ÐÇí³Ý¹áõÃ¦³Ý¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	2,615,998.3	2,615,998.3
- ²ÏÉ Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ÀÝï³ÝÇùÇ Ï»Ýë³Ù³Ï³ñ¹³ÏÇ µ³ñÓñ³óÙ³ÝÝ áõÕÕí³Í Ýå³ëï Ý»ñÇ ï ñ³Ù³¹ñÙ³Ý Ñ»ï Ï³å í³Í í³ñã³ñ³ñ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ		Ä³Ù³Ý³Ï³ íáñ ³Ý³ßË³ï áõÝ³ÏáõÃ⌋³Ý Ã»ñÃÇÏÝ»ñÇ ï å³·ñáõÃ⌋áõÝ		Î»Ýë³Ãáß³ÏÇ Ýß³Ý³ÏÙ³Ý¨ í×³ñÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ß ï Ó¨³ÃÕÃ»ñÇ ï å³·ñáõÃ⌋áõÝ		Âñ³ýÇùÇÝ·Ç ½áÑ»ñÇÝ ëáóÇ³É- Ñá·»µ³Ý³Ï³Ý í»ñ³Ï³Ý·ÝáÕ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ
	18	19	20	21	22	23	24	25
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	19,000.0	19,000.0	21,600.0	21,600.0	2,000.0	2,000.0	18,846.3	18,846.3
ÀÜÂ²òÆÎ Ì²ÊêºðÀ³⌊¹ ÃíáõÙ	19,000.0	19,000.0	21,600.0	21,600.0	2,000.0	2,000.0	18,846.3	18,846.3
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	19,000.0	19,000.0	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	1,991.1	1,991.1	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	756.0	756.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	1,235.1	1,235.1	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	13,365.0	13,365.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	21,600.0	21,600.0	2,000.0	2,000.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	3,643.9	3,643.9	0.0	0.0	0.0	0.0	0.0	0.0

	18	19	20	21	22	23	24	25
- ¶ñ ³ë»Ý¦ ³ Ï ³¦ÇÝ Ý¦áõÃ»ñ ¨ Ñ ³ ·áõë ï	653.5	653.5	0.0	0.0	0.0	0.0	0.0	0.0
- îñ ³Ýëåáñ ï ³¦ÇÝ Ý¦áõÃ»ñ	2,990.4	2,990.4	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,846.3	18,846.3
êáõµëÇ¹Ç³Ý»ñ å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³ Ï ³Ý å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	18,846.3	18,846.3
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³ Ï ³Ý áã ýÇÝ³Ýë³ Ï ³Ý Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	18,846.3	18,846.3
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý Ñ³ ï í ³ ÍÇ ³É Ù³Ï ³ñ¹³ ÏÝ»ñÇÝ ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³ Ï ³Ý ¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï ³½Ù³ Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È² Î ²Ü Üä²êî Ü º ð º ì Î º Ü ê² ÂàÞ² Î Ü º ð ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³ Ï ³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³ Ï ³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí ³Ý¹áõÃ¦³Ý ¨ Ñ³ßÙ³Ý¹³ ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³ÛÙ¹ ÃíáõÙ Áëï Íñ³·ñ»ñÇ							
	¼ÇÝíáñ³Ï³Ý Ï»Ýë³ÃáßÏ³éáõÝ»ñÇ ï»Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·ÇÝ»ñ¹ñÙ³Ý, í³ñÙ³Ý, ëå³ë³ñÏÙ³Ý¨ ï»Õ»Ï³ï íáõÃÛ³Ý ïñ³Ù³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		êáóÇ³É³Ï³Ý å³ßïå³ÝáõÃÛ³Ý áÉáñïÇ ï»Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Çëå³ë³ñÏÙ³Ý (Ï³ï³ñ»³·áñÍÙ³Ý), ß³Ñ³·áñÍÙ³Ý¨ ï»Õ»Ï³ï íáõÃÛ³Ý ïñ³Ù³¹ñÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		Î»Ýë³ÃáßÏ³éáõÝ»ñÇ Ñ³ßí³éÙ³ÝÙÇ³ëÝ³Ï³Ý ï»Õ»Ï³ï í³Ï³Ý Ñ³Ù³Ï³ñ·Çëå³ë³ñÏÙ³Ý Í³é³ÛáõÃÛáõÝÝ»ñ		êáóÇ³É³Ï³Ý³å³ÑáíáõÃÛ³Ý å»ï³Ï³Ý Í³é³ÛáõÃÛ³Ý ï»Õ»Ï³ï í³Ï³Ý Ý»ñùÇÝ åáñï³ÉÇëå³ë³ñÏáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³ÛÙ¹ ÃíáõÙ Áëï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÛ³Ý å»ï³Ï³Ý Í³é³ÛáõÃÛáõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛáõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÛ³Ý å»ï³Ï³Ý Í³é³ÛáõÃÛáõÝ		ÐÐ³ßË³ï³ÝÙÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý ëáóÇ³É³Ï³Ý ³å³ÑáíáõÃÛ³Ý å»ï³Ï³Ý Í³é³ÛáõÃÛáõÝ
	26	27	28	29	30	31	32	33
ÀÜ¸²ØºÜÀ Ì²ÊêºðÙ³ÛÙ¹ ÃíáõÙ	7,000.0	7,000.0	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
ÀÜÂ²òÆÎ Ì²ÊêºðÙ³ÛÙ¹ ÃíáõÙ	7,000.0	7,000.0	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³ÛÙ¹ ÃíáõÙ	7,000.0	7,000.0	318,995.2	318,995.2	42,000.0	42,000.0	18,240.0	18,240.0
Þ³ñáõÝ³Ï³Ï³Ý Í³ËëñÙ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý¨µ³ÝÏ³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñÇ Í³ËëñÙ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ïÇÏ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ¨ßñç³·³ÛáõÃÛáõÝÝ»ñÇ Í³ËëñÙ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ä³ÛÙ³Ý³·ñ³ÛÇÝ ³ÉÍ³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	7,000.0	7,000.0	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- Ð³Ù³Ï³ñ·ã³ÛÇÝ Í³é³ÛáõÃÛáõÝÝ»ñ	7,000.0	7,000.0	0.0	0.0	42,000.0	42,000.0	18,240.0	18,240.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²ÛÉÙ³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³ÛÙ¹ ÃíáõÙ	0.0	0.0	318,995.2	318,995.2	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï³Ï³Ý Í³é³ÛáõÃÛáõÝÝ»ñ	0.0	0.0	318,995.2	318,995.2	0.0	0.0	0.0	0.0
ÜÛáõÃ»ñ (²åñ³ÝùÝ»ñ) ³ÛÙ¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	26	27	28	29	30	31	32	33
- ¶ñ³ë»ÝÌ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï ³ÏÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï ³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³ÝÑ³ï í³ÍÇ ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï ³Ï³Ý ¨ Ñ³Ù³ÌÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñï ³Ñ³Ï ïáõÃÌ³Ùµ Ýå³ëïÝ»ñ (µÌáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃÌ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÌ³Ý Ýå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

§Ð ³⌊³ë ï ³ÝÇ Ð ³Ýñ³ å»ï áõÃ⌊³Ý 2016 Ãí ³Ï ³ÝÇ å»ï ³Ï ³Ý µ⌊áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⌊áõç» ï ³⌊ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 10 µ ³ÅÝÇ 09
ËÙµÇ 02 ¹ ³ëÇ Íñ ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

²Õ⌊áõë ³Ï 10-09-02

Ðá¹í ³ÍÇ ³Ýí ³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ					
	§ì î´-Ð ³⌊³ë ï ³Ý¦ ö´À-áõÙ ³í ³Ý¹ ³ ï áõ Ñ ³Ý¹Çë ³óáÕ ù ³Õ ³ù ³óÇÝ»ñÇ, áñå»ë Ý ³Ë ÏÇÝ ÊêÐØ ÊÝ ³⌊µ ³ÝÏÇ ÐÊêÐ Ñ ³Ýñ ³ å»ï ³Ï ³Ý µ ³ÝÏáõÙ ÙÇÝã¨ 1993 Ãí ³Ï ³ÝÇ ÑáõÝÇëÇ 10-Á Ý»ñ¹ñí ³Í ¹ñ ³Ù ³Ï ³Ý ³í ³Ý¹Ý»ñÇ ¹ÇÙ ³ó ÷áËÑ ³ ï áõóÙ ³Ý í×³ñÙ ³Ý Ñ» ï Ï ³ åí ³Í Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		¼áÑí ³Íª Ñ» ï Ù ³Ñáõ Ð ³⌊³ë ï ³ÝÇ ³½· ³⌊ÇÝ Ñ»ñáëÝ»ñÇ ¨ Ø ³ñ ï ³Ï ³Ý Ë ³ã ßù ³Ýß ³Ýáí å ³ñ·¨ ³ ï ñí ³Í ³ÝÓÇ ÁÝ ï ³ÝÇùÇ ³Ý¹ ³ÙÝ»ñÇÝ ï ñíáÕ å ³ñ·¨ ³í×³ñÇ í×³ñÙ ³Ý Ñ» ï Ï ³ åí ³Í Í ³é ³⌊áõÃ⌊áõÝÝ»ñ		ÀÝ ï ³ÝÇùÇ Ï»Ýë ³Ù ³Ï ³ñ¹ ³ÏÇ µ ³ñÓñ ³óÙ ³ÝÝ áõÕÕí ³Í Ýå ³ë ï Ý»ñÇ í×³ñÙ ³Ý Ñ» ï Ï ³ åí ³Í Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	
	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ	ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë³ Ï ³Ý Ñ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë³ Ï ³Ý Ñ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊³Ý ëáóÇ ³Ë³ Ï ³Ý ³å ³Ñáí áõÃ⌊³Ý å» ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝ		ÐÐ ³ßË ³ ï ³ÝùÇ ¨ ëáóÇ ³Ë³ Ï ³Ý Ñ³ñó»ñÇ Ý ³Ë ³ñ ³ñáõÃ⌊áõÝ
	34	35	36	37	38	39
ÀÜ¸ ²ØºÜÀ Ì ²ÊêºðÀ ³⌊¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
ÀÜÂ²òÆÎ Ì ²ÊêºðÀ ³⌊¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
Ì ²è²ÚàôÂÚàôÜÜºðÆ º ì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
Þ ³ñáõÝ ³Ï ³Ï ³Ý Í ³Ëë»ñ ³⌊¹ ÃíáõÙ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
- ¶áñÍ ³éÝ ³Ï ³Ý ¨ µ ³ÝÏ ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·» ï ÇÏ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- Î ³ åÇ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	17,821.8	17,821.8	1,542.0	1,542.0	460,343.8	460,343.8
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç ³ · ³⌊áõÃ⌊áõÝÝ»ñÇ Í ³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0
ä ³⌊Ù ³Ý ³ ·ñ ³⌊ÇÝ ³⌊Ë Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ð ³Ù ³Ï ³ñ·ã ³⌊ÇÝ Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï ³ ï í ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
²⌊Ë Ù ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- Ø ³ëÝ ³ ·Ç ï ³Ï ³Ý Í ³é ³⌊áõÃ⌊áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (² åñ ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0

	34	35	36	37	38	39
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý¨ Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ ï ñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ º ð º ì Î º Üê²ÂàÞ²ÎÜ º ð ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³¦ï áõÃ¦³Ùµ Ýå³ë ï Ý»ñ (µ¦áõç»Çó) ³¦¹ Ãí áõÙ	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý¨ Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ							
	ØÇÝã¨ 2 ï ³ñ»Ï³Ý »ñ»Ë³⌊Ç ËÝ³ÙùÇ Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ºñ»Ë³⌊Ç ÍÝÝ¹⌊³Ý ÙÇ³Ýí³· Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ		ê»½áÝ³⌊ÇÝ ½µ³Õí³ÍáõÃ⌋³Ý ËÃ³ÝÙ³Ý ÙÇçáóáí ·⌊áõÕ³óÇ³Ï³Ý ï Ý ï »ëáõÃ⌋³ÝÝ ³ç³ÏóáõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ		ì³ñÓ³ ï ñíáÕ Ñ³ë³ñ³Ï³Ï³Ý ³ßË³ ï ³ÝùÝ»ñÇ Ï³½Ù³Ï»ñåÙ³Ý ÙÇçáóáí ·áñÍ³½áõñÏÝ»ñÇ Å³Ù³Ý³Ï³íáñ½µ³Õí³ÍáõÃ⌋³Ý Çñ³Ï³Ý³óÙ³Ý ³å³ÑáíáõÙ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³£³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáóÇ³£³Ï³Ý ³å³ÑáíáõÃ⌋³Ý å»ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ		ÐÐ³ßË³ï³ÝùÇ¨ëáóÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋áõÝ	
	40	41	42	43	44	45	46	47
ÀÜ¸²ØºÜÀ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	22,519.0	22,519.0	450.0	450.0
ÀÜÂ²òÆÎ Ì²ÊêºðÜ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	22,519.0	22,519.0	450.0	450.0
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	11,259.5	11,259.5	450.0	450.0
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ³⌊¹ ÃíáõÙ	28,080.0	28,080.0	54,649.5	54,649.5	0.0	0.0	0.0	0.0
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	28,080.0	28,080.0	54,649.5	54,649.5	0.0	0.0	0.0	0.0
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0	8,443.0	8,443.0	377.5	377.5
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ü⌊áõÃ»ñ (²åñ³ÝùÝ»ñ)³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0	2,816.5	2,816.5	72.5	72.5

	40	41	42	43	44	45	46	47
- ¶ñ³ë»ÝÌ³Ï³ÏÇÝ ÝÌáõÃ»ñ ¨ Ñ³·áõë ï	0.0	0.0	0.0	0.0	1,528.5	1,528.5	36.6	36.6
- îñ³Ýëåáñ ï³ÏÇÝ ÝÌáõÃ»ñ	0.0	0.0	0.0	0.0	1,288.0	1,288.0	35.9	35.9
êàô´êÆ¸Æ²Ü º ð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý Ñ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý ¨ Ñ³Ù³ÏÝù³ÏÇÝ ³é¨ ï ñ³ÏÇÝ Ï³½Ù³Ï»ñåáõÃÌáõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0	11,259.5	11,259.5	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜºð º ì ÎºÜê²ÂàÞ²ÎÜºð ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃÌ³Ý ¹ñ³Ù³Ï³Ý ³ñ ï ³Ñ³Ï ïáõÃÌ³Ùµ Ýå³ë ï Ý»ñ (µÌáõç»Çó) ³Ï¹ÃíáõÙ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃÌ³Ý ¨ Ñ³ßÙ³Ý¹³ÙáõÃÌ³Ý Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- ²ÏÉ Ýå³ë ï Ý»ñ µÌáõç»Çó	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Ðá¹í³ÍÇ ³Ýí³ÝáõÙÁ	³⌊¹ ÃíáõÙ Áë ï Íñ³·ñ»ñÇ			
	Î»Ýë³ÃáßÃ³Ï³⌊ÇÝ Ñ³Ù³Ï³ñ·Ç Ñ³Ýñ³⌊ÇÝ Çñ³½»ÏÙ³Ý ³ßË³ï ³ÝùÝ»ñ		â³ßË³ï áÕ ³ÝÓÇÝ Ù³⌊ñáõÃ⌋³Ý Ýå³ë ï Ç í×³ñÙ³Ý Ñ» ï Ï³å í³Í Í³é³⌊áõÃ⌋áõÝÝ»ñ	
	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ	ÀÝ¹³Ù»ÝÁ Íñ³·ñáí	³⌊¹ ÃíáõÙ Áë ï Ï³ï ³ñáÕÝ»ñÇ
		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³£³Ï³Ý ³å³Ñáí áõÃ⌋³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ		ÐÐ³ßË³ï ³ÝùÇ¨ëáõÇ³£³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃ⌋³Ý ëáõÇ³£³Ï³Ý ³å³Ñáí áõÃ⌋³Ý å» ï³Ï³Ý Í³é³⌊áõÃ⌋áõÝ
	48	49	50	51
ÀÜ¸²ØºÜÀ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	37,998.1	37,998.1
ÀÜÂ²òÆÎ Ì²ÊêºðÀ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	37,998.1	37,998.1
Ì²è²ÚàôÂÚàôÜÜºðÆ ºì ²äð²ÜøÜºðÆ Òºèø´ºðàôØ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	37,998.1	37,998.1
Þ³ñáõÝ³Ï³Ï³Ý Í³Ëë»ñ ³⌊¹ ÃíáõÙ	0.0	0.0	37,998.1	37,998.1
- ¶áñÍ³éÝ³Ï³Ý ¨ µ³ÝÏ³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
- ¾Ý»ñ·»ï ÇÏ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î³åÇ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	37,998.1	37,998.1
¶áñÍáõÕáõÙÝ»ñÇ ¨ ßñç³·³⌊áõÃ⌋áõÝÝ»ñÇ Í³Ëë»ñ	0.0	0.0	0.0	0.0
ä³⌊Ù³Ý³·ñ³⌊ÇÝ ³⌊Ë Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0
- Ð³Ù³Ï³ñ·ã³⌊ÇÝ Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
- Î»Õ»Ï³ï í³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	0.0	0.0	0.0	0.0
²⌊ÉÙ³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñÇ Ó»éùµ»ñáõÙ ³⌊¹ ÃíáõÙ	53,448.0	53,448.0	0.0	0.0
- Ø³ëÝ³·Çï ³Ï³Ý Í³é³⌊áõÃ⌋áõÝÝ»ñ	53,448.0	53,448.0	0.0	0.0
Ü⌋áõÃ»ñ (²åñ³ÝùÝ»ñ) ³⌊¹ ÃíáõÙ	0.0	0.0	0.0	0.0

	48	49	50	51
- ¶ñ³ë»Ý¦³Ï³¦ÇÝ Ý¦áõÃ»ñ¨Ñ³·áõë ï	0.0	0.0	0.0	0.0
- îñ³Ýëåáñï³¦ÇÝ Ý¦áõÃ»ñ	0.0	0.0	0.0	0.0
êàô´êÆ¸Æ²Ü º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã ýÇÝ³Ýë³Ï³Ý å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- êáõµëÇ¹Ç³Ý»ñ áã å» ï³Ï³Ý áã ýÇÝ³Ýë³Ï³Ý Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
¸ð²Ø²ÞÜàðÐÜ º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³ÝÑ³ï í³ÍÇ³É Ù³Ï³ñ¹³ÏÝ»ñÇÝ ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÀÝÃ³óÇÏ ¹ñ³Ù³ßÝáñÑÝ»ñ å» ï³Ï³Ý¨Ñ³Ù³¦Ýù³¦ÇÝ ³é¨ïñ³¦ÇÝ Ï³½Ù³Ï»ñåáõÃ¦áõÝÝ»ñÇÝ	0.0	0.0	0.0	0.0
êàòÆ²È²Î²Ü Üä²êîÜ º ð º ì Î º Üê²ÂàÞ²ÎÜ º ð ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
êáóÇ³É³Ï³Ý û·ÝáõÃ¦³Ý ¹ñ³Ù³Ï³Ý ³ñï³Ñ³¦ïáõÃ¦³Ùµ Ýå³ëïÝ»ñ (µ¦áõç»Çó) ³¦¹ÃíáõÙ	0.0	0.0	0.0	0.0
- ÐÇí³Ý¹áõÃ¦³Ý¨Ñ³ßÙ³Ý¹³ÙáõÃ¦³Ý Ýå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0
- ²ÉÝå³ëïÝ»ñ µ¦áõç»Çó	0.0	0.0	0.0	0.0

§Ð ³⇓³ë ï ³ÝÇ Ð ³Ýñ³ å» ï áõÃ⇓³Ý 2016 Ãí ³Ï ³ÝÇ å» ï ³Ï ³Ý µ⇓áõç»Ç Ù ³ëÇÝ¦ ÐÐ
ûñ»ÝùÇ 7-ñ¹ Ñá¹í ³Íáí µ⇓áõç» ï ³⇓ÇÝ Í ³Ëë»ñÇ ·áñÍ ³éÝ ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý 11 µ ³ÅÝÇ 01
ËÙµÇ 01 ¹ ³ëÇ Íñ³ ·ñ»ñÇ ·Íáí Ñ ³ë ï ³ ï í ³Í Ñ ³ ï Ï ³óáõÙÝ»ñÇ í»ñÍ ³ÝáõÙÝ Áë ï
Í ³Ëë»ñÇ ï Ý ï »ë ³ ·Ç ï ³Ï ³Ý ¹ ³ë ³Ï ³ñ·Ù ³Ý Ñá¹í ³ ÍÝ»ñÇ

Ð ³ í»É í ³ Í N 1
²Õ⇓áõë ³ Ï N 11-01-01

²Õ⇓áõë ³ Ï 11-01-01

Ðá¹í ³ ÍÇ ³Ýí ³ÝáõÙÁ	ÀÝ¹ ³Ù»ÝÁ ¹ ³ëÇ ·áõÙ ³ñÁ (Ñ ³½³ ñ ¹ñ ³ÙÝ»ñáí)	³⇓¹ ÃíáõÙ Áë ï Íñ³ ·ñ»ñÇ	
		ÐÐ Ï ³é ³ í ³ñáõÃ⇓³Ý å ³Ñáõë ï ³⇓ÇÝ ýáÝ¹	
		ÀÝ¹ ³Ù»ÝÁ Íñ³ ·ñáí	³⇓¹ ÃíáõÙ Áë ï Ï ³ ï ³ñáÕÝ»ñÇ
			ÐÐ Ï ³é ³ í ³ñáõÃ⇓áõÝ
	1	2	3
ÀÜ ¸ ²ØºÜÀ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,000,000.0	8,000,000.0	8,000,000.0
ÀÜÃ²òÆÎ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,000,000.0	8,000,000.0	8,000,000.0
²ÚÈ Ì ²Êêºð ³⇓¹ ÃíáõÙ	8,000,000.0	8,000,000.0	8,000,000.0
ä ³Ñáõë ï ³⇓ÇÝ ÙÇçáóÝ»ñ	8,000,000.0	8,000,000.0	8,000,000.0